1982 State of Ohio

ANNUAL REPORT

AUDITOR OF STATE
THOMAS E. FERGUSON

6/13/83 S5260-1(1)
A

1982 State of Ohio Annual Report

Thomas E. Ferguson
Auditor of State

Thomas E. Ferguson
AUDITOR OF STATE
COLUMBUS, OHIO 43216

THE HONORABLE RICHARD F. CELESTE
Governor of Ohio

Dear Governor Celeste:

Pursuant to Ohio Revised Code Section 115.14, please find attached a copy of my annual report for the state of Ohio's fiscal year ending June 30, 1982.

Sincerely,

Thomas E Ferguson

THOMAS E. FERGUSON
Auditor of State

Auditor of State

Thomas E. Ferguson

Thomas E. Ferguson
AUDITOR OF STATE
COLUMBUS, OHIO 43216

Dear Fellow Ohioans:

It gives me great pleasure to submit to you this annual report of the fiscal operations of state government for the fiscal year July 1, 1981 through June 30, 1982.

The report indicates that during the fiscal year Ohio received from all sources of revenue a total of $9,731,834,876.08, including $2,271,226,062.40 in federal funds. It also shows Ohio expended $9,742,780,239.33 for all purposes, including highway construction and other capital improvements.

Of greater significance, perhaps, is the cost of the day to day operations of state government which is financed largely from what is called the General Revenue Fund. This fund contains all those revenues which are not earmarked for a specific purpose.

Revenue reports disclose total General Revenue Fund receipts, including cash transfers from other funds, amounted to $5,777,555,375.38 in fiscal year 1982, while expenditures totaled $5,768,779,084.47.

Charts contained in this report illustrate how much of each tax dollar was derived from the various sources of state income. They also show how much of each tax dollar was spent for the various functions of state government.

Of note is the fact that the sales tax was the largest single source of revenue for state operations funded by the General Revenue Fund, $1,814,396,828.06. In descending order, the following taxes produced: state income tax, $1,243,618,432.73; corporation franchise/income tax, $634,789,071.58; public utilities tax, $497,185,321.97 and cigarette tax, $184,215,289.22.

Elementary, secondary and special education expenditures were $1,685,406,647.85, or 29 cents out of every dollar spent from the General Revenue Fund. Health and welfare cost $2,147,601,663.04, while state expenditures for higher education totaled $706,185,759.00.

Property owners benefited during the year since their taxes were reduced by $145,178,645.22 under the property tax rollback program and elderly homeowners received a total of $32,849,519.16 in homestead exemptions during fiscal year 1982.

The Ohio Energy Credits Program helped defray winter heating costs for 318,694 senior and disabled citizens in the amount of $41,834,186.73.

I trust the detailed information contained in this report will contribute to a better understanding of the complexity of state government financing.

Thomas E. Ferguson

Thomas E. Ferguson
Auditor of State

Contents

Introduction

Auditors of State viii
History and Duties of the Auditors Office ix
Auditor's Staff xii
A Brief Picture of State Finances xiv
Consolidated Cash Statement 1

Receipts 5
Receipts by Fund and Source 7
Summary of Receipts 65

Federal Participation 67
Analysis of Federal Participation 68

Appropriations 71
Appropriations by Agency and Fund 75
Summary of Capital Improvements Projects 105

Expenditures 107
Analysis of Expenditures by Agency and Fund 111
Summary of Expenditures by Fund 288
Summary of Expenditures by Purpose 289
Summary of Capital Improvements Expenditures 290
State of Ohio Employee Statistics 292

Subsidies 297
State School Foundation Subsidy Payments 301
Summary by Type of School District 326
Welfare Program Expenditures 327
a) Summary by County, by Program
Summary Analysis of Subsidy Purpose Expenditures 330

Analysis of Subsidy Purpose Expenditures by Fund 331
Summary of Distribution by Counties and Taxing Districts 360
State Support of Higher Education Institutions 405

Indebtedness 407
Consolidated Statement 409
Projected Debt Service Requirements 413

Other 421
Analysis of Special Accounts 423
Depository Trust Fund 446

Auditors of State/1803 to Present

Thomas Gibson[1]	1803-1808
Benjamin Hough	1808-1815
Ralph Osborn	1815-1833
John A. Bryan	1833-1839
John Brough	1839-1845
John Woods	1845-1852
William Duane Morgan	1852-1856
Francis M. Wright	1856-1860
Robert W. Tayler	1860-1863
Oviatt Cole[2]	1863-1864
James H. Godman	1864-1872
James Williams	1872-1880
John F. Oglevee	1880-1884
Emil Kieswetter	1884-1888
Ebenezer W. Poe	1888-1896
Walter D. Guilbert	1896-1909[3]
Edward M. Fullington	1909-1913
Vic Donahey	1913-1921
Joseph T. Tracy	1921-1937
Joseph T. Ferguson	1937-1953
James A. Rhodes	1953-1963
Roger W. Tracy	1963-1964
Chester W. Goble[4]	1964-1965
Roger Cloud[5]	1965-1966
Archer E. Reilly[6]	1966-1967
Roger Cloud	1967-1971
Joseph T. Ferguson	1971-1975
Thomas E. Ferguson	1975-

Term under Constitution of 1803, Three Years
Term under Constitution of 1851, Four Years

[1] *Resigned in 1808.*
[2] *Appointed April 1863, vice Robert W. Taylor resigned.*
[3] *Term extended to 1909 by constitutional amendment.*
[4] *Appointed November 1964, vice Roger W. Tracy deceased.*
[5] *Appointed September 1965, vice Chester W. Goble resigned.*
[6] *Elected November 1966 to unexpired term's ending.*

History and Duties of the Auditor's Office

The position of auditor was first established as an office appointive by the governor of the Northwest Territory. Later, in 1797, the first territorial legislature established the office of Auditor of Public Accounts for the purpose of assuring "the legality and propriety" of territorial accounts. The Constitutuion of 1803, ratified when Ohio attained statehood, preserved the position and provided that the Auditor of State be selected by joint ballot of the General Assembly for a three-year term.

The earliest auditors had as their principal duties the creation and supervision of land records and the establishment of claim boundaries. In the first half of the 19th century, the state of Ohio received its largest amount of revenues from land taxes which were levied at three graduated rates based upon land fertilty rather than upon improvements.

State finances in the early years were complicated by heavy land speculation, overextension of credit and periodic bank failures due to insufficient specie available for redeeming debts and for circulation. As in other frontier states, feeling against banks, and against the U.S. Bank especially, ran high. Consequently, the legislature required the Auditor of State to keep increasingly more detailed records on banking concerns in the state, such as notes and stock issued and assets and indebtedness of individual banks, in the years preceding the Civil War. Insurance companies and railroads also reported their fiscal condition periodically to the auditor.

Public improvements were important to the economic life of the young state. The auditor, beginning in 1814, kept close account of funds received from the federal government for the building of roads and distributed these monies to the counties for that purpose. By 1843, the auditor also controlled the finances of the National Road. In 1826, the Auditor of State began auditing canal accounts and slack water navigation companies. The duties with regard to canals and canal lands expanded from that date.

Ohio has always taken an interest in the education of her children. The Auditor of State supervised the disposition of lands granted by the U.S. Congress to the state's townships for the establishment of schools. However, proceeds from sales and rental of those lands proved very soon to be insufficient to fund public elementary education. In 1831, the auditor began distributing moneys from the newly established common school fund to subsidize education.

In 1851, the people of Ohio ratified a new constitution. The Constitution of 1851 reduced the power of the General Assembly, making the office of Auditor of State an elective one and extending the term of office to four years. Jacksonian "hard-currency" men had dominated the constitutional convention and had succeeded in giving the state many regulatory powers over banks, railroads, telegraph companies and other commercial enterprises. This formalized and expanded the auditor's "watchdog" duties over such interests. The delegates also changed Ohio's tax structure, permitting taxes for the first time in the state on intangibles and luxury items.

As a result of the Breslin-Gibson scandal of 1857, the legislature reorganized the state's fiscal administration. Treasurers from three administrations had been implicated in the embezzling of state moneys.

In 1858, the auditor's powers over banks were transferred to the office of Comptroller of the Treasury When in 1876 the latter office was abolished, the duties came back to the Auditor of State for a few years until the Departments of Banking and Insurance were established.

The Civil War increased the Auditor of State's responsibilities. He paid the militia's wages and collected and accounted for the revenues levied by the federal government for the defense of the North. At the war's end, he distributed the excess of these moneys to the counties for the establishment of soldiers' homes and for widows and veterans' pensions. Federal money spent in Ohio during the Civil War amounted to $10,410,240.

Ohio's tax structure changed over the years, and the state appropriated moneys differently by the end of the century. Both reflected the state's increasing industrialization. The 20th century brought a tremendous expansion of administrative duties to the office because of the growing diversity of taxes and funds, the larger responsibilities of state government and a greatly increased population.

The Bureau of Inspection and Supervision of Public Offices was established in 1902 under the Auditor of State. The bureau assumed the auditor's responsibility to see that all state departments and all local governmental units were audited on a periodic basis and that the audit findings were published in formalized reports.

The 1930's and the accompanying economic depression brought drastic changes to Ohio's fiscal resources. Decreased property values meant decreased revenues, while demands upon the state for relief moneys burgeoned. Several new taxes had been authorized in the 1920's - cigarette, malt and gasoline taxes. However, all of these failed to provide sufficient income to alleviate the emergency conditions. As a result, Ohio acquired a sales tax in 1935.

For a number of years, massive amounts of federal money were deposited in the state treasury and distributed to the counties and to various state relief programs by the Auditor of State. In 1939, poor relief was transformed by the Social Security Act into the welfare programs familiar to us today - Aid to Dependent Children, Aid for the Aged, Aid for the Blind, etc. However, effective in 1974, the Social Security Act was amended to make adult programs federally administered. Now the Auditor of State audits and makes payments for only two major federal programs - Aid to Dependent Children and Medicaid.

The School Foundation Program, begun in 1936 to equalize funding among the school districts, provides regular state subsidies to the school districts of the state. Payments to the schools under this program are made by the Auditor of State. With the recent enactment of Ohio's personal income tax, state subsidies to schools have increased substantially.

The Auditor of State's duties have changed little in recent years. He has always been the principal guardian of public funds by virtue of his basic responsibility to see that all funds are spent in accordance with the laws of Ohio.

As Chief Accounting Officer

The auditor is Ohio's chief accounting officer. In this capacity, the auditor maintains a complete, accurate accounting of all revenues of the state and a formal record of all securities and trust funds in the state treasury.

In addition to this accounting of receipts, the auditor maintains an accurate cash accounting of expenditures and balances in each specific fund established for the administration of state government by appropriation enactments of the General Assembly. These accounting procedures provide the Auditor of State with a continuous record of the financial condition of Ohio's government.

As Examiner of State Claims

The Auditor is responsible for examining the legality of all obligations or claims in excess of

$300.00 incurred by state government. However, to assure that all public funds are properly spent, the auditor examines all such obligations and claims regardless of the amount. When such obligations or claims are found to be legally valid, the auditor pays them by issuing a warrant, which is simply an order directing the Treasurer of State to release a specific sum of money to the payee.

As a Member of Boards and Commissions

The auditor is a member of the Emergency Board, the Board of Deposit, the State Employees Compensation Board and the State Records Commission. He also is president of the Sinking Fund Commission and a member of the Ohio Public Facilities Commission. These latter commissions are responsible for the issuance of state capital improvement and highway improvement bonds and/or notes.

The Auditor also serves as a member of the State Teachers' Retirement System, Public Employees Deferred Compensation Board, the Public Employees Retirement System, the School Employees' Retirement System, the Police and Firemen's Disability and Pension Fund and the State Highway Patrol Retirement System.

As a member of these boards, the auditor assists in the fiscal management of Ohio and the several retirement systems. Additionally, the Auditor of State is supervisor of school and ministerial lands and is a member of the State Canal Land Authority.

As Distributor of Funds

The auditor examines all distributions of state revenue to the cities, villages, counties, townships, school districts, state supported colleges and universities and other local governmental units. When such distributions are found to have been prepared in strict compliance with the formula set forth by law, warrants are issued to the affected local governmental units.

In most instances, these fund distributions supply local governments with a large share of the money needed to construct, maintain or repair their roadways; to carry out their school programs; and to conduct their normal operating and administrative responsibilities.

As a Counselor to Local Governments

The Auditor and his staff serve as a counseling and fiscal advisory agency to all governmental subdivisions. They are always available to assist local officials having bookkeeping, budgeting or accounting problems.

AUDITOR OF STATE, Thomas E. Ferguson

Executive Secretary, Jackie Hughes

ADMINISTRATION

Deputy Auditor, James Bolden

Bookkeeping Department
Bill Hall, Supervisor

Computer Services Division
Mel Raab, Supervisor

Energy Credits
Albert A. Whatley, Supervisor

Fiscal Operations
Art Sherman, Fiscal Officer

General Pre-Audits
William Lenkey, Supervisor

Graphics
Phil Smith, Supervisor

Land Office
Don Soliday, Supervisor

Legal
Joseph Willis, Chief Legal Counsel

Payroll Audits
Thomas Clink, Supervisor

Personnel Department
W. Ronald Beight, Personnel Director

Public Information
O. F. Knippenburg, Director

LOCAL GOVERNMENT AUDITS

Deputy Auditor, Richard Nuss

Clerk of the Bureau
Victoria Maynard, Office Manager

County and Township Division
Robert A. Millisor, Deputy Inspector

Municipality and Village Audits
Russell L. Rouch, Deputy Inspector

School and Library Audits
Carroll L. McCammon, Deputy Inspector

STATE GOVERNMENT AUDITS

Deputy Auditor, Richard Nuss

Deputy Registrar Audits
Donald Widdig, Supervisor

General Agency Audits
Robert Shipka, Audit Coordinator

University Audits
Bernard Burke, Audit Manager

Purchasing Department
Richard Dreiman, Purchasing Agent

Records Center
Gordon Gainer, Supervisor

Reporting and Analysis Section
Rojer Bowers, Supervisor

Transportation Pre-Audits
Conrad Radwanski, Supervisor

Welfare Audits
Robert Schrader, Supervisor

Deputy Auditor, James Bolden

Liquor Audits
William L. Williams, Supervisor

Lottery Audits Division
Angelo Guarino, Supervisor

Welfare Investigations
Rose Ross

Where the States Dollars Came From

(Revenues of the **General Revenue Fund** - Non-earmarked for the Fiscal Year Ending June 30,1982.)

82¢	TAXES		$4,706,433,407.42
31¢	Sales Tax	$1,814,396,828.06	
22¢	State Income Tax	1,243,618,432.73	
11¢	Corporation Franchise Tax	634,789,071.58	
3¢	Cigarette Tax	184,215,289.22	
9¢	Public Utilities Taxes	497,185,321.97	
3¢	Insurance Companies Taxes	156,195,886.30	
1¢	Alcoholic Beverages Taxes	73,681,852.36	
2¢	Other Taxes	102,350,725.20	
3¢	INTEREST FROM INVESTMENTS		146,167,784.73
1¢	LICENSES, PERMITS & FEES		44,413,518.94
17¢	FEDERAL PARTICIPATION		995,741,307.55
-	OTHER REVENUE		17,241,130.61
-3¢	INCOME BY TRANSFER		(132,441,773.87) CR.
1¢	LIQUOR PROFIT TRANSFERS	88,000,000.00	
2¢	LOTTERY PROFIT TRANSFERS	144,000,000.00	
-6¢	OTHER CASH TRANSFERS (Net)	(-364,441,773.87) CR.	
$1.00	**Total General Revenue, Non-earmarked**	$5,777,555,375.38	

How the State's Dollars Were Spent

(Expenditures from the **General Revenue Fund** Non-earmarked for the Fiscal Year Ending June 30, 1982.)

13¢	OPERATING COSTS		$754,479,486.66
10¢	Personal Service	$555,055,326.33	
3¢	Maintenance/Equipment	199,424,160.33	
84¢	SUBSIDIES		4,853,760,683.40
29¢	Elementary & Secondary Education	1,685,406,647.85	
12¢	Higher Education	706,185,759.00	
37¢	Health, Mental Health & Welfare	2,147,601,663.04	
3¢	10% Property Tax Rollback	145,178,645.22	
1¢	Homestead – Tax Reduction	32,849,519.16	
2¢	Other Subsidies	136,538,449.13	
3¢	OTHER		160,538,914.41
$1.00	**Total Expenditures**		$5,768,779,084.47

Where the State's Dollars Came From

(Revenues to **ALL State Funds** for the Fiscal Year Ending June 30,1982.)

60¢	TAXES			$5,844,292,406.29
	21¢	Sales Tax	$2,042,656,383.23	
	14¢	State Income Tax	1,362,082,353.07	
	5¢	Gasoline Excise Tax	538,598,051.07	
	5¢	Public Utilities Taxes	497,848,597.27	
	2¢	Cigarette Tax	199,960,526.53	
	7¢	Corporation Franchise Tax	670,041,557.42	
	2¢	Intangible Excise Taxes	158,694,279.67	
	2¢	Insurance Companies Taxes	160,213,197.28	
	1¢	Alcoholic Beverage Taxes	75,040,576.68	
	1¢	Other Taxes	139,156,884.07	
23¢	FEDERAL PARTICIPATION			2,271,226,062.40
	3¢	Transportation	260,104,026.88	
	12¢	Welfare	1,161,068,458.74	
	3¢	Education	306,766,740.15	
	2¢	Health & Rehabilitation	223,103,163.90	
	3¢	Other Programs	320,183,672.73	

(Revenues to **ALL State Funds** for the Fiscal Year Ending June 30, 1982.)

1¢	PROCEEDS – SALE OF BONDS	122,243,850.00
4¢	GROSS LIQUOR SALES	392,654,309.34
2¢	LOTTERY TICKET SALES	171,907,935.75
3¢	MOTOR VEHICLE LICENSE FEES	287,946,424.24
2¢	INTEREST FROM INVESTMENTS	146,167,784.73
5¢	ALL OTHER REVENUE	495,396,103.33
$1.00	**GRAND TOTAL - ALL FUNDS**	$9,731,834,876.08

How the State Dollars Were Spent

(Expenditures from ALL State Funds for the Fiscal Year Ending June 30,1982.)

17¢	OPERATING COSTS, ALL DEPARTMENTS		$1,679,671,395.16
12¢	Personal Service	$1,214,431,271.94	
5¢	Maintenance & Equipment	465,240,123.22	
67¢	SUBSIDIES AND SHARED REVENUE		$6,535,219,407.00
20¢	Elementary & Secondary Education	1,989,648,834.00	
7¢	Higher Education	706,185,759.00	
22¢	Public Welfare	2,193,908,809.00	
9¢	Distribution of State Taxes	875,089,766.00	
2¢	10% Property Tax Rollback	145,178,645.00	
2¢	Health and Mental Health	149,642,203.00	
5¢	Other Subsidized Programs	475,565,391.00	
5¢	CAPITAL IMPROVEMENTS		493,073,208.82
4¢	Roads & Highways	377,063,962.76	
1¢	Other	116,009,246.06	
—	LOTTERY PRIZE PAYMENTS		10,409,329.91
11¢	OTHER EXPENDITURES		1,024,406,898.44
3¢	Liquor Purchases	254,465,867.26	
3¢	Bonded Debt Service	291,723,090.88	
5¢	Miscellaneous	478,217,940.30	
$1.00	**GRAND TOTAL - ALL FUNDS**		$9,742,780,239.33

In the following cash statement, State Auditor Thomas E. Ferguson reports to Governor Richard F. Celeste the cash balances for each fund in the state treasury as of June 30, 1982, the last day of the fiscal year.

To The Honorable RICHARD F. CELESTE Governor of Ohio

I HEREBY CERTIFY THAT THE FOLLOWING IS A STATEMENT OF RECEIPTS, ADJUSTMENTS, DISBURSEMENTS AND BALANCES IN THE STATE TREASURY AS SHOWN BY THE BOOKS IN MY OFFICE

STATE OF OHIO
AUDITOR OF STATE
CASH REPORT

ANNUAL FOR FISCAL YEAR ENDED JUNE 30, 1982

N-900

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	MEMO ACCOUNTS	
								VOUCHERS IN PROCESS	OUTSTANDING ENCUMBRANCES
CONSOLIDATED WARRANT	41559280956	762341561779	1033675245-	760083074626	42184092864	9897993056	52082085920	2181267287	44415837047
HIGHWAY	18386385446	49028986251	13204457406	55888142950	24731686155	915966769	25647652924	1045627948	50370465371
ACCRUED LEAVE FUND		1532141015	47219481	288754172	1290606324		1290606324	19587956	
FEDERAL SHARED REVENUE	1623646		886126-	737520					
WILDLIFE	2047735038	1783921730	128174735	1958529567	2001301936	7682988	2008984924	29452644	405184445
EMERGENCY SCHOOL ADV.	12721	154804850	3493076876	3231269300	416625147		416625147		
PUBLIC SCHOOL BUILDING	1537237990	507733035	99698441	573925091	1570744375	101355490	1672099865	56713368	467890400
WORKERS' COMPENSATION	81314347	6436449906	637681985-	5620218961	259863307	44632835	304496142	23544787	420585364
LIQUOR CONTROL	755121422	39179782580	9039297638-	30674513765	221092599	681088202	902180801	137730229	56038925
STATE LOTTERY	3980977381	17216301110	15059866582-	2847666357	3289645552	37524218	3327169770	29000933	145857885
UNDIVIDED LIQUOR PERMT	16333174	1511553514		1508200733	19685955	2772545	22458500		
LOCAL GOVERNMENT	9073	14499839242	14838825066	29338655816	17565	22162287	22179852		
HORSE RACING TAX		17443847		17443847					
OHIO FAIRS	90293356	246567261		229398000	107462617		107462617		
VOL FIRE FIGHTERS' DEP	30872956	9948000	4577233	11202500	34195689	217500	34413189	850000	
WATERWAYS SAFETY	775887499	543231837	23570333-	688232461	607316542	74546164	681862706	4859264	101760595
TOTAL OPERATING FUND	69263085005	895010165959	6021051329	893559965666	76734336627	11785942054	88520278681	3528644436	56384024052
PUBLIC IMPROVEMENT	962243439		204118-	226980991	735058330		735058330	1031247	681397447
MENTAL HEALTH FAC IMP	652342253	6109333912	12841538-	5358137465	1390697162	43990931	1434688093	151630062	522903480
HIGHER EDUCATION IMP	3267648739	1865891	6569549-	3145362750	117581931	250930462	368512393	43329941	7789840523
PARKS & RECREATION IMP	221882546	400945596	105003-	375353789	247369350	16905839	264275189	10589769	322247687
HIGHWAY SAFETY	652563633	9608156535	1243731085-	8813262052	203727031	88707804	292434835	149389110	496742277
FAC ESTABLISHMENT FUND		6124385000			6124385000		6124385000		
HIGHWAY OBLIGATIONS	5513464:90	2070194	4991168143	3695849532	2118852995	26655075	2145508070	11061771	3076335158
TRANSPORTATION RESEARC	1250841		125289-	1125552		11745	11745		
BUR EMPLOYMENT SERVICE	8274063				8274063		8274063		
AUTO REGISTRATION DIST	6772021381	24322596474	879271295	26100184240	5873704910	159818368	6033523278		
CAPITAL IMP BOND RET	2200346	20000000	22200346-						
PUBLIC IMP BOND RET	858454		2014689592	2014530000	1018046		1018046		

FUND NAME	BEGINNING CASH BALANCE SUBJECT TO DRAFT	ADD RECEIPTS	ADD/SUBTRACT ADJUSTMENTS*	SUBTRACT WARRANTS ISSUED	CLOSING CASH BALANCE SUBJECT TO DRAFT	ADD OUTSTANDING WARRANTS	CASH BALANCE IN TREASURY	MEMO ACCOUNTS	
								VOUCHERS IN PROCESS	OUTSTANDING ENCUMBRANCES
IMPROVEMENTS BOND RET	439133473	1438916092	1086360017	2461972500	502437082		502437082		
DEVELOPMENT BOND RET	2480368		1892553004	1891548750	3484622		3484622		
GASOLINE EXCISE TAX	247281130	9064927858	134137278	9103121350	343224916	192123725	535348641		
ST/LOCAL GOV HWY DIST		15987947742	10458294153-	3596247497	1933406092	12129038	1945535130		
HIGHWAY OBLIG BOND RET	8367424336	5698009777	1285390230	7022906250	8327918093		8327918093		
HIGHWAY IMP BOND RET	1560700465	927868648	157750295	1150675000	1495644408		1495644408		
VIETNAM COMPENSATION	1712800496		1470352367-	15000000	227448129		227448129		
VIETNAM COMP BOND RET	4442837		2232384284	2224750000	12077121		12077121		
TOTAL ALL FUNDS	99652097995	974717189678	2988331619	970956973384	106400645908	12577215041	118977860949	3895676326	113979621624
DEPOSITORY TRUST	7989303399-	163291640068		178148855015	22846518346-				

ADJUSTMENTS INCLUDE CANCELLED WARRANTS. WARRANTS VOIDED AFTER 2 YEARS. CASH TRANSFERS.

REFUNDS PROCESSED AS RECEIPTS THIS TABLE. OTHER TABLES IN REPORT REFUNDS PROCESSED TO REDUCE EXPENDITURES.

Thomas E Ferguson

Auditor of State

This schedule shows in detail the sources of revenue for all of the state funds described in the introductory text. A four year comparison of receipts by source also is shown, as well as a summary of receipts for the years 1982, 1981, 1980 and 1979.

These revenues are collected by the Department of Taxation, the Department of Liquor Control, the Bureau of Motor Vehicles and other departments appropriate to the specific sources of revenue.

The departments register their deposits with the Auditor of State on a daily basis and then place the moneys on deposit with the Treasurer of State. A daily reconciliation of these deposits is made between the two offices to ensure that all funds are properly in balance.

Index of funds

9 Accrued Leave Fund
47 Auto Registration Distribution Fund
46 Bureau of Employment Service
48 Capital Improvements Bond Retirement Fund
51 Development Bond Retirement Fund
30 Emergency School Advancement Fund
40 Facilities Establishment Fund
60 Fairs Fund, Ohio
27 Federal Revenue Sharing Trust Fund
18 Federal Special Revenue Fund
52 Gasoline Excise Tax Fund
21 General Revenue Fund non-earmarked
36 Higher Education Improvement Fund
7 Highway Funds
57 Highway Improvement Bond Retirement Fund
56 Highway Obligations Bond Retirement Fund
41 Highway Obligations Construction Fund
38 Highway Safety Fund
59 Horse Racing Tax Distribution Fund
50 Improvements Bond Retirement Fund
31 Improvements Fund
16 Intragovernmental Service Fund
43 Liquor Control Fund
55 Local Government Fund
45 Lottery Fund, State
35 Mental Health Facilities Improvement Fund
37 Parks and Recreation Improvement Fund
32 Public Improvement Fund
49 Public Improvements Bond Retirement Fund
33 Public School Building Fund
54 State & Local Govt. Highway Distribution Fund
10 State Special Revenue Fund
42 Transportation Research Fund
53 Undivided Liquor Permit Fund
58 Vietnam Conflict Compensation Fund
61 Vietnam Conflict Compensation Bond Retirement Fund
62 Volunteer Firefighters Dependents Fund
63 Waterways Safety Fund
28 Wildlife Funds
34 Workers' Compensation Fund

65 **Summary of Receipts**

RECEIPTS BY FUND AND SOURCE

HIGHWAY FUNDS

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 184,377,305.61	$ 187,414,772.26	$ 217,867,443.72	$ 235,066,791.11
OTHER TAXES				
HIGHWAY USE TAX	9,993,334.02	10,393,146.44	13,163,100.52	20,497,945.90
TOTAL TAXES	194,370,639.63	197,807,918.70	231,030,544.24	255,564,737.01
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
PERSONALIZED PLATES	1,050,000.00	1,015,000.00	830,000.00	450,000.00
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	1,240,213.67	1,078,839.49	418,474.89	438,408.10
WITNESS AND JURY FEES	6,691.10	7,538.47	8,305.41	8,840.32
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	1,246,904.77	1,086,377.96	426,780.30	447,248.42
TOTAL LICENSES, PERMITS AND FEES	2,296,904.77	2,101,377.96	1,256,780.30	897,248.42
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	432,762.62	1,144,872.99	697,231.98	145,174.00
ASSETS-SCRAP & SALVAGE MATERIAL	141,253.65	104,284.13	94,060.87	101,294.94
TOTAL SALES-PROPERTIES AND COMMODITIES	574,016.27	1,249,157.12	791,292.85	246,468.94
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	182,653.96	107,057.26	111,650.68	126,263.96
SALES-OTHER				
SALES-VARIOUS OTHER	124,092.56	116,578.24	115,913.30	134,538.31
TOTAL SALES	880,762.79	1,472,792.62	1,018,856.83	507,271.21
PARTICIPATION				
PARTICIPATION-FED-CAP.IMP.& CONSTR.				
HIGHWAY CONSTRUCTION	252,015,540.82	281,356,185.71	276,768,328.05	255,314,613.95
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	846,123.57	1,883,552.13	1,344,971.35	936,269.17
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER	938,954.75	2,669,416.94	1,360,429.30	985,697.93
PARTICIPATION-LOCAL				
HIGHWAY PROJECT	27,975,735.55	25,110,770.69	21,311,847.62	17,883,643.43
PARTICIPATION-LOCAL (CONTINUED)				
PARTICIPATION LOCAL	203,989.75			
PARTICIPATION-NON-GOVERNMENT				
VARIOUS OTHER	96,447.55	1,623,758.94	688,763.89	527,670.40
TOTAL PARTICIPATION	282,076,791.99	312,643,684.41	301,474,340.21	275,647,894.88

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-HIGHWAY PATROL	$ 8,036,260.75	$ 7,695,742.63	$ 6,985,207.68	$ 5,986,957.93
RENTALS-HIGHWAY RIGHT-OF-WAY	939,177.61	1,136,686.40	911,896.30	1,145,078.08
TOTAL OTHER REVENUE-EARNINGS	8,975,438.36	8,832,429.03	7,897,103.98	7,132,036.01
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	1,244,202.69	1,034,717.87	750,802.98	657,638.48
VARIOUS OTHER	207,365.79	74,459.70	84,585.35	1,577,877.12
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,451,568.48	1,109,177.57	835,388.33	2,235,515.60
TOTAL OTHER REVENUE	10,427,006.84	9,941,606.60	8,732,492.31	9,367,551.61
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS		300.00		347,993.58
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS			15,300.00	
TOTAL NON-REVENUE RECEIPTS		300.00	15,300.00	347,993.58
CASH TRANSFERS				
STATE & LOCAL GOVERNMENT HWY DISTRI	104,582,941.53			
APPROPRIATION REIMBURSMENTS-OUT				1,591,090.00-
CASH TRANSFERS-INTEREST	28,176,588.29	20,433,944.61	15,533,813.60	
INTRA-STATE	2,244,745.02-	1,859,030.30-	7,522,726.77	4,415,067.33
VARIOUS OTHER-IN	1,047,714.00	1,128,849.00	1,018,892.00	847,161.00
VARIOUS OTHER-OUT				10,039.10-
TOTAL CASH TRANSFERS	131,562,498.80	19,703,763.31	24,075,432.37	3,661,099.23
FUND TOTAL	621,614,624.82	543,671,443.60	567,603,746.26	545,993,795.94

ACCRUED LEAVE FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
ACCRUED LEAVE	$ 8,685,935.16	$	$	$
DISABILITY FUND	2,132,005.62			
HEALTH CARE FUND	4,503,469.37			
TOTAL NON-REVENUE-INTERDEPARTMENT	15,321,410.15			
CASH TRANSFERS				
VARIOUS OTHERS	473,972.80			
OTHER-INTRA STATE TRANSFERS	1,777.99-			
TOTAL CASH TRANSFERS	472,194.81			
FUND TOTAL	15,793,604.96			

STATE SPECIAL REVENUE FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$ 9,707,157.01	$ 11,890,714.58	$ 7,636,935.29	$ 7,051,806.24
USE TAX	1,272,133.91	1,613,567.09	839,184.91	975,371.53
SALES TAX-COUNTY LEVY RC 5739.021	126,795,354.07	112,714,761.90	110,837,630.88	94,747,294.54
SALES TAX-TRANSIT AUTH.RC5739.023	90,484,910.18	72,938,002.65	48,822,689.77	53,167,781.67
TOTAL SALES & USE TAX	228,259,555.17	199,157,046.22	168,136,440.85	155,942,254.00
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL	118,463,920.34	111,174,272.20	97,723,085.05	92,290,457.42
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	11,585,576.02	8,742,766.24	10,047,809.10	10,425,856.88
PUBLIC UTILITIES EXCISE TAXES				
NATURAL GAS				8,164.0[illegible]
PIPELINES				2,786.4[illegible]
STEAM RAILROAD COMPANIES	73,777.33			3,747.1[illegible]
SLEEPING CAR & FREIGHT LINE COMPANY				26,414.64
TELEGRAPH COMPANIES				3,196.63
TELEPHONE COMPANIES	589,497.97			562.47
WATERWORKS COMPANIES				1,983.01
TOTAL PUBLIC UTILITIES EXCISE TAXES	663,275.30			46,854.61
NATURAL RESOURCES SEVERANCE TAX				
COAL	1,500,340.09	1,593,573.59	1,699,569.15	1,962,104.20
SALT	150,387.28	123,907.44	134,449.40	172,463.24
LIMESTONE	295,532.30	359,622.74	434,304.81	469,801.26
DOLOMITE	39,947.09	41,351.31	82,889.84	70,953.18
SAND	127,561.34	153,770.73	198,052.33	206,588.47
GRAVEL	171,763.12	199,847.64	262,074.13	275,011.68
OIL	403,827.18	383,521.86	333,092.39	301,255.62
NATURAL GAS	1,343,148.10	1,351,306.75	1,276,313.50	1,136,028.34
TOTAL NATURAL RESOURCES SEVERANCE TAX	4,032,506.50	4,206,902.06	4,420,745.55	4,594,205.99
OTHER TAXES				
BEER, WINE, AND MALT TAXES	1,358,724.32	5,391,351.36	684,441.98	188,060.05
CORPORATION FRANCHISE TAX	35,252,485.84	27,304,776.54	16,810,444.51	11,422,727.90
INS. CO. FOREIGN-GROSS PREMIUM				1,337.95
INSURANCE COMPANIES TAXES	4,017,310.98	2,578,721.67	1,763,921.15	325,200.80
HIGHWAY USE TAX	138,803.88	148,884.49	77,201.58	38,606.86
TOTAL OTHER TAXES	40,767,325.02	35,423,734.06	19,336,009.22	11,975,933.56
OTHER TAXES (CONTINUED)				
HORSE RACING WAGER TAX	3,762,250.65	2,946,744.94	3,193,604.63	3,177,477.61
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	1,356,076.39	1,326,951.53	1,271,364.13	877,404.91
INTANGIBLE DEALERS IN SECURITIES	6,274.81		43,934.23	
INTANGIBLE INTER-COUNTY CORPORATION	57,723.37	2,421.57	20,256.45	7,280.56
COAL RESEARCH & DEVELOPMENT ACCOUNT				676,557.31
TOTAL OTHER EXCISE TAXES	1,420,074.57	1,329,373.10	1,335,554.81	1,561,242.78
TOTAL TAXES	408,954,483.57	362,980,838.82	304,193,249.21	280,014,282.83

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
MISC. MOTOR VEHICLE DEALERS BOARD	$ 935,781.13	$	$	$
OTHER	38,000.00	140,000.00	100,000.00	92,000.00
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	973,781.13	140,000.00	100,000.00	92,000.00
BUSINESS LICENSES				
BUSINESS LICENSES-CREDIT UNION	715,682.49	707,708.69	565,366.02	521,243.54
EMPLOYMENT AGENCY	141,775.00	136,100.00	29,500.00	425.00
HEARING AID DEALERS	54,037.00		100.00	100.00
HORSE RACING COMMISSION	5,025.00	5,775.00	5,775.00	4,950.00
NURSERY DEALER OR AGENT	43,700.00	56,931.52	56,245.00	78,873.79
PAWNBROKER	26,400.00	24,250.00	15,600.00	11,125.00
SEED & INOCULANT DEALER & AGENT	84,835.15	124,897.47	117,165.82	111,989.87
REGULATION OF TRANSMITTERS OF MONEY			9,661.98	
TOTAL BUSINESS LICENSES	1,071,454.64	1,035,662.68	799,413.82	728,707.20
OCCUPATIONAL LICENSES				
ACCOUNTANT			45.00	105.00
AUCTIONEER	161,248.00	121,102.00	1,060.00	225.00
AVIATION	525.00	306.00	451.00	16.00
BARBER	69.00	118.00	49.00	23.00
COSMETOLOGY				25.00
DENTAL PROFESSION		150.00		
EMBALMER & FUNERAL DIRECTOR	22.50	135.00	67.50	112.50
INSURANCE SALESMAN	2,218,685.00			
NURSE			42.00	
PHARMACIST			367.50	1,165.00
PRIVATE INVESTIGATORS	201,415.00	154,415.00	400.00	
REAL ESTATE BROKER	596,987.07	446,871.46	449,802.99	428,733.30
REAL ESTATE SALESMAN	1,451,419.25	988,792.35	1,255,276.50	1,199,730.00
SECURITY DEALER & SALESMAN	1,137,775.00	1,246,596.00	1,166,125.90	
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES				61,700.00
PHYSICAL THERAPY-LICENSES	75.00	160.00	3,770.00	218,580.00
SANITARIAN REGISTRATION	1,150.00	18,325.00	19,725.00	38,450.00
TOTAL OCCUPATIONAL LICENSES	5,769,370.82	2,977,170.81	2,897,182.39	1,948,884.80
AGRICULTURAL LICENSES PERMITS FEES				
LIVESTOCK LICENSES & FEES	495.00	15,310.00	16,215.00	16,645.00
BAKERIES	82,860.00	90,340.00	89,370.00	85,960.00
COLD STORAGE WAREHOUSES		3,800.00	4,100.00	3,400.00
FROZEN FOOD LOCKERS	18,300.00	21,750.00	22,725.00	22,050.00
FROZEN DESSERT MANUFACTURERS	6,306.00	49,848.50	47,877.00	44,734.50
MILK AND CREAM DEALERS	52.50	6,180.00	6,780.00	6,195.00
MILK & CREAM WEIGHERS & TESTERS	3,851.00	6,147.00	25,302.00	79,147.00
SOFT DRINK BOTTLERS	200.00	22,700.00	24,000.00	24,150.00
COMMERCIAL FEED INSPECTION	81,372.16	166,421.12	167,961.71	156,336.60
FRUIT AND VEGETABLES	183,192.19	131,184.53	156,104.61	181,781.60
MEAT INSPECTION FEES	19,975.98			
POULTRY & DAIRY PRODUCT	699,303.66	630,449.44	578,394.12	508,374.26
LIMESTONE ANALYSIS	357.00	7,497.97	6,227.88	6,664.31
APIARY INSPECTION & LICENSES	3,023.00	14,000.00	18,305.00	12,909.00
FERTILIZER ANALYSIS	219,986.17	338,067.85	326,009.00	296,067.39
NURSERY INSPECTION CERTIFICATES	41,048.00	44,785.00	43,321.00	44,143.00
PACKET SEED INSPECTION STAMPS	45,885.00	105,671.50	96,590.00	66,934.50
TOTAL AGRICULTURAL LICENSES PERMITS FEES	1,406,207.66	1,654,152.91	1,629,282.32	1,555,492.16
COMMERCE LICENSES, PERMITS AND FEES				
BANK EXAMINATIONS	2,267,121.95	2,020,996.96	1,874,399.68	1,753,212.51

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
FOREIGN TRUST COMPANIES	$ 101,000.00	$ 95,604.50	$ 96,000.00	$ 97,750.00
BUILDING & LOAN-ASSESSMENT	1,300.00	1,600.00		
BUILD.&LOAN-ANN.&FINAL REPORTS	2,101,100.91	1,981,174.69	1,597,833.44	1,346,059.00
FIRE MARSHAL-HOTEL & MOTEL FEES	44,490.00	46,195.00	45,415.00	
CERTIFICATION FEES	133,745.00	209,645.00	199,620.00	62,500.00
COMMERCE-SECURITIES FILING FEES	1,503,842.61	1,947,633.87	1,601,748.11	900.00
CONSUMER FINANCE FILING FEES	535,130.36	436,628.30	605,832.50	255,925.00
TOTAL COMMERCE LICENSES, PERMITS AND FEES	6,687,730.83	6,739,478.32	6,020,848.73	3,516,346.51
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION	3,272,640.42	2,840,239.04	2,505,586.98	2,163,804.89
OTHER LICENSES,PERMITS & FEES(CONT)				
PRIVATE WATER SYSTEMS TEST LAB. FEE	32,225.00	14,496.00		
PRIV. WATER SYSTEMS SPECIAL ENVNMTL	54,280.00	11,990.00		
HAZARDOUS WASTE DISPOSAL FEES	562,726.54			
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	649,231.54	26,486.00		
OTHER LICENSES,PERMITS & FEES(CONT)				
DOMESTIC INSURANCE EXAMS	1,588,038.87	1,366,004.04	1,016,162.90	1,128,425.82
LAKE ERIE DREDGING PERMITS	469,467.94	254,813.84	289,764.12	288,488.02
OIL & GAS DRILLING & PLUGGING FEES	1,181,122.22	938,768.50		
OUT-PATIENT FEES		318.40	3,871.50	13,599.71
RECLAMATION FEES	1,329,660.17	1,174,224.10	1,383,839.00	1,262,654.00
STATE ARCHITECTS FEES	6,101.40	3,766.90	300.00	
SUPREME COURT DOCKET FEES	9,762.95	13,359.12	6,466.58	7,195.69
WITNESS AND JURY FEES	962.90	1,117.30	205.78	162.50
POWER SITING FEES	75,000.00	127,500.00	365,261.50	506,705.00
CERTIFICATE OF NEED FEES	834,364.19	808,943.46	467,175.40	
LABORATORY HANDLING FEES	1,026,540.00			
VARIOUS OTHER	575,077.05	581,283.85	729,134.04	569,485.35
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	7,096,097.69	5,270,099.51	4,262,180.82	3,776,716.09
TOTAL LICENSES, PERMITS AND FEES	26,926,514.73	20,703,289.27	18,214,495.06	13,781,951.65
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	1,131,413.04	697,665.15	1,031,641.84	666,214.66
ASSETS-SCRAP & SALVAGE MATERIAL	487,594.03	376,936.85	488,558.23	617,851.75
LIQUOR SALES	2,192,574.28			
FOREST PRODUCTS	859,722.93	768,248.08	738,528.47	889,031.43
BLIND WORKERS MANUFACTURING	95,421.37	127,417.85	150,511.08	161,371.68
LIVESTOCK/FARM PRODUCE	176,871.72	301,973.22	32,228.67	36,218.88
WATER	623,905.53	619,747.43	671,268.62	696,149.96
EMPLOYEE/STUDENTS CAFE. & LODGING	180,900.88	23,784.00	26,766.50	28,488.00
SALES-EDUCATIONAL MATERIALS	379,632.37	428,145.21	390,118.69	286,315.31
TOTAL SALES-PROPERTIES AND COMMODITIES	6,128,036.15	3,343,917.79	3,529,622.10	3,381,641.69
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	373,510.66	302,963.36	236,149.64	182,302.49
LIBRARY BOOKS & CATALOG SERVICES	362,958.63	341,025.15	308,228.41	271,422.05
PRINTED MATTER-LISTS	6,807.00	5,176.00	1,972.39	5,021.82
TOTAL SALES-PRINTED MATTER	743,276.29	649,164.51	546,350.44	458,746.36
SALES - SERVICES				
SERVICES FEES	2,550,000.00			

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
SALES-OTHER				
VARIOUS OTHER	$ 248,710.99	$ 186,548.58	$ 122,030.88	$ 93,942.96
TOTAL SALES	9,670,023.43	4,179,630.88	4,198,003.42	3,934,331.01
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
RECREATIONAL PROGRAMS				72,358.07
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
MENTAL HEALTH	55,710,613.58	44,406,524.28	2,869.00	1,689.86
HEALTH CARE (WELFARE)	1,761,325.00			
SENIOR CITIZENS PROGRAM		2,521,760.00		
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH	57,471,938.58	46,928,284.28	2,869.00	1,689.86
PARTICIPATION-FED-SAFETY & DEFENSE				
CAMP PERRY OPERATIONS	9,875.00			
NATIONAL HIGHWAY SAFETY ACT	44,655.60			
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	54,530.60			
PARTICIPATION-FEDERAL-OTHER				
VARIOUS OTHER	306,451.85	292,459.71	155,893.97	136,957.05
PARTICIPATION-LOCAL				
AID TO CRIPPLED CHILDREN	5,057,903.02	4,967,654.41	3,730,247.86	4,995,553.24
PARTICIPATION-LOCAL (CONTINUED)				
VARIOUS OTHER		1,000.00	4,000.00	23,186.12
PARTICIPATION-STATE (CONTINUED)				
VIROUS OTHER	10,000.00			
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS	20,428,174.73	21,940,862.53	21,462,460.77	20,681,649.35
GIFTS, BEQUESTS & ENDOWMENTS	156,253.81	101,865.22	20,399.33	167,780.80
AGRICULTURAL PROMOTIONAL PROGRAMS	286,870.89	275,187.35	264,135.52	223,107.06
TOTAL PARTICIPATION-NON-GOVERNMENT	20,871,299.43	22,317,915.10	21,746,995.62	21,072,537.21
TOTAL PARTICIPATION	83,772,123.48	74,507,313.50	25,640,006.45	26,302,281.55
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES PENALTIES-PATROL	312,161.00			
FINES & PENALTIES-VARIOUS OTHER	25,555.86	33,994.74	47,322.00	81,083.91
RENTALS-CANAL LANDS	183,667.31	180,463.57		
RENTALS-LAND & BUILDINGS	235,566.72	192,951.43	192,789.63	186,128.07
RENTALS-EQUIPMENT	48,008.00	30,232.87	21,219.00	21,893.00
RENTALS-LODGING & CAMPING SITE	3,443,369.62	2,814,399.41	2,537,647.24	2,414,749.47
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	271,289.91	186,026.37	137,273.29	198,299.95
RENTALS-EDUCATIONAL MATERIALS	14,307.07	26,039.63	2.45	14,792.18
RENTALS - PARKING CHARGES	366,823.82	298,036.35	308,632.00	202,709.04
TOTAL OTHER REVENUE-EARNINGS	4,900,749.31	3,762,144.37	3,244,885.61	3,119,655.62
OTHER REV-OHIO EXP.CENTR-STATE FAIR				
STATE FAIR ENTRY FEES-1977				273.00
ENTRY FEES 1978 FAIR				86,567.51
ENTRY FEES-1979 FAIR			105,276.25	141,799.95
STATE FAIR ENTRY FEES 1980		115,469.02	160,002.74	

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
STATE FAIR ENTRY FEES-1981	$ 474,675.88	$ 216,810.15	$	$
TICKET SALES-1978 FAIR				1,887,948.29
TICKET SALES-1979 FAIR			1,762,301.21	16,638.00
STATE FAIR TICKET SALES		1,585,593.88	25,432.25	
TICKET SALES-1981 FAIR	4,040,270.86	18,691.25		
SPACE RENTALS-1978 FAIR			1,600.00	801,919.30
SPACE RENTALS-1979 FAIR			697,470.12	294,918.00
SPACE RENTALS-1980 FAIR		648,340.99	328,929.50	
SPACE RENTALS-1981 FAIR	952,875.16	334,092.05		
MISCELLANEOUS RECEIPTS-1978				614,365.72
MISCELLANEOUS RECEIPTS-1979 FAIR			616,071.84	100,596.00
MISC: PREMIUM SUPPORT		652,034.31	105,987.00	
MISCELLANEOUS RECEIPTS-1981 FAIR	737,366.50	87,950.25		
TOTAL OTHER REV-OHIO EXP.CENTR-STATE FAIR	6,205,188.40	3,658,981.90	3,803,070.91	3,945,025.77
OTHER REVENUE-OHIO EXP. CENTER				
NON-STATE FAIR RECEIPTS-RENTAL	844,369.92	835,459.49	825,575.71	749,111.04
NON-STATE FAIR RECEIPTS-MISC.	377,482.37	352,108.81	389,731.88	198,844.44
TOTAL OTHER REVENUE-OHIO EXP. CENTER	1,221,852.29	1,187,568.30	1,215,307.59	947,955.48
OTHER REVENUE-RECOVERIES				
OVERCHARG REC-ANTI TRUST SUITS	12,575.61	786.15	43,597.79	52,922.70
RECOVERIES-OTHER	102.00		57.87	5,800.00
TOTAL OTHER REVENUE-RECOVERIES	12,677.61	786.15	43,655.66	58,722.70
OTHER REVENUE-REIMBURSEMENTS				
MEDICARE	12,426,903.81	10,899,565.42	8,859,304.59	7,747,728.48
PUBLIC AUDITS-POLITICAL SUBDIVISION	7,964,683.57	7,732,481.36	6,058,720.80	5,250,804.69
DAMAGE-STATE PROPERTY & EQUIPMENT	27,983.13	14,393.63	20,504.90	25,846.81
VARIOUS OTHER	2,906,510.77	3,307,919.14	2,025,756.68	813,504.75
TOTAL OTHER REVENUE-REIMBURSEMENTS	23,326,281.28	21,954,359.55	16,964,286.97	13,837,884.73
OTHER REVENUE-OTHER				
FORFEITURE OF BONDS & DEPOSITS	1,188,948.05	472,182.04	388,495.50	321,292.28
HNDL.CHRG-DIST. OF SURPLUS PROPERTY	1,374,506.27	1,799,082.14	1,749,365.01	1,409,392.56
COMMISSIONS	3,370.23	19,101.19	2,787.51	9,836.00
COURT COSTS	10,428,021.35	5,296,830.04	4,693,607.26	4,577,905.12
VARIOUS OTHER	1,728,791.81	1,840,391.88	1,618,820.55	1,101,832.41
TOTAL OTHER REVENUE-OTHER	14,723,637.71	9,427,587.29	8,453,075.83	7,420,258.37
TOTAL OTHER REVENUE	50,390,386.60	39,991,427.56	33,724,282.57	29,329,502.67
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	1,520,382.18	145,789.37	710,849.00	1,296,576.90
LAKE LAND SALES	5,750.87	62,544.28	68,775.30	82,597.20
TOTAL NON-REVENUE-SALE OF ASSETS	1,526,133.05	208,333.65	779,624.30	1,379,174.10
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS		77.50		
PAYROLL CHECK-OFF,COMPUTER SERVICES	40.22			
TOTAL NON-REVENUE-INTERDEPARTMENT	40.22	77.50		
NON-REVENUE-OTHER				
REPAYMENT LOANS-POL. SUBDIVISIONS	233,983.25	172,287.60	509,833.78	283,991.78
UNCLAIMED FUNDS	1,830,099.55	1,672,075.25	900,515.84	1,225,949.54

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
SALES TAX-FOR SUBSEQUENT REMITTANCE	$ 12,056.46	$ 10,307.65	$ 6,013.16	$ 5,629.35
VARIOUS OTHER	3,344,553.87	12,051.13	19,340.66	9,005.00
TOTAL NON-REVENUE-OTHER	5,420,693.13	1,866,721.63	1,435,703.44	1,524,575.67
TOTAL NON-REVENUE RECEIPTS	6,946,866.40	2,075,132.78	2,215,327.74	2,903,749.77
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	1,103,574.38	429,890.32	499,797.70	911,703.26
CASH TRANSFERS				
VARIOUS OTHER-INTEREST EARNINGS	227,339.00	231,360.19	181,059.35	165,188.91
INTRA-STATE	6,450,041.27-	3,298,589.90-	679,202.40-	2,072,471.02-
APPROPRIATION AUTHORITY TRANS.-OUT	109,303.00-			
TOTAL CASH TRANSFERS	6,332,005.27-	3,067,229.71-	498,143.05-	1,907,282.11-
FUND TOTAL	581,431,967.32	501,800,293.42	388,187,019.10	355,270,520.65

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
NATURAL RESOURCES SEVERANCE TAX				
NATURAL GAS	$	$	$	$ 118.00-
LICENSES, PERMITS AND FEES				
BUSINESS LICENSES				
PRIVATE SANATORIUMS-MENTAL	3,120.00			
OTHER LICENSES,PERMITS & FEES(CONT)				
STATE ARCHITECTS FEES	360,807.35	218,737.32	259,774.50	154,091.33
WITNESS AND JURY FEES	2,377.32	1,666.38	982.20	398.10
VARIOUS OTHER		500.00	3,930.00	
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	363,184.67	220,903.70	264,686.70	154,489.45
TOTAL LICENSES, PERMITS AND FEES	366,304.67	220,903.70	264,686.70	154,489.45
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE				4,883.95
ASSETS-SCRAP & SALVAGE MATERIAL	50,729.60	20,224.01	61,672.21	82,676.24
OHIO PENAL INSTITUTION PRODUCTS	961,395.53	936,983.88	789,661.14	663,516.56
LIVESTOCK/FARM PRODUCE	588,081.02	450,104.78	555,220.36	466,287.18
EMPLOYEE/STUDENTS CAFE. & LODGING	59,668.56	16,761.64		
SALES-EDUCATIONAL MATERIALS	241.50	1,315.50		
TOTAL SALES-PROPERTIES AND COMMODITIES	1,660,116.21	1,425,389.81	1,406,553.91	1,217,363.93
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	17,241.75	17,861.00	18,697.00	16,722.34
PRINTED MATTER-LISTS	3,340.00	3,496.00	1,730.00	1,355.00
TOTAL SALES-PRINTED MATTER	20,581.75	21,357.00	20,427.00	18,077.34
SALES-OTHER				
VARIOUS OTHER	1.454,058.64	1,560,780.51	1,372,306.50	1,170,828.06
TOTAL SALES	3,134,736.60	3,007,527.32	2,799,287.41	2,406,2[illegible].33
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	13,016.79		28,601.20	
PARTICIPATION-LOCAL (CONTINUED)				
VARIOUS OTHER			5,692.06	22,349.25
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS		250.00		
VARIOUS OTHER	2,460.00			
TOTAL PARTICIPATION-NON-GOVERNMENT	2,460.00	250.00		
TOTAL PARTICIPATION	15,476.79	250.00	34,293.26	22,349.25
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER				405.00
RENTALS-LAND & BUILDINGS	11,816.50			
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	3,384.58	7,541.99		

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
RENTALS-EDUCATIONAL MATERIALS	$ 210.00	$	$	$
RENTALS - PARKING CHARGES	11,045.00	12,420.00	12,635.00	12,360.00
TOTAL OTHER REVENUE-EARNINGS	26,456.08	19,961.99	12,635.00	12,765.00
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.		54.05	741.60	4,893.95
PUBLIC AUDITS-POLITICAL SUBDIVISION	593,804.27	595,422.67	699,662.33	622,135.28
DAMAGE-STATE PROPERTY & EQUIPMENT	11,902.24	7,312.64	4,419.41	861.29
VARIOUS OTHER	1,320,659.31	2,582,545.35	916,902.48	48,156.60
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,926,365.82	3,185,334.71	1,621,725.82	676,047.12
OTHER REVENUE-OTHER				
DATA PROCESSING SERVICES	801,080.47	597,061.29	368,590.86	187,754.20
HNDL.CHRG-DIST. OF SURPLUS PROPERTY		20.00		
COMMISSIONS	865.21	21.82		
VARIOUS OTHER	616,204.87	890,208.93	485,930.91	39,076.06
TOTAL OTHER REVENUE-OTHER	1,418,150.55	1,487,312.04	854,521.77	226,830.26
TOTAL OTHER REVENUE	3,370,972.45	4,692,608.74	2,488,882.59	915,642.38
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	50,606,304.06	135,874,653.82	30,923.10	3,604.40
PAYROLL CHECK-OFF,COMPUTER SERVICES	7,393,275.72	6,980,649.52	6,899,124.94	3,843,902.58
RETIREMENT SYSTEMS HOLDING ACCOUNT	66,777,595.93			
TOTAL NON-REVENUE-INTERDEPARTMENT	124,777,175.71	142,855,303.34	6,930,048.04	3,847,506.98
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS			79.72	
VARIOUS OTHER	1,187,863.30	1,035,152.49	715,733.32	738,110.80
TOTAL NON-REVENUE-OTHER	1,187,863.30	1,035,152.49	715,813.04	738,110.80
TOTAL NON-REVENUE RECEIPTS	125,965,039.01	143,890,455.83	7,645,861.08	4,585,617.78
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	111,289.76	17,462.69	67,759.69	20,185.45
CASH TRANSFERS				
INTRA-STATE	111,474,983.41	102,324,309.17	78,207,803.48	72,469,318.60
TOTAL CASH TRANSFERS	111,474,983.41	102,324,309.17	78,207,803.48	72,469,318.60
FUND TOTAL	244,438,822.69	254,153,517.45	91,508,574.21	80,573,754.24

FEDERAL SPECIAL REVENUE FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
AGRICULTURAL LICENSES PERMITS FEES				
MEAT INSPECTION FEES	$ 49,327.12	$ 30,762.90	$ 37,919.40	$ 40,691.20
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	6,027.64	8,050.09	8,948.38	5,484.02
VARIOUS OTHER	400.00	5,225.00	850.00	460.00
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	6,427.64	13,275.09	9,798.38	5,944.02
TOTAL LICENSES, PERMITS AND FEES	55,754.76	44,037.99	47,717.78	46,635.22
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	11,581.25	483.80	292.28	358.02
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	8,412.37	8,238.17	7,436.10	10,218.62
PRINTED MATTER-LISTS	6,534.03	24,351.96	9,584.81	11,683.83
TOTAL SALES-PRINTED MATTER	14,946.40	32,590.13	17,020.91	21,902.45
SALES-OTHER				
VARIOUS OTHER	5,237.62	2,501.05	7,543.62	3,928.78
TOTAL SALES	31,765.27	35,574.98	24,856.81	26,189.25
PARTICIPATION				
PARTICIPATION-FEDERAL-EDUCATIONAL				
ADULT EDUCATION	6,014,772.00	5,398,554.00	5,644,516.11	4,963,847.49
ELEMENTARY & SECONDARY EDUCATION	150,227,143.92	157,499,705.19	132,633,427.34	106,127,735.13
TEACHER TRAINING-HANDICAPPED			100,000.00	112,646.26
VOCATIONAL EDUCATION	37,635,384.34	36,350,707.04	36,835,309.11	30,819,502.41
MANPOWER DEVELOPMENT		100,000.00	127,112.84	105,000.00
NATIONAL DEFENSE EDUCATION ACT				14,225.00
LIBRARY RURAL SERVICE	2,095,291.03	2,721,547.48	2,790,477.16	3,059,655.00
TOTAL PARTICIPATION-FEDERAL-EDUCATIONAL	195,972,591.29	202,070,513.71	178,130,842.56	145,202,611.29
PARTICIPATION-FED-NATURAL RESOURCES				
WEEKS FUND-STATE FORESTS	637,889.31	704,861.46	741,345.99	704,118.46
WATER RESOURCES CONSERVATION	8,313,170.65	568,000.00	102,516.00	5,291,437.79
RECREATIONAL PROGRAMS	7,258,849.30	9,596,150.17	10,296,053.74	7,715,689.88
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	16,209,909.26	10,869,011.63	11,139,915.73	13,711,246.13
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH	60,675,496.00	73,662,101.68	58,561,661.11	53,279,790.82
MENTAL HEALTH	43,557,377.88	40,040,132.06	98,800,597.14	102,003,581.91
DISABILITY DETERMINATION				3,566,000.00
VOCATIONAL REHABILITATION	62,921,964.52	65,001,000.00	55,068,500.00	58,542,500.00
SENIOR CITIZENS PROGRAM	38,278,758.04	33,253,571.53	32,242,918.16	27,682,560.60
TOTAL PARTICIPATION-FEDERAL-PUBLIC HEALTH	205,433,596.44	213,956,805.27	244,673,676.41	245,074,433.33
PARTICIPATION-FED-PUBLIC ASSISTANCE				
AID TO DEPENDENT CHILDREN	72,449.00			
DAY CARE ASSISTANCE	6,272,376.58	18,400,000.00	15,900,000.00	16,050,000.00
CHILD WELFARE	6,877,790.00	5,705,795.22	3,402,744.00	2,709,900.05
JUVENILE DELINQUENCY CONTROL	237,711.92	206,860.92	203,390.00	176,250.55
MILK FUND		1,500,000.00		

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
SCHOOL FOOD SERVICE	$ 110,456,633.86	$ 121,914,782.29	$ 107,664,768.80	$ 82,734,690.60
FOOD STAMP PROGRAM	16,406,195.00	14,033,466.42	11,673,193.00	11,500,000.00
ECONOMIC OPPORTUNITY ACT	3,189,185.70	1,508,611.99	705,904.26	1,005,246.82
PUBLIC ASSISTANCE	562,330.00-	1,986,777.00	1,250,000.00	391,388.00
WELFARE SPECIAL ACTIVITIES	96,819,395.42	88,506,764.42	114,671,549.24	83,040,550.41
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE	239,769,407.48	253,763,058.26	255,471,549.30	197,608,026.43
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD	1,370,815.41	954,322.72	1,100,929.24	927,173.11
CAMP PERRY OPERATIONS	312,517.62			
CIVIL DEFENSE-FEDERAL	736,018.85	1,394,487.66	670,626.13	568,722.55
NATIONAL HIGHWAY SAFETY ACT	3,181,096.70	4,346,882.04	4,276,875.08	1,648,026.81
LAW ENFORCEMENT PROGRAMS	8,005,000.00	13,200,000.00	20,400,000.00	23,500,000.00
DISASTER RELIEF	1,172,700.46	2,062,283.90	825,169.13	976,428.47
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	14,778,149.04	21,957,976.32	27,273,599.58	27,620,350.94
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES	134,381,412.90	107,737,814.60	79,661,385.34	73,592,001.77
TECHNICAL SERVICES	337,515.00	749,491.89	145,000.00	18,000.00
OHIO OFFICE OF APPALACHIA	807,475.25	695,424.00	565,003.73	656,714.72
VARIOUS OTHER	148,826,107.65	199,442,022.84	141,353,542.54	140,125,487.78
TOTAL PARTICIPATION-FEDERAL-OTHER	284,352,510.80	308,624,753.33	221,724,931.61	214,392,204.27
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS	11,087,084.98	6,399,799.00	3,189,511.16	3,234,752.03
VARIOUS OTHER		60,000.00	4,000.00	502,112.24
TOTAL PARTICIPATION-LOCAL (CONTINUED)	11,087,084.98	6,459,799.00	3,193,511.16	3,736,864.27
PARTICIPATION-COUNTY (CONTINUED)				
VARIOUS OTHER	1,500,000.00			
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS	403,448.32	27,000.00		
VARIOUS OTHER	214,157.00	115,168.50	184,072.00	145,079.84
TOTAL PARTICIPATION-NON-GOVERNMENT	617,605.32	142,168.50	184,072.00	145,079.84
TOTAL PARTICIPATION	969,720,854.61	1,017,844,086.02	941,792,098.35	847,490,816.50
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	25.00	325.00	563.00	750.00
RENTALS-LAND & BUILDINGS	579,681.21	559,371.08	451,117.46	448,213.41
TOTAL OTHER REVENUE-EARNINGS	579,706.21	559,696.08	451,680.46	448,963.41
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED			52,234.00	217,527.00
RECOVERIES-OTHER	780,623.93	342,073.23	285,130.55	207,012.19
TOTAL OTHER REVENUE-RECOVERIES	780,623.93	342,073.23	337,364.55	424,539.19
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.		120.00	6,633.75	1,485.00
DAMAGE-STATE PROPERTY & EQUIPMENT	140.25	650.00		318,902.79
VARIOUS OTHER	1,601,176.64	8,367,281.32	9,650,474.06	6,989,414.66
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,601,316.89	8,368,051.32	9,657,107.81	7,309,802.45

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
OTHER REVENUE-OTHER				
COMMISSIONS	$ 6,183.01	$ 5,528.35	$ 4,168.16	$ 3,892.86
VARIOUS OTHER	223,517.78	648,108.28	647,650.18	754,653.84
TOTAL OTHER REVENUE-OTHER	229,700.79	653,636.63	651,818.34	758,546.70
TOTAL OTHER REVENUE	3,191,347.82	9,923,457.26	11,097,971.16	8,941,851.75
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS				14,878.00
AGRICULTURE LAB SERVICES	2,728.00	3,185.29	2,375.71	1,226.00
PAYROLL CHECK-OFF,COMPUTER SERVICES		715.75	34.97	76.57
TOTAL NON-REVENUE-INTERDEPARTMENT	2,728.00	3,901.04	2,410.68	16,180.57
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	7,700.00	50.00	3,080.72	5,682.92
REPAYMENT LOANS-POL. SUBDIVISIONS		18,500.00		
VARIOUS OTHER	103,413.85	7,946.15	768,547.06	47,008.99
TOTAL NON-REVENUE-OTHER	111,113.85	26,496.15	771,627.78	52,691.91
TOTAL NON-REVENUE RECEIPTS	113,841.85	30,397.19	774,038.46	68,872.48
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	4,661,226.34	1,727,225.66	3,744,941.45	1,710,807.49
CASH TRANSFERS				
VARIOUS OTHER-INTEREST EARNINGS	283,451.47	219,312.51	188,409.37	123,893.29
INTRA-STATE	12,518,045.81-	8,479,457.25-	8,663,309.89-	15,586,947.70-
TOTAL CASH TRANSFERS	12,234,594.34-	8,260,144.74-	8,474,900.52-	15,463,054.41-
FUND TOTAL	965,540,196.31	1,021,344,634.36	949,006,723.49	842,822,118.28

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
SALES & USE TAX				
SALES TAX-TOTAL	$ 1,702,060,121.38	$ 1,537,770,052.32	$ 1,358,032,083.63	$ 1,345,018,459.90
USE TAX	112,336,706.68	98,330,100.02	83,115,010.56	77,298,415.82
TOTAL SALES & USE TAX	1,814,396,828.06	1,636,100,152.34	1,441,147,094.19	1,422,316,875.72
STATE INCOME TAX				
STATE INCOME TAX-PERSONAL	1,243,618,432.73	1,134,381,125.50	1,039,727,647.79	868,061.521.57
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	2,253,197.00	2,166,535.00	2,043,901.00	1,926,292.00
PUBLIC UTILITIES EXCISE TAXES				
ELECTRIC POWER	255,233,365.00	231,562,055.73	175,678,061.18	189,495,445.42
NATURAL GAS	122,634,858.87	117,057,643.26	76,839,898.11	83,911,916.71
ARTIFICIAL GAS		11.50		200.00
HEATING AND COOLING	111,857.65			
PIPELINES	860,754.01	616,344.79	414,107.46	405,587.81
STEAM RAILROAD COMPANIES	5,184,814.43	15,581,503.45	12,926,558.44	10,621,002.73
EXPRESS COMPANIES				10.00
SLEEPING CAR & FREIGHT LINE COMPANY	2,669,161.11	2,433,878.41	2,093,148.97	1,814,554.02
UNION DEPOT COMPANIES	7,227.97	73,786.66	72,263.71	38,901.68
TELEGRAPH COMPANIES	143,994.98	119,514.29	127,498.65	65,417.28
TELEPHONE COMPANIES	99,048,629.05	90,280,041.37	99,678,171.72	64,418,332.85
WATER TRANSPORTATION COMPANIES	97,437.11	58,381.12	67,038.36	38,548.74
WATERWORKS COMPANIES	1,190,592.05	1,097,454.55	1,186,540.90	861,101.71
RURAL ELECTRIC COMPANIES	9,976,416.87	8,408,139.26	6,910,675.45	6,562,840.78
TOLL BRIDGE COMPANIES	26,212.87	30,953.16	35,810.02	23,337.04
TOTAL PUBLIC UTILITIES EXCISE TAXES	497,185,321.97	467,319,707.55	376,029,772.97	358,257,196.77
NATURAL RESOURCES SEVERANCE TAX				
SAND	50.00			
NATURAL GAS		132,118.05		
TOTAL NATURAL RESOURCES SEVERANCE TAX	50.00	132,118.05		
OTHER TAXES				
BEER, WINE, AND MALT TAXES	43,238,681.09	61,899,164.49	42,835,129.38	42,389,091.69
LIQUOR GALLONAGE TAX	30,443,171.27	31,468,572.02	32,703,134.10	32,402,489.45
CORPORATION FRANCHISE TAX	634,789,071.58	556,569,323.04	586,282,200.64	579,359,563.73
INS. COMPANIES DOMESTIC FRANCHISE	34,427,186.13	10,623,921.41	8,991,333.88	7,008,880.96
INS. CO. FOREIGN-GROSS PREMIUM	121,768,700.17	123,449,923.44	121,210,040.50	112,241,515.28
I.C.T. FIRE INSURANCE R.C.3737.35				700,492.17
HIGHWAY USE TAX	2,392,569.00	2,300,548.00	2,170,328.00	2,049,397.00
TOTAL OTHER TAXES	867,059,379.24	786,311,452.40	794,192,166.50	776,151,430.28
OTHER TAXES (CONTINUED)				
INHERITANCE TAX	49,056,912.08	40,630,921.13	37.207,627.41	42,849,842.61
MOTOR TRANSPORT-PUBLIC CARRIERS	1,853,832.93			
MOTOR TRANSPORT-CONTRACT CARRIERS	106,922.50			
HORSE RACING WAGER TAX	19,774,598.71	19,653,388.55	21,255,189.30	21,023,130.55
PERSONAL PROP. TAX-CO. SETTLEMENT	281,510.20	275,397.58	715,086.73	219,751.15
PUBLIC UTILITIES-PERSONAL PROP. TAX	347,680.74	368,367.28	309,086.71	259,668.39
TOTAL OTHER TAXES (CONTINUED)	71,421,457.16	60,928,074.54	59,486,990.15	64,352,392.70
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	184,215,289.22	195,364,631.00	193,510,048.33	189,491,908.91
INTANGIBLE FINANCIAL INSTITUTIONS	4,781,617.66	4,770,204.75	5,092,191.97	5,526,723.57
INTANGIBLE DEALERS IN SECURITIES	662,476.61	653,874.61	600,620.12	1,017,293.28

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
INTANGIBLE INTER-COUNTY CORPORATION	$ 8,187,794.80	$ 6,699,683.38	$ 6,612,216.52	$ 6,073,756.55
SOFT DRINKS EXCISE TAX	12,651,562.97			
TOTAL OTHER EXCISE TAXES	210,498,741.26	207,488,393.74	205,815,066.94	202,109,682.31
TOTAL TAXES	4,706,433,407.42	4,294,827,559.12	3,918,442,639.54	3,693,175,391.35
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	343,450.00	292,162.00	285,044.00	450,000.00
DRIVERS LICENSES	7,339,000.00	7,923,041.65	7,594,500.00	
MOTOR VEHICLE DEALERS BOARD SPECIAL	271,489.37			
MISC. CERTIFICATE OF TITLE-TRANSFER	587,403.00			
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	8,541,342.37	8,215,203.65	7,879,544.00	450,000.00
BUSINESS LICENSES				
CREDIT UNION				29,646.90
DAY CARE CENTER	75,366.50	83,987.49	76,050.00	68,800.00
EMPLOYMENT AGENCY			60,100.00	67,675.00
FAIR GAME CONCESSIONAIRE	36,285.00	41,880.00	43,143.33	44,355.00
HEARING AID DEALERS	4,687.50	37,500.00	34,175.00	32,680.00
HORSE RACING COMMISSION	148,133.00	135,043.00	141,399.00	132,539.00
NURSERY DEALER OR AGENT	11,281.00			
NURSING & REST HOME	184,750.00	47,500.00	48,900.00	48,350.00
PAWNBROKER				25.00
PRIVATE SANITARIUMS	6,525.00	9,105.00	10,670.00	8,532.50
SCHOOL & COLLEGE REGISTRATION	27,881.50	24,414.00	22,275.00	22,324.50
FROZEN DESSERT MANUFACTURES	37,488.77			
VENDER LICENSE RENEWAL	1,565,560.00			
TOTAL BUSINESS LICENSES	2,097,958.27	379,429.49	436,712.33	454,927.90
OCCUPATIONAL LICENSES				
ACCOUNTANT	569,045.00	494,697.00	438,159.00	427,349.00
ARCHITECT	189,402.00	217,231.50	149,330.50	171,605.00
AUCTIONEER		29,525.00	144,545.00	126,370.00
AVIATION	93,951.00	100,634.00	90,708.00	77,100.00
BARBER	268,026.10	181,061.50	153,745.00	157,526.00
COSMETOLOGY	868,948.84	1,287,706.93	659,351.11	615,869.41
DENTAL PROFESSION	354,646.00	365,212.00	276,445.50	254,472.50
EMBALMER & FUNERAL DIRECTOR	147,235.50	148,361.50	142,920.00	151,001.52
ENGINEER & SURVEYOR	258,510.79	264,781.18	259,742.87	257,181.35
INSURANCE SALESMAN	4,256,015.87	4,148,982.13	3,609,483.34	3,227,725.61
MEDICAL PROFESSION	390,614.34	374,912.65	1,502,456.00	332,055.25
NURSING HOME	44,374.10	38,355.00	43,075.75	33,300.00
NURSE	1,193,436.50	642,013.00	636,136.00	613,594.50
OPTOMETRIST	81,321.50	84,076.20	73,597.50	68,095.00
PHARMACIST	581,948.00	468,548.50	442,650.50	416,733.50
PRIVATE INVESTIGATORS		50,800.00	170,165.00	148,770.00
PSYCHOLOGIST	15,585.00	205,780.00	13,865.00	192,310.00
SECURITY DEALER & SALESMAN				260,830.00
STEAM ENGINEER	201,465.00	122,000.00	119,340.00	115,080.00
TEACHER CERTIFICATION	180,022.00	185,576.00	186,346.05	175,944.00
VETERINARIAN	97,530.00	101,220.00	98,742.53	111,810.00
CHIROPRACTER FEES	88,310.00	44,630.00	46,415.00	41,350.00
SPEECH PATHOLOGY&AUDIOLOGY LIC&FEES	88,805.00	87,415.00	56,160.00	
OCCUP. + PHYSICAL THERAPY LICENSES	178,547.50	167,715.75	151,190.10	
SANITARIAN REGISTRATION	15,675.00			
OPTICAL DISPENSERS BOARD LICENSING	13,000.00	235,000.00		
TOTAL OCCUPATIONAL LICENSES	10,176,415.04	10,046,284.84	9,464,569.75	7,976,072.64

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
AGRICULTURAL LICENSES PERMITS FEES				
LIVESTOCK LICENSES & FEES	$ 14,350.00	$	$	$
BAKERIES	11,420.00			
COLD STORAGE WAREHOUSES	3,500.00			
FROZEN FOOD LOCKERS	4,100.00			
FROZEN DESSERT LICENSE	43,602.75			
MILK & CREAM DEALERS	5,565.00	70.00	690.00	55.00
MILK & CREAM WEIGHERS & TESTERS	2,077.00			
SYRUP & EXTRACT LICENSE SOFT DRINK	20,750.00			
COMMERICAL FEED INSPECTION	87,771.77			
MEAT INSPECTION FEES	15,650.00	15,675.00	16,400.00	16,800.00
AGRICULTURAL LIMESTONE ANALYSIS	6,189.92			
APIARY INSPECTION & LICENSES	10,539.00			
ECONOMIC POISOINS	158,760.00	142,320.00	144,280.00	131,940.00
FERTILIZER ANALYSIS	118,278.27			
NURSERY INSPECTION CERTIFICATES	4,161.00			
PACKET SEED INSPECTION STAMPS	18,818.00			
PESTICIDE LICENSES	184,175.00	181,390.00	171,890.00	164,560.00
TOTAL AGRICULTURAL LICENSES PERMITS FEES	709,707.71	339,455.00	333,260.00	313,355.00
IND.RELATIONS LICENSES PERMITS FEES				
BEDDING INSPECTION	324,088.12	315,444.73	329,682.19	316,127.34
BOILER INSPECTION	687,840.00	311,846.23	297,607.39	262,179.00
ELEVATOR INSPECTION	455,468.66	372,541.25	383,018.57	365,106.94
FACTORY & BUILDING PLAN FEE	1,084,888.22	1,276,377.46	1,347,176.45	1,653,898.11
MINE EXAMINATION	4,108.00	3,746.00	4,055.00	11,889.00
PRESSURE PIPING INSPECTION	228,040.44	140,116.03	162,852.02	168,144.48
TOTAL IND.RELATIONS LICENSES PERMITS FEES	2,784,433.44	2,420,071.70	2,524,391.62	2,777,344.87
COMMERCE LICENSES, PERMITS AND FEES				
FIRE MARSHAL-HOTEL & MOTEL FEE				15,605.00
FIRE MARSHAL-DRY CLEANERS FEES				8,385.00
SECURITIES - FILING FEES			25,580.00	596,650.04
TOTAL COMMERCE LICENSES, PERMITS AND FEES			25,580.00	620,640.04
OTHER LICENSES, PERMITS AND FEES				
DOMESTIC CORP FRANCHISE-CHARTER	3,835,854.72	3,944,880.47	3,591,550.32	3,358,066.45
CORPORATION-TRANSCRIPTS	159,180.83	148,971.46	146,215.44	117,472.00
TOTAL OTHER LICENSES, PERMITS AND FEES	3,995,035.55	4,093,851.93	3,737,765.76	3,475,538.45
OTHER LICENSES,PERMITS & FEES(CONT)				
BINGO LICENSE FEES R.C.2915.07	139,650.00	61,550.00	43,000.00	61,800.00
TRAVEL AGENTS & TOUR PROMOTERS	505.00	660.00	325.00	925.00
MINISTER FEES	27,520.00	27,383.40	30,750.00	30,130.00
FILING FEES BY NON-RESIDENTS	635.00	1,615.00	1,445.00	270.00
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	168,310.00	91,208.40	75,520.00	93,125.00
OTHER LICENSES,PERMITS & FEES(CONT)				
CANDIDATES FILING FEES	29,016.10	20,851.30	14,479.30	22,703.22
DOMESTIC INSURANCE EXAMS			418,921.62	3,047.90
FOOD SERVICE OPERATIONS	330,930.00	277,400.75	314,543.75	301,695.00
HIGHWAY USE PERMITS	90.00			
NATURAL RESOURCES SEVERANCE LICENSE	4,700.00	3,100.00	2,650.00	3,800.00
NOTARY PUBLIC COMMISSIONS	136,937.00	121,257.00	130,607.00	152,475.00
OIL&GAS DRILLING & PLUGGING PERMITS		47,260.00	199,515.00	184,310.00
OUT-PATIENT FEES-STATE HOSPITAL				659.10
PLUMBING PERMIT FEES	42,207.00	48,919.00	60,173.00	60,460.00
POLLUTION PERMIT FEES	1,317,601.38	318,823.65	393,721.59	393,295.25
PUCO ASSESSMENTS-MT 4905.10	8,954,771.64	6,074,735.91	6,632,470.64	5,588,540.51

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
STATE ARCHITECTS FEES	$ 382,473.89	$ 248,259.43	$ 261,795.73	$ 181,066.57
SUPREME COURT DOCKET FEES	30,579.50	29,378.00	28,939.20	27,259.35
UNIFORM COMMERCIAL CODE FEES	408,042.53	293,885.30	307,717.30	288,866.50
VITAL STATISTICS-BIRTH & DEATH CERT	223,254.75	192,474.05	192,800.49	173,224.33
WITNESS AND JURY FEES	28,012.33	28,436.93	27,870.93	25,536.37
MTR. CARRIER-INTER-STATE COMMERCE	948,503.50	671,681.00	613,161.00	632,816.51
MARINA LICENSE FEES R.C.3733.20	1,745.00	1,515.00	1,630.00	1,275.00
PUBLIC UTILITIES ASSESSMENT COUNSEL	2,913,457.10	2,880,163.42	2,803,822.20	2,055,763.36
PARKS AND CAMP PROGRAM	40,580.00	39,885.00	38,665.00	34,645.00
VARIOUS OTHER	147,414.84	157,127.10	132,662.54	130,077.20
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	15,940,316.56	11,455,152.84	12,576,146.29	10,261,516.17
TOTAL LICENSES, PERMITS AND FEES	44,413,518.94	37,040,657.85	37,053,489.75	26,422,520.07
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	5,188.61	2,368.23	4,524.71	2,044.15
LIVESTOCK/FARM PRODUCE	51,118.91			
EMPLOYEE/STUDENTS CAFE. & LODGING	1,007,003.20	1,168,467.86	1,199,393.65	1,183,736.75
EDUCATIONAL MATERIAL	42.50		1,567.50	1,545.49
TOTAL SALES-PROPERTIES AND COMMODITIES	1,063,353.22	1,170,836.09	1,205,485.86	1,187,326.39
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	7,305.00	10,318.50	10,505.16	22,816.81
PRINTED MATTER-LISTS	20,128.05	14,205.24	13,086.83	11,805.02
TOTAL SALES-PRINTED MATTER	27,433.05	24,523.74	23,591.99	34,621.83
SALES-OTHER				
VARIOUS OTHER	73,555.66	74,048.74	43,691.46	47,348.17
TOTAL SALES	1,164,341.93	1,269,408.57	1,272,769.31	1,269,296.39
PARTICIPATION				
PARTICIPATION-FED-REVENUE SHARING				
ANTI-RECESSION				1,758,735.00
PARTICIPATION-FED-NATURAL RESOURCES				
WATER RESOURCES CONSERVATION	2,562,257.00	5,779,148.00		
RECREATIONAL PROGRAMS			101,034.00	
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	2,562,257.00	5,779,148.00	101,034.00	
PARTICIPATION-FEDERAL-PUBLIC HEALTH				
HEALTH CARE (WELFARE)	617,702,155.00	529,505,801.29	357,855,158.43	308,128,205.89
PARTICIPATION-FED-PUBLIC ASSISTANCE				
AID TO DEPENDENT CHILDREN	321,755,112.00	315,000,221.00	233,587,232.53	250,378,699.04
PARTICIPATION FOOD STAMPS			916,029.00	
PUBLIC ASSISTANCE		2,500,000.00	12,900,000.00	19,847,387.65
WELFARE ADMINISTRATION				3,200,000.00
WELFARE SPECIAL ACTIVITIES	51,371,387.00	51,378,319.72	47,897,030.00	68,764,770.00
TOTAL PARTICIPATION-FED-PUBLIC ASSISTANCE	373,126,499.00	368,878,540.72	295,300,291.53	342,190,856.69
PARTICIPATION-FED-SAFETY & DEFENSE				
OHIO NATIONAL GUARD		317,925.63	102,662.96	86,724.17
CAMP PERRY OPERATIONS	335,057.54	475,737.36	390,238.31	452,995.56
CIVIL DEFENSE-FEDERAL	450,021.94	489,377.22	431,048.00	441,049.48
NATIONAL HIGHWAY SAFETY ACT	26,525.42	29,171.46	12,888.17	4,990.52

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TOTAL PARTICIPATION-FED-SAFETY & DEFENSE	811,604.90	1,312,211.67	936,837.44	985,759.73
PARTICIPATION-FEDERAL-OTHER				
BUREAU OF EMPLOYMENT SERVICES	$	$	$ 20,177.14-$	
VETERANS BENEFITS	1,534,511.96	2,102,308.04	1,859,984.13	1,762,175.57
VARIOUS OTHER	4,279.69	34,237.51	24,329.39	36,743.00
TOTAL PARTICIPATION-FEDERAL-OTHER	1,538,791.65	2,136,545.55	1,864,136.38	1,798,918.57
PARTICIPATION-LOCAL (CONTINUED)				
EMPLOYMENT SERVICES PROGRAMS			3,788.94-	
PARTICIPATION-NON-GOVERNMENT				
FAMILY SUPPORT-INST. STATE PATIENTS			169.52	72.09
GIFTS, BEQUESTS & ENDOWMENTS	25.00			171.00
TOTAL PARTICIPATION-NON-GOVERNMENT	25.00		169.52	243.09
TOTAL PARTICIPATION	995,741,332.55	907,612,247.23	656,053,838.36	654,862,718.97
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
INTEREST-SECURITIES	137,736,732.93	94,150,621.52	84,717,961.09	55,227,375.78
INTEREST-INTERIM DEPOSITS	9,593,604.03	12,408,613.87	24,042,083.16	17,287,984.45
INTEREST-INACTIVE DEPOSITS		4,778,440.53	5,293,410.45	3,552,639.00
INTEREST LOST	1,162,552.23			
FINES & PENALTIES-LIQUOR VIOLATION	76,244.62	83,242.97	75,084.89	71,286.35
FINES & PENALTIES-VARIOUS OTHER	1,257,275.55	819,531.68	554,026.19	317,484.22
RENTALS-CANAL LANDS	1.00	3,573.70	188,345.27	205,359.85
RENTALS-LAND & BUILDINGS	627,966.25	376,322.46	188,086.60	227,659.65
RENTALS-RYLT., EASM., RIGHT/WAY	58.32	2,549.35	32,753.70	29,969.52
RENTALS - PARKING CHARGES	4,333.36	6,500.04	8,666.72	8,666.72
TOTAL OTHER REVENUE-EARNINGS	148,133,663.83	112,629,396.12	115,100,418.07	76,928,425.54
OTHER REVENUE-RECOVERIES				
ESTATE RECOVERIES-AID FOR AGED			66,359.68	
OVERCHARGE REC-ANTI TRUST SUITS	395.81		16,007.70	13,053.21
OTHER	13,624.40	1,163.33	5,889,947.94	1,302.44
TOTAL OTHER REVENUE-RECOVERIES	14,020.21	1,163.33	5,972,315.32	14,355.65
OTHER REVENUE-REIMBURSEMENTS				
STATE PERSONNEL SERVICES-LOCAL GOV.			2,439.00	
BUREAU OF INSPECTION-FINDINGS		327.00		7,731.78
DAMAGE-STATE PROPERTY & EQUIPMENT	29,434.45	48,740.37	40,005.32	21,412.46
RACE TRACK SALARY & EXPENSE	11,002.40	87,173.13	79,719.40	63,192.80
VARIOUS OTHER	3,021,207.86	1,783,431.49	819,901.27	1,198,474.66
TOTAL OTHER REVENUE-REIMBURSEMENTS	3,061,644.71	1,919,671.99	942,064.99	1,290,811.70
OTHER REVENUE-OTHER				
DATA PROCESSING SERVICES	3,500.00	3,422.65	7,050.00	5,350.00
COMMISSIONS	9,959.76	14,037.57	12,184.83	11,616.62
COURT COSTS	1,862,788.69	3,681.57	3,656.54	6,787.91
ESCHEATED LAND R.C.2105.09	5,837.60	42,176.65		
CONSCIENCE MONEY	652.53			
VARIOUS OTHER	223,153.28	20,485,653.43	4,834,435.20	177,940.94
TOTAL OTHER REVENUE-OTHER	2,105,891.86	20,548,971.87	4,857,326.57	201,695.47
TOTAL OTHER REVENUE	153,315,220.61	135,099,203.31	126,872,124.95	78,435,288.36

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
LAND & BUILDINGS	$ 13,240.00	$ 1,200,418.96	$ 100,000.00	$ 129,095.00
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	32,500.00	97,500.00	1,482,619.00	5,953,840.70
AGRICULTURE LAB SERVICES	17,717.00	22,180.75	14,227.50	9,939.50
PAYROLL CHECK-OFF COMPUTER SERVICES	13,289.27	1,871,783.37		
TOTAL NON-REVENUE-INTERDEPARTMENT	63,506.27	1,991,464.12	1,496,846.50	5,963,780.20
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	575.00	900.00	6,350.00	1,298.71
REPAYMENT LOANS-POL. SUBDIVISIONS		88,460.55	1,500,000.00	
VARIOUS OTHER	3,236,517.14	8,675,890.33	14,493,984.26	1,866,480.50
TOTAL NON-REVENUE-OTHER	3,237,092.14	8,765,250.88	16,000,334.26	1,867,779.21
TOTAL NON-REVENUE RECEIPTS	3,313,838.41	11,957,133.96	17,597,180.76	7,960,654.41
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	5,615,489.39	4,283,373.63	24,634,716.66	281,893.25
CASH TRANSFERS				
SALES TAX	47,683,753.77-	48,628,834.32-	47,753,384.70-	47,013,320.13-
CORPORATION FRANCHISE TAX	56,415,821.66-	18,041,250.83-	19,940,356.99-	19,357,439.16-
STATE INCOME TAX	44,288,675.23-	39,200,415.47-	35,079,101.11-	30,071,515.04-
APPROPRIATION REIMBURSEMENTS-IN	3,792,899.94	5,472,698.35	5,161,896.20	16,013,403.10
REPAYMENT OF ADVANCES	15,000,000.00	47,000,000.00	35,000,000.00	20,000,000.00
ADVANCES TO OTHER FUNDS	15,000,000.00-	12,000,000.00-	70,000,000.00-	20,000,000.00-
EMERGENCY SCHOOL ADVANCEMENT-OUT	24,656,468.00-	9,402,521.00-		30,204,284.00-
DEBT SERVICE	54,943,000.00-	49,455,000.00-	51,760,000.00-	53,260,000.00-
STATE LOTTERY	144,000,000.00	110,116,671.05	36,738,598.55	21,666,479.50
LIQUOR PROFITS	88,000,000.00	121,900,000.00	89,200,000.00	78,000,000.00
FEDERAL REVENUE SHARING	8,861.26	45,988,407.00	92,848,317.94	69,458,868.71
FEDERAL REVENUE SHARE, INTEREST				23,167,869.00
VIETNAM COMPENSATION, INTEREST	1,509,234.10-	2,979,761.91-	4,204,326.60-	4,234,545.66-
INTEREST - STATE LOTTERY	4,709,114.91-	3,929,268.96-	3,563,248.57-	2,787,384.70-
BOND RETIREMENT FUNDS-INTEREST	15,418,091.50-	12,794,812.49-	10,918,151.24-	9,556,734.46-
TRANSPORTATION RESEARCH INTEREST	661.87-	15,760.67-	20,497.87-	39,309.89-
VARIOUS OTHER-INTEREST EARNINGS	49,824,386.83-	37,029,358.52-	25,539,515.15-	297,402.26-
INTRA-STATE	74,071,458.14-	64,441,870.17-	70,741,018.49-	41,604,201.04-
APPROPRIATION AUTHORITY TRANS.-IN		27,008.39		
APPROPRIATION AUTHORITY TRANS.-OUT	202,858.00-			
VARIOUS OTHER-IN	6,527,702.94	29,797.90	27,262.65	86,353.[illegible]
VARIOUS OTHER-OUT	1,047,714.00-	1,657,981.00-	1,224,692.00-	847,161.[illegible]0-
TOTAL CASH TRANSFERS	132,441,773.87-	30,957,747.35	81,768,217.38-	30,880,323.09-
FUND TOTAL	5,777,555,375.38	5,423,047,331.02	4,700,158,541.95	4,431,527,439.71

FEDERAL REVENUE SHARING TRUST FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
PARTICIPATION				
PARTICIPATION-FED-REVENUE SHARING REVENUE SHARING	$	$ 45,988,407.00	$ 92,488,837.00	$ 92,271,344.00
CASH TRANSFERS				
FEDERAL REVENUE SHARING	8,861.26-	45,988,407.00-	92,848,317.94-	69,458,868.71-
FEDERAL REVENUE SHARE, INTEREST				23,167,869.00-
INTRA-STATE				1,081.01-
TOTAL CASH TRANSFERS	8,861.26-	45,988,407.00-	92,848,317.94-	92,627,818.72-
FUND TOTAL	8,861.26-		359,480.94-	356,474.72-

WILDLIFE FUNDS

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
WILDLIFE LICENSES, PERMITS, FEES				
FISHING PURPOSES	$ 7,845,795.33	$ 7,400,171.00	$ 7,041,597.46	$ 5,173,790.20
HUNTING & TRAPPING	6,086,031.26	6,000,714.70	6,065,226.66	4,188,257.25
LAKE ERIE FISHING LIC. COMMERCIAL	54,359.94	80,619.90	105,978.75	74,985.69
TOTAL WILDLIFE LICENSES, PERMITS, FEES	13,986,186.53	13,481,505.60	13,212,802.87	9,437,033.14
OTHER LICENSES, PERMITS AND FEES				
PARK & RECREATION	457.88	10,203.97		
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	373.60	251.70	391.40	261.40
VARIOUS OTHER	10,000.00			
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	10,373.60	251.70	391.40	261.40
TOTAL LICENSES, PERMITS AND FEES	13,997,018.01	13,491,961.27	13,213,194.27	9,437,294.54
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	25.00			
FOREST PRODUCTS	7,000.00			1,305.45
LIVESTOCK/FARM PRODUCE	1,856.50	1,442.00	1,577.50	1,255.00
TOTAL SALES-PROPERTIES AND COMMODITIES	8,881.50	1,442.00	1,577.50	2,560.45
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	232.98	95.00	204.00	4.30
SALES-OTHER				
VARIOUS OTHER	5,285.85	8,897.31	12,112.27	5,530.95
TOTAL SALES	14,400.33	10,434.31	13,893.77	8,095.70
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
FISH MANAGEMENT PROGRAMS	1,618,894.28	919,911.96	458,596.65	198,796.18
GAME MANAGEMENT PROGRAMS	1,709,609.42	2,395,168.46	168,319.57	934,650.59
RECREATIONAL PROGRAMS	16,461.90	6,970.75	134,186.15	
TOTAL PARTICIPATION-FED-NATURAL RESOURCES	3,344,965.60	3,322,051.17	761,102.37	1,133,446.77
PARTICIPATION-NON-GOVERNMENT				
GIFTS, BEQUESTS & ENDOWMENTS	151.00	420.00	4.00	235.00
TOTAL PARTICIPATION	3,345,116.60	3,322,471.17	761,106.37	1,133,681.77
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	290,407.80	250,444.73	237,529.39	221,619.45
RENTALS-LAND & BUILDINGS	6,631.51	18,504.04	18,436.50	19,665.24
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	8,594.57	8,379.16	22,574.38	8,014.47
TOTAL OTHER REVENUE-EARNINGS	305,633.88	277,327.93	278,540.27	249,299.16
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	93,252.63	134,994.71	117,019.78	119,610.98
VARIOUS OTHER	73,909.47	61,185.83	126,303.99	536,538.75
TOTAL OTHER REVENUE-REIMBURSEMENTS	167,162.10	196,180.54	243,323.77	656,149.73

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
OTHER REVENUE-OTHER VARIOUS OTHER	$	$ 583.60	$ 1,116.25	$ 206.00
TOTAL OTHER REVENUE	472,795.98	474,092.07	522,980.29	905,654.89
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS LAND & BUILDINGS		32,190.00	6,600.00	
NON-REVENUE-OTHER VARIOUS OTHER	2,775.95	2,775.95	2,775.95	12,775.95
TOTAL NON-REVENUE RECEIPTS	2,775.95	34,965.95	9,375.95	12,775.95
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	5,496.29	114.56	1,043.56	269.05
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	291,506.00-	273,715.00-	256,285.00-	212,000.00-
CASH TRANSFERS-INTEREST	2,712,559.03	2,055,935.56	1,261,300.41	
INTRA-STATE	1,145,589.87-	618,896.95-	458,941.95-	280,135.39-
TOTAL CASH TRANSFERS	1,275,463.16	1,163,323.61	546,073.46	492,135.39-
FUND TOTAL	19,113,066.32	18,497,362.94	15,067,667.67	11,005,636.51

EMERGENCY SCHOOL ADVANCEMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHERS	$ 1,548,048.50	$	$	$
CASH TRANSFERS				
EMERGENCY SCHOOL ADVANCEMENT-IN	24,656,468.00	9,402,521.00		30,204,284.00
INTRA-STATE	10,274,300.76		18,900,004.61	1,099,995.39
TOTAL CASH TRANSFERS	34,930,768.76	9,402,521.00	18,900,004.61	31,304,279.39
FUND TOTAL	36,478,817.26	9,402,521.00	18,900,004.61	31,304,279.39

IMPROVEMENTS FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
CASH TRANSFERS				
VARIOUS OTHER-OUT	$	$ 87,757.82-	$	$
TOTAL CASH TRANSFERS		87,757.82-		
FUND TOTAL		87,757.82-		

PUBLIC IMPROVEMENTS FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES RECREATIONAL PROGRAMS	$	$ 302,750.00	$	$ 163,050.51
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER				316.31
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS		189,516.23		5,943.04
CASH TRANSFERS				
INTRA-STATE TRANSFERS	2,041.18-		8,816.14-	4,460.22-
VARIOUS OTHER IN		87,757.82		
TOTAL CASH TRANSFERS	2,041.18-	87,757.82	8,816.14-	4,460.22-
FUND TOTAL	2,041.18-	580,024.05	8,816.14-	164,849.64

PUBLIC SCHOOL BUILDING ROTARY FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER REPAYMENT LOANS-POL. SUBDIVISIONS	$ 5,077,330.35	$ 4,221,548.27	$ 4,208,286.70	$ 4,120,950.51
CASH TRANSFERS				
INTRA-STATE TRANSFERS	996,984.41		674,015.71	
TOTAL CASH TRANSFERS	996,984.41		674,015.71	
FUND TOTAL	6,074,314.76	4,221,548.27	4,882,302.41	4,120,950.51

WORKERS' COMPENSATION FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	$ 3,303.83	$ 3,204.90	$ 3,089.81	$ 2,322.51
APPLICATION FEES - SELF INSURED EMP	12,255.00			
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	15,558.83	3,204.90	3,089.81	2,322.51
SALES				
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	2,025.84	2,252.57	2,327.30	3,002.27
SALES-OTHER				
SALES-VARIOUS OTHER	45,804.28	46,941.46	33,826.11	26,675.22
TOTAL SALES	47,830.12	49,194.03	36,153.41	29,677.49
PARTICIPATION				
PARTICIPATION-STATE (CONTINUED)				
PARTICIPATION-STAT INSURANCE FUND	64,203,004.99	47,916,809.64	41,003,597.35	31,028,708.81
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS				
FINDINGS OF ILLEGAL PAYMENTS				61.85
DAMAGE-STATE PROPERTY & EQUIPMENT		100.54		261.90
VARIOUS OTHER	3,326.50	3,574.79	6,021.02	67,188.33
TOTAL OTHER REVENUE-REIMBURSEMENTS	3,326.50	3,675.33	6,021.02	67,512.08
OTHER REVENUE-OTHER				
COMMISSIONS	1,315.22	1,472.08	1,419.41	627.81
TOTAL OTHER REVENUE	4,641.72	5,147.41	7,440.43	68,139.89
NON-REVENUE RECEIPTS				
NON-REVENUE-INTERDEPARTMENT				
REIMBURSEMENTS	67,500.00	40,000.00	60,000.00	50,000.00
NON-REVENUE-OTHER				
VARIOUS OTHER		549.77	5,047.32	43,638.53
TOTAL NON-REVENUE RECEIPTS	67,500.00	40,549.77	65,047.32	93,638.53
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	3,240.45	198.45	12,519.57	157.23
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	1,480,518.00-	800,050.00-	761,950.00-	639,759.97-
INTRA-STATE	4,940,992.79-	3,034,780.34-	2,178,769.57-	2,027,990.55-
VARIOUS OTHER-OUT				14.60-
TOTAL CASH TRANSFERS	6,421,510.79-	3,834,830.34-	2,940,719.57-	2,667,765.12-
FUND TOTAL	57,920,265.32	44,180,273.86	38,187,128.32	28,534,879.34

MENTAL HEALTH FACILITIES IMP FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	$ 61,000,000.00	$ 105,000,000.00	$ 65,000,000.00	$ 40,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	33.12	5,907.00	732.64	2,407.80
CASH TRANSFERS				
REPAYMENT OF ADVANCES	15,000,000.00	2,000,000.00	25,000,000.00	
ADVANCES TO OTHER FUNDS	15,000,000.00-	7,000,000.00-	20,000,000.00-	
INTRA-STATE	128,415.38-	215,899.90-	292,277.54-	368,785.82-
TOTAL CASH TRANSFERS	128,415.38-	5,215,899.90-	4,707,722.46	368,785.82-
FUND TOTAL	60,871,617.74	99,790,007.10	69,708,455.10	39,633,621.98

HIGHER EDUCATION IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	$	$ 130,000,000.00	$	$ 165,000,000.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	6,664.91	6,963.28	9,560.12	
CASH TRANSFERS				
ADVANCES OR REPAYMENT OF ADV.-IN		10,000,000.00	45,000,000.00	20,000,000.00
ADVANCES TO OTHER FUNDS		40,000,000.00-	15,000,000.00-	20,000,000.00-
INTRA-STATE	78,199.49-	112,902.94-	265,380.76-	324,963.12-
TOTAL CASH TRANSFERS	78,199.49-	30,112,902.94-	29,734,619.24	324,963.12-
FUND TOTAL	71,534.58-	99,894,060.34	29,744,179.36	164,675,036.88

PARKS & RECREATION IMPROVEMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES RECREATIONAL PROGRAMS	$	$ 3,614,912.57	$	$
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER				731.47
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	4,009,455.96		122,716.00	
CASH TRANSFERS				
INTRA-STATE	1,268.25-	23,259.20-	16,299.47-	
TOTAL CASH TRANSFERS	1,268.25-	23,259.20-	16,299.47-	
FUND TOTAL	4,008,187.71	3,591,653.37	106,416.53	731.47

HIGHWAY SAFETY FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 53,300,000.00	$ 52,000,000.00	$ 45,000,000.00	$ 45,000,000.00
OTHER TAXES (CONTINUED)				
MOTOR TRANSPORT - PUBLIC CARRIERS		2,771,894.65	2,513,294.32	2,088,481.25
MOTOR TRANSPORT - CONTRACT CARRIERS		69,957.50	257,517.50	252,152.50
TOTAL OTHER TAXES (CONTINUED)		2,841,852.15	2,770,811.82	2,340,633.75
TOTAL TAXES	53,300,000.00	54,841,852.15	47,770,811.82	47,340,633.75
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	22,902,344.00	16,632,693.63	11,198,213.66	18,648,606.08
LICENSE REGISTRATION-STATE SHARE			7,250,000.00	
TEMPORARY & DUPLICATE PLATES	2,225,000.00	2,430,450.00	2,670,000.00	3,115,000.00
CERTIFICATE OF TITLE	1,524,000.00	1,843,400.00	2,014,000.00	2,310,000.00
PHYSICAL INSPECTION CERTIFICATES	750,000.00	875,800.00	859,000.00	860,000.00
DRIVERS LICENSES	2,989,000.00	3,191,658.35	3,039,500.00	13,840,000.00
CERTIFIED ABSTRACT	1,950,000.00	1,947,700.00	1,902,000.00	1,840,000.00
OTHER	1,814,992.00	2,157,886.00	1,819,000.00	1,025,312.50
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	34,155,336.00	29,079,587.98	30,751,713.66	41,638,918.58
BUSINESS LICENSES				
DRIVERS TRAINING SCHOOL	98,980.00	15,820.00	16,370.00	16,150.00
OCCUPATIONAL LICENSES				
AUTO DEALER & SALESMAN	253,000.00	286,800.00	445,000.00	320,000.00
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	2,459.47	2,736.71	9,410.69	2,530.84
IDENTIFICATION CARD FEES	144,000.00	126,000.00	112,000.00	81,000.00
VARIOUS OTHER	72,608.75	67,610.00	68,765.00	74,056.25
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	219,068.22	196,346.71	190,175.69	157,587.09
TOTAL LICENSES, PERMITS AND FEES	34,726,384.22	29,578,554.69	31,403,259.35	42,132,655.67
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE				850.00
EMPLOYEE/STUDENTS CAFE. & LODGING	11,263.29	13,271.86	12,368.38	8,403.95
TOTAL SALES-PROPERTIES AND COMMODITIES	11,263.29	13,271.86	12,368.38	9,253.95
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	189,356.32	179,920.00	176,649.00	201,551.00
SALES-OTHER				
VARIOUS OTHER	66,008.40	163,018.61	281,037.65	249,763.39
TOTAL SALES	266,628.01	356,210.47	470,055.03	460,568.34
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	3,935,508.80	4,027,171.56	2,540,779.09	1,689,834.94

FISCAL YEAR ENDING JUNE 30

	1982	1981	1980	1979
OTHER REVENUE				
OTHER REVENUE-RECOVERIES				
HOSPITAL CLAIMS-INDIGENT CITIZENS	$ 248,722.36	$ 291,477.39	$ 259,193.34	$ 294,432.00
OVERCHARG REC-ANTI TRUST SUITS				1,061.35
TOTAL OTHER REVENUE-RECOVERIES	248,722.36	291,477.39	259,193.34	295,493.35
OTHER REVENUE-REIMBURSEMENTS				
BUREAU OF INSPECTION-FINDINGS	46.00	8,806.43	233.15	802.82
DAMAGE-STATE PROPERTY & EQUIPMENT	64,024.01	18,846.26	25,671.68	20,619.83
PATROL PUBLIC TURNPIKE-SPEC. EVENTS	3,051,131.00	2,681,108.20	2,738,259.47	1,875,266.65
VARIOUS OTHER	345,181.37	446,335.17	7,971.08	57,107.20
TOTAL OTHER REVENUE-REIMBURSEMENTS	3,460,382.38	3,155,096.06	2,772,135.38	1,953,796.50
OTHER REVENUE-OTHER				
COMMISSIONS	2,152.07	2,018.23	1,632.15	1,833.41
VARIOUS OTHER	87,364.42	60,501.56	111,844.05	86,436.75
TOTAL OTHER REVENUE-OTHER	89,516.49	62,519.79	113,476.20	88,270.16
TOTAL OTHER REVENUE	3,798,621.23	3,509,093.24	3,144,804.92	2,337,560.01
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
VARIOUS OTHER	13,551.12	27,689.64	628.87	46.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	27,668.58	14,405.16	4,263.56	302.49
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT		2,142,162.00-	2,035,044.00-	12,227,205.83-
CASH TRANSFERS-INTEREST	2,786,731.75	1,800,914.30	1,414,043.81	
INTRA-STATE	15,576,184.72-	12,946,483.93-	11,930,335.62-	13,046,972.32-
APPROPRIATION AUTHORITY TRANS.-IN	312,161.00			
APPROPRIATION AUTHORITY TRANS.-OUT		27,008.39-		
VARIOUS OTHER-IN		209,132.00	205,800.00	
TOTAL CASH TRANSFERS	12,477,291.97-	13,105,608.02-	12,345,535.81-	25,274,178.15-
FUND TOTAL	83,591,069.99	79,249,368.89	72,989,066.83	68,687,423.05

FACILITIES ESTABLISHMENT FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS BONDS	$ 61,243,850.00	$	$	$
FUND TOTAL	61,243,850.00			

HIGHWAY OBLIGATIONS CONST FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
PREMIUM - SALE OF BONDS	$	$ 3,236.00	$	$ 5,900.00
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
BONDS		65,000,000.00	35,000,000.00	50,000,000.00
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	4,984,711.43	5,647,727.70	2,025,607.65	
INTRA-STATE			7,040,952.81-	
TOTAL CASH TRANSFERS	4,984,711.43	5,647,727.70	5,015,345.16-	
FUND TOTAL	4,984,711.43	70,650,963.70	29,984,654.84	50,005,900.00

TRANSPORTATION RESEARCH FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT) T.R.C.-CUSTOMER FEES	$	$ 2,551,968.86	$ 5,739,825.87	$ 4,367,053.73
OTHER LICENSES,PERMITS & FEES(CONT) WITNESS AND JURY FEES			130.00	
TOTAL LICENSES, PERMITS AND FEES		2,551,968.86	5,739,955.87	4,367,053.73
SALES				
SALES-PROPERTIES AND COMMODITIES STUDENTS CAFETERIA AND LODGING			124.60	195.00
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS VARIOUS OTHER		117.34	25.07	318.00
OTHER REVENUE-OTHER COMMISSIONS			1,624.42	425.37
TOTAL OTHER REVENUE		117.34	1,649.49	743.37
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS			168.78	
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	2,026.43-	86,935.00-		
TRANSPORTATION RESEARCH INTEREST	661.87	15,760.67	20,497.87	40,544.12
INTRA-STATE		28,108.89-	49,158.91-	54,634.07-
VARIOUS OTHER-OUT		320,000.00		
TOTAL CASH TRANSFERS	1,364.56-	220,716.78	28,661.04-	14,089.95-
FUND TOTAL	1,364.56-	2,772,802.98	5,713,237.70	4,353,902.15

LIQUOR CONTROL FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LIQUOR PERMITS	$ 161,700.00	$ 170,400.00	$ 161,900.00	$ 173,850.00
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	4,815.71	1,933.06	2,577.55	2,739.40
RENTALS-ROYALTY,EASEMENT,RIGHT/WAY	647.35	689.20	914.84	1,167.59
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	5,463.06	2,622.26	3,492.39	3,906.99
TOTAL LICENSES, PERMITS AND FEES	167,163.06	173,022.26	165,392.39	177,756.99
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-EQUIPMENT & MOTOR VEHICLE	772,162.84			
LIQUOR-STATE STORES	349,981,882.66	354,471,352.97	333,119,952.43	316,884,529.92
LIQUOR-AGENCIES	40,479,852.40	42,386,970.11	39,906,818.22	37,204,345.52
TOTAL SALES-PROPERTIES AND COMMODITIES	391,233,897.90	396,858,323.08	373,026,770.65	354,088,875.44
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	23,401.25	20,136.82	22,923.77	25,186.73
SALES-OTHER				
VARIOUS OTHER	50,759.45	66,505.25	69,797.01	78,658.70
TOTAL SALES	391,308,058.60	396,944,965.15	373,119,491.43	354,192,722.87
PARTICIPATION				
PARTICIPATION-FED-SAFETY & DEFENSE				
NATIONAL HIGHWAY SAFETY ACT	41,559.18	11,976.25	1,182.68	
OTHER REVENUE				
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY & EQUIPMENT	114,129.17	126,937.86	172,759.47	140,728.79
VARIOUS OTHER	124.17	126,092.61	166.79	1,536.44
TOTAL OTHER REVENUE-REIMBURSEMENTS	114,253.34	253,030.47	172,926.26	142,265.23
OTHER REVENUE-OTHER				
COMMISSIONS	112.97	111.02	62.50	89.76
VARIOUS OTHER	66,868.91	40,123.96	52,857.10	39,631.16
TOTAL OTHER REVENUE-OTHER	66,981.88	40,234.98	52,919.60	39,720.92
TOTAL OTHER REVENUE	181,235.22	293,265.45	225,845.86	181,986.15
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
PETTY CASH CLOSE-OUTS	900.00	900.00	2,100.00	2,375.00
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	81,879.74	38,427.48	12,297.09	12,717.64

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 1,365,897.00-	$ 1,294,689.00-	$ 1,267,711.00-	$ 1,186,980.00-
LIQUOR PROFITS	88,000,000.00-	121,900,000.00-	89,200,000.00-	78,000,000.00-
INTRA-STATE	1,057,697.44-	1,009,523.36-	950,430.48-	864,484.87-
TOTAL CASH TRANSFERS	90,423,594.44-	124,204,212.36-	91,418,141.48-	80,051,464.87-
FUND TOTAL	301,357,201.36	273,258,344.23	282,108,167.97	274,516,093.78

STATE LOTTERY FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LOTTERY	$ 40,383.00	$ 50,195.80	$ 57,153.66	$ 75,679.17
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES	1,855.20	540.00	126.00	120.90
TOTAL LICENSES, PERMITS AND FEES	42,238.20	50,735.80	57,279.66	75,800.07
SALES				
SALES-PROPERTIES AND COMMODITIES				
ASSETS-SCRAP & SALVAGE MATERIAL	157.50	568.50	605.00	1,215.00
SALES-PRINTED MATTER				
REGULAR TICKET SALES	18,407,935.75	22,114,538.21	21,152,051.62	45,308,133.37
DAILY NUMBER LOTTERY RECEIPTS	153,500,000.00	110,436,833.85	35,946,560.73	
TOTAL SALES-PRINTED MATTER	171,907,935.75	132,551,372.06	57,098,612.35	45,308,133.37
SALES-OTHER				
VARIOUS OTHER	473.90	165.80	78.56	61.10
TOTAL SALES	171,908,567.15	132,552,106.36	57,099,295.91	45,309,409.47
OTHER REVENUE				
OTHER REVENUE-RECOVERIES				
OTHER REVENUE-RECOVERIES-OTHER	61,688.66	10,835.55	10,[illegible]53.37	13,039.65
OTHER REVENUE-REIMBURSEMENTS				
VARIOUS OTHER	3,505.86	298.33	2,284.45	4,551.43
OTHER REVENUE-OTHER				
VARIOUS OTHER	143,515.97	42,888.08	20,546.12	6,970.43
TOTAL OTHER REVENUE	208,710.49	54,021.96	32,983.94	24,561.51
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES				
DEFUNCT APPROPRIATIONS	670.51		728.54	26.29
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	521,004.00-	700,913.00-	677,253.00-	
STATE LOTTERY	144,000,000.00-	110,116,671.05-	36,738,598.55-	21,666,479.30-
INTEREST - STATE LOTTERY	4,709,114.91	3,929,268.96	3,563,248.57	2,787,384.70
INTRA-STATE	4,309,410.62-	3,007,587.33-	1,855,472.21-	1,544,056.68-
VARIOUS OTHER OUT	6,491,982.27-			
TOTAL CASH TRANSFERS	150,613,281.98-	109,895,902.42-	35,708,075.19-	20,423,151.48-
FUND TOTAL	21,546,904.37	22,760,961.70	21,482,212.86	24,986,645.86

BUREAU OF EMPLOYMENT SERVICES

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
PARTICIPATION				
PARTICIPATION-FEDERAL-OTHER BUREAU OF EMPLOYMENT SERVICES	$	$ 3,504,759.25	$ 1,585,126.40	$ 1,598,923.00
CASH TRANSFERS				
INTRA-STATE		3,120,601.19-	15,576.80-	42,378.22-
TOTAL CASH TRANSFERS		3,120,601.19-	15,576.80-	42,378.22-
FUND TOTAL		384,158.06	1,569,549.60	1,556,544.78

AUTO REGISTRATION DISTRIBUTION FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES PERMITS FEES				
LICENSE REGISTRATION	$ 213,274,864.74	$ 249,063,203.58	$ 127,470,646.71	$ 189,332,785.60
COUNTY LEVY R.C. 4504.02	29,015,800.00	29,914,415.00	19,868,022.82	40,207,000.00
OTHER	935,300.00	2,799,845.00	2,291,372.77	1,123,000.00
TOTAL MOTOR VEHICLE LICENSES PERMITS FEES	243,225,964.74	281,777,463.58	149,630,042.30	230,662,785.60
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	8,792,712.95	5,466,567.02	3,644,613.94	
VARIOUS OTHER-OUT				7,582.14-
TOTAL CASH TRANSFERS	8,792,712.95	5,466,567.02	3,644,613.94	7,582.14-
FUND TOTAL	252,018,677.69	287,244,030.60	153,274,656.24	230,655,203.46

CAPITAL IMP BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
OTHER REVENUE				
OTHER REVENUE-OTHER VARIOUS OTHER	$ 200,000.00	$	$	$
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT				6.96-
BOND RETIREMENT FUNDS-INTEREST	1,349.85	2,394.38	1,970.91	1,586.12
VARIOUS OTHER-OUT	223,353.31-			
TOTAL CASH TRANSFERS	222,003.46-	2,394.38	1,970.91	1,579.16
FUND TOTAL	22,003.46-	2,394.38	1,970.91	1,579.16

PUBLIC IMP BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	15,421.84-	16,952.67-	17,847.64-	19,827.91-
DEBT SERVICE	20,038,000.00	20,430,000.00	21,010,000.00	21,360,000.00
BOND RETIREMENT FUNDS-INTEREST	124,317.76	94,335.38	84,471.60	68,918.04
TOTAL CASH TRANSFERS	20,146,895.92	20,507,382.71	21,076,623.96	21,409,090.13
FUND TOTAL	20,146,895.92	20,507,382.71	21,076,623.96	21,409,090.13

IMPROVEMENTS BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
TAXES				
OTHER EXCISE TAXES				
CIGARETTE EXCISE TAX	$ 14,389,160.92	$ 14,431,495.05	$ 14,437,363.54	$ 14,070,317.43
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	13,939.73-	16,083.63-	15,655.69-	15,520.82-
DEBT SERVICE	10,075,000.00	10,100,000.00	11,800,000.00	12,950,000.00
BOND RETIREMENT FUNDS-INTEREST	579,186.59	472,127.65	464,739.46	375,668.75
VARIOUS OTHER-IN	223,353.31			
TOTAL CASH TRANSFERS	10,863,600.17	10,556,044.02	12,249,083.77	13,310,147.93
FUND TOTAL	25,252,761.09	24,987,539.07	26,686,447.31	27,380,465.36

DEVELOPMENT BOND RETIREMENT FUND

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 15,818.98-	$ 18,342.01-	$ 17,501.98-	$ 16,452.30-
DEBT SERVICE	18,830,000.00	18,925,000.00	18,950,000.00	18,950,000.00
BOND RETIREMENT FUNDS-INTEREST	111,349.02	87,287.51	70,520.12	62,509.86
TOTAL CASH TRANSFERS	18,925,530.04	18,993,945.50	19,003,018.14	18,996,057.56
FUND TOTAL	18,925,530.04	18,993,945.50	19,003,018.14	18,996,057.56

GASOLINE EXCISE TAX FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 90,649,278.58	$ 91,835,960.86	$ 97,575,222.20	$ 103,691,186.58
CASH TRANSFERS				
CASH TRANSFERS-INTEREST	1,341,372.78	1,140,547.77	1,279,374.50	
VARIOUS OTHER-OUT	25,497.00-	13,580.00-	8,471.00-	40,494.00-
TOTAL CASH TRANSFERS	1,315,875.78	1,126,967.77	1,270,903.50	40,494.00-
FUND TOTAL	91,965,154.36	92,962,928.63	98,846,125.70	103,650,692.58

UNDIVIDED LIQUOR PERMIT FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
LIQUOR PERMITS	$ 15,115,535.14	$ 14,893,337.87	$ 11,862,317.48	$ 11,769,144.70
CASH TRANSFERS				
VARIOUS OTHER-OUT	9,311.62-	14,129.49-	12,525.80-	2,683.73-
TOTAL CASH TRANSFERS	9,311.62-	14,129.49-	12,525.80-	2,683.73-
FUND TOTAL	15,106,223.52	14,879,208.38	11,849,791.68	11,766,460.97

STATE&LOCAL GOVT HIGHWAY DIST FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 159,879,477.42	$	$	$
CASH TRANSFERS				
STATE & LOCAL GOVERNMENT HWY DISTRI	104,582,941.53-			
TOTAL CASH TRANSFERS	104,582,941.53-			
FUND TOTAL	55,296,535.89			

LOCAL GOVERNMENT FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
OTHER EXCISE TAXES				
INTANGIBLE FINANCIAL INSTITUTIONS	$ 141,683,116.29	$ 132,035,361.53	$ 126,403,271.69	$ 116,651,441.23
INTANGIBLE DEALERS IN SECURITIES	3,315,276.13	3,259,760.53	2,962,312.26	2,806,343.60
TOTAL OTHER EXCISE TAXES	144,998,392.42	135,295,122.06	129,365,583.95	119,457,784.83
CASH TRANSFERS				
SALES TAX	47,683,753.77	48,628,834.32	47,753,384.70	47,013,320.13
CORPORATION FRANCHISE TAX	56,415,821.66	18,041,250.83	19,940,356.99	19,357,439.16
STATE INCOME TAX	44,288,675.23	39,200,415.47	35,079,101.11	30,071,515.04
VARIOUS OTHER-OUT	912.05-	2,088.41-	6,265.85-	25,540.37-
TOTAL CASH TRANSFERS	148,387,338.61	105,868,412.21	102,766,576.95	96,416,733.96
FUND TOTAL	293,385,731.03	241,163,534.27	232,132,160.90	215,874,518.79

HIGHWAY OBLIGATIONS BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 29,618,685.11	$ 33,326,260.55	$ 27,883,166.79	$ 29,273,890.56
OTHER TAXES				
HIGHWAY USE TAX	27,178,779.55	27,808,103.30	27,061,723.46	22,797,190.89
TOTAL TAXES	56,797,464.66	61,134,363.85	54,944,890.25	52,071,081.45
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	182,633.11	181,682.00	170,797.35	182,920.00
NON-REVENUE RECEIPTS				
NON-REVENUE-SALE OF ASSETS				
ACCRUED INTEREST ON BONDS		192,575.00	194,151.39	39,203.12
CASH TRANSFERS				
APPPOPRIATION REIMBURSEMENTS-OUT	42,980.55-	79,207.14-	69,425.74-	65,496.49-
BOND RETIREMENT FUNDS-INTEREST	12,896,882.85	10,595,234.31	8,783,765.34	6,666,698.49
TOTAL CASH TRANSFERS	12 853,902.30	10,516,027.17	8,714,339.60	6,601,202.00
FUND TOTAL	69,834,000.07	72,024,648.02	64,024,178.59	58,894,406.57

HIGHWAY IMPROVEMENT BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30 1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 4,299,469.89	$ 5,572,755.28	$ 4,777,612.39	$ 5,097,328.50
OTHER TAXES				
HIGHWAY USE TAX	4,951,980.59	4,421,162.61	6,233,044.63	4,848,105.39
TOTAL TAXES	9,251,450.48	9,993,917.89	11,010,657.02	9,945,433.89
LICENSES, PERMITS AND FEES				
OTHER LICENSES,PERMITS & FEES(CONT)				
HIGHWAY USE PERMITS	27,236.00	45,029.36	26,327.00	37,307.00
OTHER REVENUE				
OTHER REVENUE-OTHER				
VARIOUS OTHER		50,975.00		
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	5,649.42-	6,238.15-	6,714.80-	7,167.53-
BOND RETIREMENT FUNDS-INTEREST	1,583,152.37	1,458,933.85	1,440,331.53	2,139,028.55
TOTAL CASH TRANSFERS	1,577,502.95	1,452,695.70	1,433,616.73	2,131,861.02
FUND TOTAL	10,856,189.43	11,542,617.95	12,470,600.75	12,114,601.91

VIETNAM CONFLICT COMPENSATION FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	$ 10,767.99-	$ 11,110.75-	$ 10,807.35-	$ 9,995.29-
DEBT SERVICE	16,201,989.78-	17,726,568.64-	15,199,904.49-	15,491,278.90-
VIETNAM COMPENSATION, INTEREST	1,509,234.10	2,979,761.91	4,204,326.60	4,234,545.66
TOTAL CASH TRANSFERS	14,703,523.67-	14,757,917.48-	11,006,385.24-	11,266,728.53-
FUND TOTAL	14,703,523.67-	14,757,917.48-	11,006,385.24-	11,266,728.53-

HORSE RACING TAX DISTRIBUTION FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
OTHER TAXES (CONTINUED) HORSE RACING WAGER TAX	$ 174,438.47	$ 155,753.06	$ 148,013.96	$ 141,887.49
FUND TOTAL	174,438.47	155,753.06	148,013.96	141,887.49

OHIO FAIRS FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
OTHER TAXES (CONTINUED) HORSE RACING WAGER TAX	$ 2,459,151.28	$ 2,064,711.77	$ 2,229,189.46	$ 2,169,139.35
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	6,521.33		13,152.00	23,990.00
FUND TOTAL	2,465,672.61	2,064,711.77	2,242,341.46	2,193,129.35

VIETNAM CONFLICT CMP BOND RETIRE FD

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
CASH TRANSFERS				
DEBT SERVICE	$ 22,201,989.78	$ 17,726,568.64	$ 15,199,904.49	$ 15,491,278.90
BOND RETIREMENT FUNDS-INTEREST	121,853.06	84,499.41	72,352.28	242,324.65
TOTAL CASH TRANSFERS	22,323,842.84	17,811,068.05	15,272,256.77	15,733,603.55
FUND TOTAL	22,323,842.84	17,811,068.05	15,272,256.77	15,733,603.55

VOLUNTEER FIRE FIGHTERS DEPENDENTS

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
PARTICIPATION				
PARTICIPATION-LOCAL (CONTINUED) VARIOUS OTHER	$ 99,480.00	$ 154,707.82	$ 237,925.18	$ 77,195.00
CASH TRANSFERS				
VARIOUS OTHER - INTEREST EARNINGS	44,947.33	33,048.86	11,292.52	7,085.83
TOTAL CASH TRANSFERS	44,947.33	33,048.86	11,292.52	7,085.83
FUND TOTAL	144,427.33	187,756.68	249,217.70	84,280.83

WATERWAYS SAFETY FUND

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
TAXES				
GASOLINE EXCISE TAX				
GASOLINE EXCISE TAX	$ 2,635,061.44	$ 1,870,934.46	$ 1,985,663.43	$ 2,110,829.18
LICENSES, PERMITS AND FEES				
OTHER LICENSES, PERMITS AND FEES				
WATERCRAFT	2,516,894.30	3,247,045.28	3,807,452.32	1,277,708.14
PARKS AND RECREATION			455.00	
TOTAL OTHER LICENSES, PERMITS AND FEES	2,516,894.30	3,247,045.28	3,807,907.32	1,277,708.14
OTHER LICENSES,PERMITS & FEES(CONT)				
WITNESS AND JURY FEES		202.02		
VAR. OTHER LICENSES, PERMITS & FEES	14,595.50	15,580.50	18,474.75	23,405.25
TOTAL OTHER LICENSES,PERMITS & FEES(CONT)	14,595.50	15,782.52	18,474.75	23,405.25
TOTAL LICENSES, PERMITS AND FEES	2,531,489.80	3,262,827.80	3,826,382.07	1,301,113.39
SALES				
SALES-PRINTED MATTER				
PRINTED MATTER-REPORTS	4,813.25	3,573.80		
PARTICIPATION				
PARTICIPATION-FED-NATURAL RESOURCES				
WATERWAY EDUCATION ENFORCEMENT ACT			87,284.00	128,207.00
RECREATIONAL PROGRAMS		2,284,577.47	333,941.10	693,131.47
TOTAL PARTICIPATION-FED-NATURAL RESOURCES		2,284,577.47	421,225.10	821,338.47
PARTICIPATION-LOCAL				
BOAT HARBOR PROJECTS		6,057.38	12,207.34	
TOTAL PARTICIPATION		2,290,634.85	433,432.44	821,338.47
OTHER REVENUE				
OTHER REVENUE-EARNINGS				
FINES & PENALTIES-VARIOUS OTHER	7,507.00	8,988.65	18,141.20	32,984.96
OTHER REVENUE-RECOVERIES				
RECOVERIES-OTHER				2,991.00
OTHER REVENUE-REIMBURSEMENTS				
DAMAGE-STATE PROPERTY EQUIPMENT	1,158.21	1,033.47		
VARIOUS OTHER		133.86	429.38	
TOTAL OTHER REVENUE-REIMBURSEMENTS	1,158.21	1,167.33	429.38	
TOTAL OTHER REVENUE	8,665.21	10,155.98	18,570.58	35,975.96
NON-REVENUE RECEIPTS				
NON-REVENUE-OTHER				
VARIOUS OTHER	7,400.57			

	FISCAL YEAR ENDING JUNE 30			
	1982	1981	1980	1979
REFUNDS OF EXPENDITURES				
REFUND OF EXPENDITURES DEFUNCT APPROPRIATIONS	$ 243,867.10	$	$ 220.13	$
CASH TRANSFERS				
APPROPRIATION REIMBURSEMENTS-OUT	27,370.00-	26,300.00-	25,700.00-	21,900.00-
INTRA-STATE	220,400.61-	127,317.52-	158,607.53-	160,819.29-
TOTAL CASH TRANSFERS	247,770.61-	153,617.52-	184,307.53-	182,719.29-
FUND TOTAL	5,183,526.76	7,284,509.37	6,079,961.12	4,086,537.71
TOTAL RECEIPTS	9,731,834,876.08	9,270,217,623.48	7,938,890,331.68	7,671,113,436.33

	FISCAL YEAR ENDED JUNE 30			
	1982		1981	1978
	AMOUNT	PERCENT OF TOTAL		
TAXES				
SALES TAX	$2,042,656,383.23	20.98	$1,835,257,198.56	$1,428,889,398.12
GASOLINE EXCISE TAX	538,598,051.07	5.54	382,929,984.65	412,941,091.40
ALCOHOLIC BEVERAGE TAXES	75,040,576.68	0.77	98,759,087.87	71,840,110.62
CORPORATION FRANCHISE TAX	670,041,557.42	6.88	583,874,099.58	544,011,345.71
CIGARETTE EXCISE TAXES	199,960,526.53	2.06	211,123,077.58	203,425,302.45
PUBLIC UTILITIES EXCISE TAXES	497,848,597.27	5.12	467,319,707.55	297,848,548.98
INSURANCE COMPANIES TAXES	160,213,197.28	1.64	136,652,566.52	110,783,424.13
INTANGIBLE EXCISE TAXES	158,694,279.67	1.63	147,421,306.37	119,294,340.79
STATE INCOME TAX	1,362,082,353.07	14.00	1,245,555,397.70	852,542,176.77
OTHER TAXES	139,156,884.07	1.43	118,348,001.41	111,245,792.83
TOTAL TAXES	5,844,292,406.29	60.05	5,227,240,427.79	4,152,821,531.80
LICENSES, PERMITS AND FEES				
MOTOR VEHICLE LICENSES	287,946,424.24	2.96	320,227,255.21	173,026,575.79
OTHER LICENSES, PERMITS AND FEES	96,143,794.74	0.99	85,892,799.95	60,712,232.21
TOTAL LICENSES, PERMITS AND FEES	384,090,218.98	3.95	406,120,055.16	233,738,808.00
SALES				
LIQUOR SALES (GROSS)	392,654,309.34	4.03	396,858,323.08	382,342,422.52
OTHER SALES	185,777,638.14	1.91	143,023,095.41	80,963,420.29
TOTAL SALES	578,431,947.48	5.94	539,881,418.49	463,305,842.81

. . . . FISCAL YEAR ENDED JUNE 30 . . . .

	1982		1981	1978
	AMOUNT	PERCENT OF TOTAL		
PARTICIPATION				
FEDERAL PARTICIPATION	$2,271,226,062.40	23.34	$2,315,040,869.79	$1,642,511,141.12
OTHER PARTICIPATION	131,725,186.59	1.35	108,701,311.48	91,295,077.40
TOTAL PARTICIPATION	2,402,951,248.99	24.69	2,423,742,181.27	1,733,806,218.52
OTHER REVENUE				
INTEREST INCOME	146.167,784.73	1.50	111,337,675.92	55,063,066.39
OTHER	80,949,887.94	0.83	92,710,732.00	48,533,482.93
TOTAL OTHER REVENUE	227,117,672.67	2.33	204,048,407.92	103,596,549.32
NON-REVENUE RECEIPTS				
PROCEEDS FROM SALE OF BONDS	122,243,850.00	1.26	300,000,000.00	198,000,000.00
INTER-AGENCY TRANSFERS BY WARRANT	140.232.360.35	1.44	144,890,746.00	8,056,026.72
OTHER NON-REVENUE	32,475,171.32	0.34	24,294,386.85	18,525,098.74
TOTAL NON-REVENUE RECEIPTS	294,951,381.67	3.04	469,185,132.85	224,581,125.46
TOTAL RECEIPTS	$9,731.834,876.08	100.00%	$9,270,217,623.48	$6,911,850,075.91

This table indicates the specific programs for which the federal government has provided revenues to the state of Ohio. These same programs are detailed in a later section entitled "Subsidies".

The federal revenues are presented separately to emphasize the trend in spending of, the extent of, and the purpose for, federal moneys which complement Ohio revenue sources.

ANALYSIS OF FEDERAL PARTICIPATION

	FISCAL YEAR ENDED JUNE 30		
	1982	1981	1980
TRANSPORTATION			
HIGHWAYS	$252,015,540.82	$281,356,185.71	$276,768,328.05
NATIONAL HIGHWAY SAFETY ACT	8,088,486.06	10,298,753.44	8,205,297.57
WELFARE			
AID TO DEPENDENT CHILDREN	321,827,561.00	315,000,221.00	233,587,323.53
CHILD WELFARE	6,877,790.00	5,705,795.22	3,402,744.00
DAY CARE ASSISTANCE	6,272,376.58	18,400,000.00	15,900,000.00
ECONOMIC OPPORTUNITY ACT	3,189,185.70	1,508,611.99	705,904.26
FOOD STAMP PROGRAM	16,406,195.00	15,533,466.42	12,589,222.00
HEALTH CARE	619,463,480.00	529,505,801.29	357,855,158.43
PUBLIC ASSISTANCE	562,330.00	4,486,777.00	14,150,000.00
SENIOR CITIZENS PROGRAMS	38,278,758.04	35,775,331.53	32,242,918.16
WELFARE SPECIAL ACTIVITIES	148,190,782.42	139,885,084.14	162,568,579.24
EDUCATION			
ADULT EDUCATION	6,014,772.00	5,398,554.00	5,644,516.11
ELEMENTARY & SECONDARY EDUCATION	150,227,143.92	157,499,705.19	132,633,427.34
SCHOOL FOOD SERVICE	110,456,633.86	121,914,782.29	107,664,768.80
TEACHER TRAINING - HANDICAPPED	-0-	-0-	100,000.00
TECHNICAL SERVICES	337,515.00	749,491.89	145,000.00
VOCATIONAL EDUCATION	37,635,384.34	36,350,707.04	36,835,309.11
MANPOWER DEVELOPMENT	-0-	100,000.00	127,112.84
LIBRARY RURAL SERVICES	2,095,291.03	2,721,547.48	2,790,477.16
HEALTH AND REHABILITATION			
HEALTH	60,675,496.00	75,662,101.68	58,561,661.11
JUVENILE DELINQUENCY CONTROL	237,711.92	206,860.92	203,390.00
MENTAL HEALTH	99,267,991.46	84,446,656.34	98,803,466.14
VOCATIONAL REHABILITATION	62,921,964.52	65,001,000.00	55,068,500.00
NATURAL RESOURCES			
FISH MANAGEMENT PROGRAMS	1,618,894.28	919,911.96	458,596.65
GAME MANAGEMENT PROGRAMS	1,709,609.42	2,395,168.46	168,319.57
WATER RESOURCES CONSERVATION	10,875,427.65	6,347,148.00	102,516.00
WATERWAYS EDUC & ENFORCEMENT	-0-	-0-	87,284.00
WEEKS FUND - STATE FORESTS	637,869.31	704,861.46	741,345.99

	FISCAL YEAR ENDED JUNE 30 1982	1981	1980
ECONOMIC AND COMMUNITY DEVELOPMENT			
OHIO OFFICE OF APPALACHIA	807,475.25	695,424.00	565,003.73
OTHER			
BUREAU OF EMPLOYMENT SERVICES-ADM	134,381,412.90	111,242,573.85	81,226,334.60
CAMP PERRY OPERATIONS	657,450.16	475,737.36	390,238.31
CIVIL DEFENSE	1,186,040.79	1,883,864.88	1,101,674.13
DISASTER RELIEF	1,172,700.46	2,062,283.90	825,169.13
LAW ENFORCEMENT PROGRAMS	8,005,000.00	13,200,000.00	20,400,000.00
OHIO NATIONAL GUARD	1,370,815.41	1,272,248.35	1,203,592.20
RECREATIONAL PROGRAMS	7,275,311.20	15,805,360.96	10,865,214.99
SHARED REVENUE	-0-	45,988,407.00	92,488,837.00
VETERANS BENEFITS	1,534,511.96	2,102,308.04	1,859,984.13
VARIOUS OTHER	150,075,793.94	202,438,137.00	142,894,195.20
TOTAL	$2,271,226,062.40	$2,315,040,869.79	$1,971,931,318.48

The following appropriation schedules for all state funds, as described in the introductory text, indicate the amount of money authorized by the Ohio General Assembly for spending by each state agency.

Any appropriation balance brought forward at the beginning of the fiscal year, plus the appropriations made on an on-going basis for that year, adjusted by lapses and transfers, are referred to herein as the net appropriation.

Comparative expenditure figures by each state agency are provided for the fiscal years 1981 and 1978. Also provided is a **Summary of Appropriations Fund.**

A separate schedule of **Appropriations For Capital Improvements** is included. Net appropriations in this schedule reflect all the various projects at the state agency level, including the unexpended balance of all prior year encumbrances.

Expenditures made from capital improvement appropriations are approved only upon release of funds by the State Controlling Board. The board is composed of the Governor or his designate; the chairmen of the finance committees of the House and Senate, two members of the Senate, one from each political party, appointed by the President pro tem, and two members of the House, one from each political party, appointed by the Speaker of the House.

Index of Agencies

JUDICIAL

75 The Judiciary
75 The Supreme Court of Ohio
75 Court of Claims
75 Judicial Conference

LEGISLATIVE

76 Ohio Senate
76 Ohio House of Representatives
76 Legislative Reference Bureau
76 Legislative Service Commission
76 Education Review Committee
76 Joint Federal Office Committee

ELECTED OFFICIALS

77 Governor
77 Lieutenant Governor
77 Secretary of State
78 Attorney General
78 Auditor of State
79 Treasurer of State

STATE AGENCIES

79 Administrative Services
95 Adjutant General
94 Agriculture
77 Budget and Management
98 Commerce
82 Department of Development
97 Employment Services
94 Environmental Protection
93 Health
97 Highway Safety
98 Industrial Commission
98 Industrial Relations
98 Insurance
103 Liquor Control
94 Mental Health and Retardation
95 Natural Resources
92 Public Welfare
93 Rehabilitation and Correction
92 Rehabilitation Services Commission
79 Tax Equalization
79 Taxation
97 Transportation
93 Youth Commission
98 Workmen's Compensation

EDUCATION

82 Department of Education
83 Ohio Board of Regents
83 State School for the Blind
83 State School for the Deaf

UNIVERSITIES AND RELATED FACILITIES

84 Akron
84 Bowling Green
85 Case-Western Reserve University
84 Central State University
84 Cincinnati, University of
84 Cleveland State University
84 Kent State University
85 Medical College of Ohio at Toledo
85 Miami University
85 Northeastern Ohio Medical College
86 Ohio Agricultural Research Center
86 Ohio College of Podiatric Medicine
85 Ohio University
86 Ohio State University
86 Toledo, University of
85 Wright State University
87 Youngstown State University

COMMUNITY COLLEGES

90 Cuyahoga County
90 Lakeland
91 Lorain County
87 Rio Grande
90 Sinclair

TECHNICAL COLLEGES

88 Agricultural
88 Belmont
89 Central Ohio
88 Cincinnati
91 Clark
91 Columbus Technical Institute
92 Edison
88 Hocking
91 Jefferson Technical College
90 Lima
87 Marion
88 Muskingum Area
90 North Central
91 Northwest
86 Southern State Community College
91 Owens
86 Shawnee
92 Stark
88 Terra
87 Washington

EDUCATIONAL AGENCIES

89 Ohio Arts Council
83 Board of School and College Registration
89 Educational TV Network Commission
89 Higher Educational Facility Commission
88 Ohio Historical Society
89 Ohio Student Loan Commission
87 Ohioana Library Association
87 State Library Board

REGULATORY AND LICENSING BOARDS

101 Accountancy Board
101 Architects' Examiners
99 Barbers' Examiners
99 Chiropractic Examining
99 Cosmetology Board
100 Dental Board
100 Embalmers and Funeral Directors
101 Engineers and Surveyors Board
100 Medical Board
100 Nursing Education and Registration
101 Occupational Therapy Board
102 Optical Dispensers Board
100 Optometry Board
101 Pharmacy Board
100 Psychologist Board
101 Sanitarian Registration Board
100 Speech Pathology and Audiology Board
101 Veterinary Medical

VETERANS ORGANIZATIONS AND AGENCIES

96 American Legion of Ohio
96 American Veterans of World War II
96 Disabled American Veterans
96 Ohio Rainbow Division
93 Ohio Soldiers and Sailors Home
92 Ohio Veterans Childrens Home
96 37th Division Association
96 United Spanish War Veterans
97 Veterans of Foreign Wars
97 Veterans of World War I
96 Vietnam Veterans of America

BOARDS - COMMISSIONS - AUTHORITIES

103 Accrued Leave Fund
102 Air Quality Authority
99 Civil Rights Commission
93 Commission on Aging
81 Commission on Children
80 Commission on Spanish Speaking Affairs
80 Commissioners of the Sinking Fund
81 Constitutional Revision Commission
103 Controlling Board
78 Consumers' Counsel
77 Correctional Inst. Insp. Comm.
82 Department of Energy
81 Development Financing Commission
80 Employee's Compensation
82 Energy Credits Advisory Committee
81 Environmental Board of Review
80 Ethics Commission
95 Exposition Commission
102 Housing Development Board
80 Interstate Cooperation Commission
78 Joint MH & MR Adv. Review Commission
81 Lake Lands Administration
82 Land Use Review Committee
78 Legal Rights Service
103 Lottery Commission
80 Nursing Home Commission
80 Personnel Board of Review
81 Power Siting Commission
75 Public Defender Commission
99 Public Utilities Commission
99 Racing Commission
102 Rail Transport Board
82 Select Commission on Desegregation
77 State & Local Government Commission
79 Tax Appeals Board
97 Transportation Research Center
102 Water Development Authority

104 Summary by Fund
105 Summary of Capital Improvements Projects

APPROPRIATIONS BY AGENCY AND FUND

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
THE JUDICIARY					
FEDERAL SPECIAL REVENUE FUND	$ 64,778.77	$	$ 64,041.62	$ 151,135.74	$
GENERAL REVENUE FUND NON-EARMARKED	19,069,723.78	96,000.00	18,597,523.35	16,193,509.23	11,372,749.07
GENERAL REVENUE FUND ROTARIES					142,579.87
AGENCY TOTAL	$ 19,134,502.55	$ 96,000.00	$ 18,661,564.97	$ 16,344,644.97	$ 11,515,328.94
THE SUPREME COURT OF OHIO					
STATE SPECIAL REVENUE FUND	$ 205.70	$	$	$	$
FEDERAL SPECIAL REVENUE FUND	13,645.97		8,393.58	.10	
GENERAL REVENUE FUND NON-EARMARKED	2,419,543.93	106,925.00	2,186,537.46	1,865,191.32	1,482,866.01
GENERAL REVENUE FUND ROTARIES					15,158.55
AGENCY TOTAL	$ 2,433,393.60	$ 106,925.00	$ 2,194,931.04	$ 1,865,191.42	$ 1,498,024.56
COURT OF CLAIMS					
STATE SPECIAL REVENUE FUND	$ 10,974,988.76	$ 2,500.00	$ 7,696,544.33	$ 9,323,653.46	$
GENERAL REVENUE FUND NON-EARMARKED	690,509.95	6,622.26	647,863.74	490,792.36	337,629.88
GENERAL REVENUE FUND ROTARIES					1,252,598.35
AGENCY TOTAL	$ 11,665,498.71	$ 9,122.26	$ 8,344,408.07	$ 9,814,445.82	$ 1,590,228.23
JUDICIAL CONFERENCE					
STATE SPECIAL REVENUE FUND	$ 86,362.64	$	$ 49,130.28	$ 12,798.34	$
FEDERAL SPECIAL REVENUE FUND	2,014.50				
GENERAL REVENUE FUND NON-EARMARKED	89,921.00		88,349.19	108,821.62	91,852.91
GENERAL REVENUE FUND ROTARIES					39,612.08
AGENCY TOTAL	$ 178,298.14	$	$ 137,479.47	$ 121,619.96	$ 131,464.99
OHIO PUBLIC DEFENDER COMMISSION					
STATE SPECIAL REVENUE FUND	$ 7,593.82	$	$	$ 52,585.92	$
INTERGOVERNMENTAL SERVICE FD	72,400.00		69,655.57		
FEDERAL SPECIAL REVENUE FUND	435.42			74,612.89	
GENERAL REVENUE FUND NON-EARMARKED	11,212,775.25	3,632.49	10,593,565.44	6,053,943.43	7,670,538.66
GENERAL REVENUE FUND ROTARIES					98,785.71
AGENCY TOTAL	$ 11,293,204.49	$ 3,632.49	$ 10,663,221.01	$ 6,181,142.24	$ 7,769,324.37

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
OHIO SENATE					
STATE SPECIAL REVENUE FUND	$ 4,037.31	$	$ 1,707.89	$ 1,866.50	$
GENERAL REVENUE FUND NON-EARMARKED	4,398,890.39	78,488.62	4,126,110.16	3,918,510.17	3,217,653.56
AGENCY TOTAL	$ 4,402,927.70	$ 78,488.62	$ 4,127,818.05	$ 3,920,376.67	$ 3,217,653.56
OHIO HOUSE OF REPRESENTATIVES					
INTERGOVERNMENTAL SERVICE FD	$ 165,714.16	$	$ 142,430.56	$	$
GENERAL REVENUE FUND NON-EARMARKED	7,237,048.82	43,000.00	6,923,425.15	7,146,123.22	5,479,601.70
AGENCY TOTAL	$ 7,402,762.98	$ 43,000.00	$ 7,065,855.71	$ 7,146,123.22	$ 5,479,601.70
LEGISLATIVE REFERENCE BUREAU					
STATE SPECIAL REVENUE FUND	$ 52.08	$	$	$ 607.25	$
GENERAL REVENUE FUND NON-EARMARKED	90,020.63		90,020.63	238,580.27	190,196.12
GENERAL REVENUE FUND ROTARIES					312.21
AGENCY TOTAL	$ 90,072.71	$	$ 90,020.63	$ 239,187.52	$ 190,508.33
JOINT FEDERAL OFFICE COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 10,290.00	$
AGENCY TOTAL	$	$	$	$ 10,290.00	$
LEGISLATIVE SERVICE COMMISSION					
STATE SPECIAL REVENUE FUND	$ 22,675.47	$	$ 6,892.71	$ 34,539.88	$
FEDERAL SPECIAL REVENUE FUND				294.08-	
GENERAL REVENUE FUND NON-EARMARKED	3,649,551.71	24,329.19	3,323,724.51	2,724,763.12	2,203,362.33
GENERAL REVENUE FUND ROTARIES					4,812.52
AGENCY TOTAL	$ 3,672,227.18	$ 24,329.19	$ 3,330,617.22	$ 2,759,008.92	$ 2,208,174.85
EDUCATION REVIEW COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 59,790.09
GENERAL REVENUE FUND ROTARIES					825.13
AGENCY TOTAL	$	$	$	$	$ 60,615.22

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
CORRECTIONAL INST INSP COMM					
GENERAL REVENUE FUND NON-MARKED	$	$	$	$	$ 16,781.30
AGENCY TOTAL	$	$	$	$	$ 16,781.30
GOVERNOR					
FEDERAL SPECIAL REVENUE FUND	$	$	$	$ 6,966.71	$
GENERAL REVENUE FUND NON-EARMARKED	976,942.97	25,324.45	860,615.34	775,471.02	694,358.02
GENERAL REVENUE FUND ROTARIES					149,999.33
AGENCY TOTAL	$ 976,942.97	$ 25,324.45	$ 860,615.34	$ 782,437.73	$ 844,357.35
OFFICE OF BUDGET & MANAGEMENT					
STATE SPECIAL REVENUE FUND	$ 24,417.94	$ 17,303.60	$ 23,909.14	$ 39,594.93	$
INTERGOVERMENTAL SERVICE FD	1,505,379.41	11.87-	1,362,325.01		
FEDERAL SPECIAL REVENUE FUND	395.73		395.73	152,660.03	
GENERAL REVENUE FUND NON-EARMARKED	4,125,125.45	140,574.05	3,393,045.06	1,999,242.88	795,603.67
GENERAL REVENUE FUND ROTARIES					1,265,678.10
AGENCY TOTAL	$ 5,655,318.53	$ 157,865.78	$ 4,779,674.94	$ 2,191,497.84	$ 2,061,281.77
LIEUTENANT GOVERNOR					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 1,501.38	$ 148,957.99
GENERAL REVENUE FUND ROTARIES					2,589.48
AGENCY TOTAL	$	$	$	$ 1,501.38	$ 151,547.47
STATE AND LOCAL GOVERNMENT COMM					
FEDERAL SPECIAL REVENUE FUND	$ 178.93	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	33,169.12		33,169.12	70,328.08	
AGENCY TOTAL	$ 33,348.05	$	$ 33,169.12	$ 70,328.08	$
SECRETARY OF STATE					
STATE SPECIAL REVENUE FUND	$ 62,112.18	$	$ 3,525.00	$	$
GENERAL REVENUE FUND NON-EARMARKED	3,976,442.06	41,583.82	3,328,497.06	4,015,547.01	2,603,273.23
AGENCY TOTAL	$ 4,038,554.24	$ 41,583.82	$ 3,332,022.06	$ 4,015,547.01	$ 2,603,273.23

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
JOINT MH & MR ADV & REVIEW COMM					
GENERAL REVENUE FUND NON-EARMARKED	$ 45,412.94	$	$ 45,412.94	$ 438,643.55	$ 313,789.35
AGENCY TOTAL	$ 45,412.94	$	$ 45,412.94	$ 438,643.55	$ 313,789.35
CONSUMERS' COUNSEL					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,071,015.33	$ 556,570.53	$ 3,315,596.95	$ 2,563,608.79	$ 1,135,668.07
GENERAL REVENUE FUND ROTARIES					160,394.24
AGENCY TOTAL	$ 4,071,015.33	$ 556,570.53	$ 3,315,596.95	$ 2,563,608.79	$ 1,296,062.31
OHIO LEGAL RIGHTS SERVICE					
STATE SPECIAL REVENUE FUND	$ 4,276.77	$ 273.70	$ 842.50	$	$
FEDERAL SPECIAL REVENUE FUND	459,081.25	103,950.28	395,719.85	20,423.64	
GENERAL REVENUE FUND-NON EARMARKED	385,736.47	4,844.46	347,974.44	381,470.81	241,514.86
AGENCY TOTAL	$ 849,094.49	$ 109,068.44	$ 744,536.79	$ 401,894.45	$ 241,514.86
ATTORNEY GENERAL					
STATE SPECIAL REVENUE FUND	$ 843,474.31	$ 5,348.75	$ 491,927.02	$ 566,474.10	$
INTERGOVERNMENTAL SERVICE FD	1,924,439.48	20,105.27	1,614,790.26	1,479,497.99	
FEDERAL SPECIAL REVENUE FUND	1,127,938.23	15,285.16	1,035,879.38	1,295,727.36	
GENERAL REVENUE FUND NON-EARMARKED	15,632,313.55	108,039.55	14,633,007.86	13,978,388.96	11,418,384.88
GENERAL REVENUE FUND ROTARIES					1,710,159.90
AGENCY TOTAL	$ 19,528,165.57	$ 148,778.73	$ 17,775,604.52	$ 17,320,088.41	$ 13,128,544.78
AUDITOR OF STATE					
HIGHWAY FUNDS	$ 2,773.45	$	$ 2,773.45	$ 21,828.30	$
STATE SPECIAL REVENUE FUND	8,182,984.24	10,460.18	7,893,360.54	7,575,418.34	
INTERGOVERNMENTAL SERVICE FD	1,184,402.18	41,366.05	1,064,162.88	736,901.94	
GENERAL REVENUE FUND NON-EARMARKED	154,909,413.64	3,632,991.02	112,269,160.05	147,318,655.52	189,259,876.53
GENERAL REVENUE FUND ROTARIES					6,207,300.80
HIGHWAY SAFETY FUND				3.00	
LIQUOR CONTROL ROTARY FUND	282.28		282.28		
AGENCY TOTAL	$ 164,279,855.79	$ 3,684,817.25	$ 121,229,739.20	$ 155,652,807.10	$ 195,467,177.33

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
TREASURER OF STATE					
STATE SPECIAL REVENUE FUND	$ 389,611,800.15	$	$ 378,170,294.97	$ 348,149,491.92	$
INTERGOVERNMENTAL SERVICE FD	63,059.06	12,360.21	50,044.40	59,514.60	
GENERAL REVENUE FUND NON-EARMARKED	20,481,734.19	200,012.11	20,116,600.78	31,922,392.95	11,005,653.67
GENERAL REVENUE FUND ROTARIES					237,123,790.97
AGENCY TOTAL	$ 410,156,593.40	$ 212,372.32	$ 398,336,940.15	$ 380,131,399.47	$ 248,129,444.64
DEPT OF ADMINISTRATIVE SERVICES					
STATE SPECIAL REVENUE FUND	$ 3,106,170.58	$ 45,283.49	$ 1,795,888.70	$ 1,736,697.13	$
INTERGOVERNMENTAL SERVICE FD	231,220,016.18	10,660,512.71	189,976,608.68	182,371,370.32	
FEDERAL SPECIAL REVENUE FUND	993,543.09	154,509.55	967,719.52	77,834,994.71	
GENERAL REVENUE FUND NON-EARMARKED	37,374,991.34	144,842.11	23,579,657.95	29,540,645.75	31,256,839.73
GENERAL REVENUE FUND ROTARIES					150,162,491.53
FEDERAL REVENUE SHARING TRUST FUND					28,049.97
PUBLIC IMPROVEMENTS FUND	429.90		429.90	12,409.00	2,998.18
AGENCY TOTAL	$ 272,695,151.09	$ 11,005,147.86	$ 216,320,304.75	$ 291,496,116.91	$ 181,450,379.41
DEPARTMENT OF TAXATION					
STATE SPECIAL REVENUE FUND	$ 2,668,344.82	$ 1,829.70	$ 2,558,026.00	$ 1,026,183.24	$
GENERAL REVENUE FUND NON-EARMARKED	32,018,506.22	170,397.84	30,362,023.36	28,363,664.47	23,112,183.11
GENERAL REVENUE FUND ROTARIES					461,958.65
AGENCY TOTAL	$ 34,686,851.04	$ 172,227.54	$ 32,920,049.36	$ 29,389,847.71	$ 23,574,141.76
BOARD OF TAX APPEALS					
STATE SPECIAL REVENUE FUND	$ 6,995.26	$	$ 1,923.56	$ 2,285.83	$
GENERAL REVENUE FUND NON-EARMARKED	581,863.14	703.35	556,659.86	530,157.34	436,583.75
GENERAL REVENUE FUND ROTARIES					1,255.00
AGENCY TOTAL	$ 588,858.40	$ 703.35	$ 558,583.42	$ 532,443.17	$ 437,838.75
TAX EQUALIZATION					
FEDERAL SPECIAL REVENUE FUND	$ 75.19	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	1,282,619.73	22,994.35	1,175,028.65	1,140,471.06	839,799.81
GENERAL REVENUE FUND ROTARIES					58,702.97
AGENCY TOTAL	$ 1,282,694.92	$ 22,994.35	$ 1,175,028.65	$ 1,140,471.06	$ 898,502.78

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
STATE PERSONNEL BOARD OF REVIEW					
STATE SPECIAL REVENUE FUND	$ 7,877.28	$ 261.88	$ 1,258.69	$	$
INTRAGOVERNMENTAL SERVICE FUND	297,071.17	1,754.75	199,584.77		
GENERAL REVENUE FUND NON-EARMARKED	153,037.97	200.08	148,763.27	307,746.44	388,887.42
GENERAL REVENUE FUND NON-EARMARKED					6,354.53
AGENCY TOTAL	$ 457,986.42	$ 2,216.71	$ 349,606.73	$ 307,746.44	$ 395,241.95
STATE EMPLOYEE COMPENSATION BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 127.11	$	$ 127.11	$ 63,987.26	$ 914,972.25
GENERAL REVENUE FUND ROTARIES					1,075.24
AGENCY TOTAL	$ 127.11	$	$ 127.11	$ 63,987.26	$ 916,047.49
OHIO ETHICS COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$ 285,355.06	$	$ 248,527.40	$ 284,109.89	$ 232,607.30
AGENCY TOTAL	$ 285,355.06	$	$ 248,527.40	$ 284,109.89	$ 232,607.50
NURSING HOME COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 104,338.09
AGENCY TOTAL	$	$	$	$	$ 104,338.09
COMM. ON SPANISH-SPEAKING AFFAIRS					
GENERAL REVENUE FUND NON-EARMARKED	$ 144,318.00	$ 3,949.47	$ 131,190.19	$ 98,761.26	$ 3,358.95
AGENCY TOTAL	$ 144,318.00	$ 3,949.47	$ 131,190.19	$ 98,761.26	$ 3,358.95
INTERSTATE COOPERATION COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 266,036.00	$ 165,970.00
AGENCY TOTAL	$	$	$	$ 266,036.00	$ 165,970.00
COMMISSIONERS OF THE SINKING FUND					
GENERAL REVENUE FUND NON-EARMARKED	$ 14,960,013.00	$	$	$	$
AGENCY TOTAL	$ 14,960,013.00	$	$	$	$

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
LAKE LANDS ADMINISTRATION					
STATE SPECIAL REVENUE FUND	$ 15,994.52	$ 3,349.72	$ 3,144.60	$ 55,033.61	$
GENERAL REVENUE FUND-NON EARMARKED	45,659.71	184.25	45,475.46	146,791.29	102,879.60
GENERAL REVENUE FUND ROTARIES					105,166.92
AGENCY TOTAL	$ 61,654.23	$ 3,533.97	$ 48,620.06	$ 201,824.90	$ 208,046.52
POWER SITING COMMISSION					
STATE SPECIAL REVENUE FUND	$ 701,650.15	$ 1,833.23	$ 180,502.96	$ 232,915.15	$
GENERAL REVENUE FUND NON-EARMARKED				299,657.26	459,246.26
GENERAL REVENUE FUND ROTARIES					265,245.40
AGENCY TOTAL	$ 701,650.15	$ 1,833.23	$ 180,502.96	$ 532,572.41	$ 724,491.66
ENVIRONMENTAL BOARD OF REVIEW					
GENERAL REVENUE FUND NON-EARMARKED	$ 220,048.41	$ 1,500.00	$ 215,508.74	$ 211,394.31	$ 195,643.06
AGENCY TOTAL	$ 220,048.41	$ 1,500.00	$ 215,508.74	$ 211,394.31	$ 195,643.06
OHIO CONSTITUTION REVISION COMM					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 2,429.23
AGENCY TOTAL	$	$	$	$	$ 2,429.23
OHIO DEVELOPMENT FINANCING COMM.					
STATE SPECIAL REVENUE FUND	$ 723,327.10	$ 34,438.54	$ 507,953.26	$ 385,346.55	$
GENERAL REVENUE FUND NON-EARMARKED	9,383,475.00		8,992,975.00	3,950,000.00	2,500,000.00
GENERAL REVENUE FUND ROTARIES					110,230.15
AGENCY TOTAL	$ 10,106,802.10	$ 34,438.54	$ 9,500,928.26	$ 4,335,346.55	$ 2,610,230.15
OHIO COMMISSION ON CHILDREN					
GENERAL REVENUE FUND NON-EARMARKED	$ 39,667.96	$	$ 39,667.96	$ 81,277.30	$
AGENCY TOTAL	$ 39,667.96	$	$ 39,667.96	$ 81,277.30	$

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
LAND USE REVIEW COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 37,696.13
AGENCY TOTAL	$	$	$	$	$ 37,696.13
ENERGY CREDITS ADVISORY COMMITTEE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 1,399.21	$ 35,465.24
AGENCY TOTAL	$	$	$	$ 1,399.21	$ 35,465.24
SELECT COMMISSION ON DESEGREGATION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 35,919.79
AGENCY TOTAL	$	$	$	$	$ 35,919.79
OHIO DEPARTMENT OF ENERGY					
STATE SPECIAL REVENUE FUND	$ 15,136.83	$	$ 1,304.93	$ 2,337.50	$
FEDERAL SPECIAL REVENUE FUND	4,148,699.70	1,162,104.02	3,610,848.79	2,885,832.27	
GENERAL REVENUE FUND NON-EARMARKED	2,115,590.70	72,692.79	1,488,601.66	3,472,477.46	1,899,276.15
GENERAL REVENUE FUND ROTARIES					730,552.43
AGENCY TOTAL	$ 6,279,427.23	$ 1,234,796.81	$ 5,100,755.38	$ 6,360,667.23	$ 2,629,828.58
DEPARTMENT OF DEVELOPMENT					
STATE SPECIAL REVENUE FUND	$ 589,159.88	$ 101.25	$ 352,926.35	$ 11,499.65	$
INTERGOVERNMENTAL SERVICE FD	4,888,932.57	2,451,623.68	3,000,553.50	2,074,804.43	
FEDERAL SPECIAL REVENUE FUND	125,853,700.22	14,638,046.37	124,564,825.53	108,896,449.64	
GENERAL REVENUE FUND NON-EARMARKED	21,974,324.19	7,984,236.82	9,600,218.63	13,351,554.62	11,422,259.82
GENERAL REVENUE FUND ROTARIES					35,092,916.08
FEDERAL REVENUE SHARING TRUST FUND					987,890.68
FACILITIES ESTABLISHMENT FUND	61,243,850.00				
AGENCY TOTAL	$ 214,549,966.86	$ 25,074,008.12	$ 137,518,524.01	$ 124,334,308.34	$ 47,503,066.58
DEPARTMENT OF EDUCATION					
STATE SPECIAL REVENUE FUND	$ 2,619,389.15	$ 876,930.87	$ 2,153,373.90	$ 2,337,203.39	$
INTERGOVERNMENTAL SERVICE FD	1,775,732.57	33,551.84	1,015,681.58	603,971.42	

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
DEPARTMENT OF EDUCATION					
FEDERAL SPECIAL REVENUE FUND	318,449,750.85	137,969,584.27	313,675,442.52	342,382,178.48	
GENERAL REVENUE FUND NON-EARMARKED	1,947,875,665.16	116,478,512.39	1,835,597,905.45	1,893,943,856.57	1,330,654,676.26
GENERAL REVENUE FUND ROTARIES					211,257,276.17
FEDERAL REVENUE SHARING TRUST FUND					6,464,790.35
EMERGENCY SCHOOL ADVANCEMENTFUND	36,478,944.47		32,312,693.00	26,251,727.00	
PUBLIC IMPROVEMENTS FUND					1,042,038.61
PUBLIC SCHOOL BUILDING ROTARY FUND	20,846,694.66	4,678,904.00	5,706,384.89	8,506,844.45	61,207.26
AGENCY TOTAL	$ 2,328,046,176.86	$ 260,037,483.37	$2,190,461,481.34	$2,276,025,781.31	$1,549,479,988.65
STATE SCHOOL FOR THE DEAF					
FEDERAL SPECIAL REVENUE FUND	$ 411,834.74	$ 5,522.30	$ 372,445.53	$ 356,178.98	$
GENERAL REVENUE FUND NON-EARMARKED	5,184,928.01	90,219.39	3,077,878.00	2,747,518.72	2,204,906.16
GENERAL REVENUE FUND ROTARIES					286,323.48
AGENCY TOTAL	$ 5,596,762.75	$ 95,741.69	$ 3,450,323.53	$ 3,103,697.70	$ 2,491,229.64
STATE SCHOOL FOR THE BLIND					
FEDERAL SPECIAL REVENUE FUND	$ 784,483.68	$ 12,751.00	$ 717,052.91	$ 743,948.40	$
GENERAL REVENUE FUND NON-EARMARKED	2,607,598.94	19,783.63	1,971,513.02	1,853,610.06	1,539,380.27
GENERAL REVENUE FUND ROTARIES					510,001.51
AGENCY TOTAL	$ 3,392,082.62	$ 32,534.63	$ 2,688,565.93	$ 2,597,558.46	$ 2,049,381.78
BD OF SCHOOL & COLLEGE REGISTRATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 93,764.93	$ 2,490.75	$ 83,083.86	$ 73,529.06	$ 65,611.92
AGENCY TOTAL	$ 93,764.93	$ 2,490.75	$ 83,083.86	$ 73,529.06	$ 65,611.92
OHIO BOARD OF REGENTS					
STATE SPECIAL REVENUE FUND	$ 66,601.83	$ 9,320.77	$ 34,302.42	$ 68,572.13	$
FEDERAL SPECIAL REVENUE FUND	3,738,143.75	245,999.39	3,672,129.40	4,820,908.62	
GENERAL REVENUE FUND NON-EARMARKED	144,121,579.05	122,671.57	137,966,147.86	65,736,856.25	81,734,069.19
GENERAL REVENUE FUND ROTARIES					3,049,461.31
HIGHER EDUCATION IMPROVEMENT FUND	25,278,709.42	13,634,635.38	5,569,586.45	1,425,623.99	4,824,257.72
AGENCY TOTAL	$ 173,205,034.05	$ 14,012,627.11	$ 147,242,166.13	$ 72,051,960.99	$ 89,607,788.22

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
BOWLING GREEN STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 35,889,623.00	$	$ 33,915,693.00	$ 34,330,751.00	$ 27,294,530.00
HIGHER EDUCATION IMPROVEMENT FUND	13,458,779.90	7,365,942.03	233,203.74	935,065.37	4,038,359.85
AGENCY TOTAL	$ 49,348,402.90	$ 7,365,942.03	$ 34,148,896.74	$ 35,265,816.37	$ 31,332,889.85
UNIVERSITY OF AKRON					
GENERAL REVENUE FUND NON-EARMARKED	$ 37,474,536.00	$	$ 35,413,163.00	$ 38,524,427.00	$ 27,920,595.00
HIGHER EDUCATION IMPROVEMENT FUND	29,754,007.79	7,004,333.85	1,191,813.77	2,402,321.22	6,746,798.80
AGENCY TOTAL	$ 67,228,543.79	$ 7,004,333.85	$ 36,604,976.77	$ 40,926,748.22	$ 34,667,393.80
CENTRAL STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 8,260,162.00	$	$ 7,805,853.00	$ 9,702,710.00	$ 6,849,485.38
HIGHER EDUCATION IMPROVEMENT FUND	11,741,829.48	656,038.08	249,750.10	573,108.74	2,042,302.69
AGENCY TOTAL	$ 20,001,991.48	$ 656,038.08	$ 8,055,603.10	$ 10,275,818.74	$ 8,891,788.07
CLEVELAND STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 30,388,086.00	$	$ 28,716,741.00	$ 32,778,777.00	$ 23,313,389.00
HIGHER EDUCATION IMPROVEMENT FUND	76,010,783.43	429,573.90	2,122,169.59	6,042,821.20	2,066,553.57
AGENCY TOTAL	$ 106,398,869.43	$ 429,573.90	$ 30,838,910.59	$ 38,821,598.20	$ 25,379,942.57
UNIVERSITY OF CINCINNATI					
GENERAL REVENUE FUND NON-EARMARKED	$ 76,063,367.00	$	$ 71,879,881.00	$ 73,758,973.00	$ 57,592,648.00
HIGHER EDUCATION IMPROVEMENT FUND	86,927,708.63	13,623,294.94	3,124,528.92	14,425,522.87	4,765,874.61
AGENCY TOTAL	$ 162,991,075.63	$ 13,623,294.94	$ 75,004,409.92	$ 88,184,495.87	$ 62,358,522.61
KENT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 46,182,302.00	$	$ 43,642,276.00	$ 47,668,775.00	$ 39,330,972.00
HIGHER EDUCATION IMPROVEMENT FUND	18,773,361.98	656,471.06	114,136.92	1,717,836.11	6,214,653.91
AGENCY TOTAL	$ 64,955,663.98	$ 656,471.06	$ 43,756,412.92	$ 49,386,611.11	$ 45,545,625.91

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
WRIGHT STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 31,133,145.00	$	$ 29,420,822.00	$ 31,808,456.00	$ 21,659,764.00
HIGHER EDUCATION IMPROVEMENT FUND	17,024,312.60	484,667.93	2,451,607.82	7,297,280.08	3,318,725.69
AGENCY TOTAL	$ 48,157,457.60	$ 484,667.93	$ 31,872,429.82	$ 39,105,736.08	$ 24,978,489.69
MIAMI UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 32,908,068.00	$	$ 31,098,124.00	$ 32,420,751.00	$ 24,878,112.00
HIGHER EDUCATION IMPROVEMENT FUND	41,743,635.36	9,437,988.75	1,399,334.69	895,355.50	8,465,251.26
AGENCY TOTAL	$ 74,651,703.36	$ 9,437,988.75	$ 32,497,458.69	$ 33,316,106.50	$ 33,363,363.26
OHIO UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 40,298,431.00	$	$ 38,053,666.00	$ 38,273,863.00	$ 27,065,995.00
HIGHER EDUCATION IMPROVEMENT FUND	30,541,173.97	5,509,745.73	3,295,026.29	275,209.22	11,847,926.69
AGENCY TOTAL	$ 70,839,604.97	$ 5,509,745.73	$ 41,348,692.29	$ 38,549,072.22	$ 38,913,921.69
NORTHEASTERN OHIO MEDICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 6,176,330.00	$	$ 5,836,632.00	$ 7,481,452.00	$ 3,134,104.00
HIGHER EDUCATION IMPROVEMENT FUND	3,248,263.13	48,263.13		95,879.60	6,765,204.24
AGENCY TOTAL	$ 9,424,593.13	$ 48,263.13	$ 5,836,632.00	$ 7,577,331.60	$ 9,899,308.24
MEDICAL COLLEGE OF OHIO AT TOLEDO					
GENERAL REVENUE FUND NON-EARMARKED	$ 14,803,084.22	$	$ 14,004,983.22	$ 17,443,524.00	$ 11,267,642.00
HIGHER EDUCATION IMPROVEMENT FUND	13,433,328.00	616,924.98	119,934.14	174,258.60	15,805,488.96
AGENCY TOTAL	$ 28,236,412.22	$ 616,924.98	$ 14,124,917.36	$ 17,617,782.60	$ 27,073,130.96
CASE-WESTERN RESERVE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 6,696,656.00	$	$ 6,328,340.00	$ 6,754,356.00	$ 5,541,000.00
HIGHER EDUCATION IMPROVEMENTFUND	14,047,434.88		47,434.88	266,072.81	35,295.01
AGENCY TOTAL	$ 20,744,090.88	$	$ 6,375,774.88	$ 7,020,428.81	$ 5,576,295.01

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
OHIO COLLEGE OF PODIATRIC COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$ 465,000.00	$ 250,000.00
AGENCY TOTAL	$	$	$	$ 465,000.00	$ 250,000.00
OHIO STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 171,415,670.00	$	$ 162,009,131.00	$ 167,155,665.48	$ 126,614,477.12
HIGHER EDUCATION IMPROVEMENT FUND	96,175,583.54	6,656,796.11	5,407,361.98	11,751,239.74	26,954,414.54
AGENCY TOTAL	$ 267,591,253.54	$ 6,656,796.11	$ 167,416,492.98	$ 178,906,905.22	$ 153,568,891.66
OHIO AGRICULTURAL RESEARCH&DEV CTR					
GENERAL REVENUE FUND NON-EARMARKED	$ 12,229,029.00	$	$ 11,556,432.00	$ 10,462,314.00	$ 9,183,300.00
HIGHER EDUCATION IMPROVEMENT FUND	10,685,951.80	191,646.08	78,037.70	104,406.78	2,440,106.26
AGENCY TOTAL	$ 22,914,980.80	$ 191,646.08	$ 11,634,469.70	$ 10,566,720.78	$ 11,623,406.26
SOUTHERN STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND-NON EARMARKED	$ 1,135,604.00	$	$ 1,073,146.00	$ 1,145,630.00	$ 774,732.00
HIGHER EDUCATION IMPROVEMENT FUND	4,866,422.10	270,594.71	30,436.39	217,302.27	62,677.58
AGENCY TOTAL	$ 6,002,026.10	$ 270,594.71	$ 1,103,582.39	$ 1,362,932.27	$ 837,409.58
SHAWNEE STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND-NON EARMARKED	$ 2,273,727.00	$	$ 2,148,672.00	$ 2,683,056.00	$ 1,568,773.00
HIGHER EDUCATION IMPROVEMENTFUND	6,442,451.54	279,521.00	89,850.68	329,082.24	3,381,635.60
AGENCY TOTAL	$ 8,716,178.54	$ 279,521.00	$ 2,238,522.68	$ 3,012,138.24	$ 4,950,408.60
UNIVERSITY OF TOLEDO					
GENERAL REVENUE FUND NON-EARMARKED	$ 30,928,844.40	$	$ 29,235,769.40	$ 29,697,058.00	$ 22,836,287.00
HIGHER EDUCATION IMPROVEMENT FUND	30,648,753.84	816,180.91	3,469,556.65	1,762,631.66	3,470,171.26
AGENCY TOTAL	$ 61,577,598.24	$ 816,180.91	$ 32,705,326.05	$ 31,459,689.66	$ 26,306,458.26

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
YOUNGSTOWN STATE UNIVERSITY					
GENERAL REVENUE FUND NON-EARMARKED	$ 23,463,338.00	$	$ 22,172,855.00	$ 24,664,163.00	$ 17,989,235.00
HIGHER EDUCATION IMPROVEMENT FUND	34,611,920.94	272,999.26	148,101.81	5,639,322.33	5,183,366.25
AGENCY TOTAL	$ 58,075,258.94	$ 272,999.26	$ 22,320,956.81	$ 30,303,485.33	$ 23,172,601.25
STATE LIBRARY BOARD					
STATE SPECIAL REVENUE FUND	$ 705,985.30	$ 25,747.09	$ 369,117.88	$ 391,469.81	$
INTERGOVERNMENTAL SERVICE FD	22,322.47		7,559.70	9,062.16	
FEDERAL SPECIAL REVENUE FUND	2,096,523.44	655,184.69	2,096,263.30	2,724,528.31	
GENERAL REVENUE FUND NON-EARMARKED	4,460,641.36	182,885.40	3,999,908.32	3,526,554.31	2,709,609.61
GENERAL REVENUE FUND ROTARIES					3,114,480.12
AGENCY TOTAL	$ 7,285,472.57	$ 863,817.18	$ 6,472,849.20	$ 6,651,614.59	$ 5,824,089.73
OHIOANA LIBRARY ASSOCIATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 81,694.00	$	$ 80,060.00	$ 51,150.00	$ 50,000.00
AGENCY TOTAL	$ 81,694.00	$	$ 80,060.00	$ 51,150.00	$ 50,000.00
RIO GRANDE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 968,454.00	$	$ 915,189.00	$ 1,153,672.00	$ 684,964.00
HIGHER EDUCATION IMPROVEMENTFUND	5,307,269.43	194,709.54	81,648.89	725,959.75	266,904.05
AGENCY TOTAL	$ 6,275,723.43	$ 194,709.54	$ 996,837.89	$ 1,879,631.75	$ 951,868.05
WASHINGTON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 748,727.00	$	$ 707,547.00	$ 596,048.00	$ 401,899.00
HIGHER EDUCATION IMPROVEMENT FUND	2,500,000.00	112,273.77	31,226.23		
AGENCY TOTAL	$ 3,248,727.00	$ 112,273.77	$ 738,773.23	$ 596,048.00	$ 401,899.00
MARION TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,021,559.00	$	$ 965,373.00	$ 956,288.00	$ 628,035.00
HIGHER EDUCATION IMPROVEMENT FUND					1,037.10
AGENCY TOTAL	$ 1,021,559.00	$	$ 965,373.00	$ 956,288.00	$ 629,072.10

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
OHIO HISTORICAL SOCIETY					
GENERAL REVENUE FUND NON-EARMARKED	$ 6,304,582.00	$	$ 5,768,830.00	$ 5,489,582.00	$ 4,745.364.00
AGENCY TOTAL	$ 6,304,582.00	$	$ 5,768,830.00	$ 5,489,582.00	$ 4,745,364.00
CINCINNATI TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,414,524.00	$	$ 4,171,725.00	$ 4,988,373.00	$ 3,026,388.00
HIGHER EDUCATION IMPROVEMENT FUND	3,232,535.69	221,611.41	53,174.28	7,111.11	2,009,813.07
AGENCY TOTAL	$ 7,647,059.69	$ 221,611.41	$ 4,224,899.28	$ 4,995,484.11	$ 5,036,201.07
MUSKINGUM AREA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,620,925.00	$	$ 1,531,774.00	$ 1,655,668.00	$ 1,150,490.00
HIGHER EDUCATION IMPROVEMENT FUND	250,000.00			15,414.17	30,502.78
AGENCY TOTAL	$ 1,870,925.00	$	$ 1,531,774.00	$ 1,671,082.17	$ 1,180,992.78
HOCKING TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,474,622.00	$	$ 3,283,518.00	$ 3,554,984.00	$ 2,131,106.00
HIGHER EDUCATION IMPROVEMENT FUND	2,185,000.00	159,100.00	3,400.00	12,348.00	761,816.34
AGENCY TOTAL	$ 5,659,622.00	$ 159,100.00	$ 3,286,918.00	$ 3,567,332.00	$ 2,892,922.34
TERRA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,618,503.00	$	$ 2,474,485.00	$ 3,081,028.00	$ 1,886,905.00
HIGHER EDUCATION IMPROVEMENT FUND	7,403,061.74	336,316.05	228,068.69	368,053.11	1,400,895.34
AGENCY TOTAL	$ 10,021,564.74	$ 336,316.05	$ 2,702,553.69	$ 3,449,081.11	$ 3,287,800.34
AGRICULTURAL TECHNICAL COLLEGE					
HIGHER EDUCATION IMPROVEMENT FUND	$ 3,500,000.00	$ 235,008.00	$	$	$ 2,668,771.65
AGENCY TOTAL	$ 3,500,000.00	$ 235,008.00	$	$	$ 2,668,771.65
BELMONT TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,120,798.00	$	$ 1,059,154.00	$ 855,537.00	$ 528,408.00

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
BELMONT TECHNICAL COLLEGE					
HIGHER EDUCATION IMPROVEMENT FUND	1,177,000.00	72,500.00	68,950.00		
AGENCY TOTAL	$ 2,297,798.00	$ 72,500.00	$ 1,128,104.00	$ 855,537.00	$ 528,408.00
CENTRAL OHIO TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,269,541.00	$	$ 1,199,716.00	$ 1,056,565.00	$ 737,576.00
HIGHER EDUCATION IMPROVEMENT FUND	1,932,000.00				
AGENCY TOTAL	$ 3,201,541.00	$	$ 1,199,716.00	$ 1,056,565.00	$ 737,576.00
OHIO ARTS COUNCIL					
STATE SPECIAL REVENUE FUND	$ 14,613.47	$ 1,272.05	$ 12,416.20	$	$
FEDERAL SPECIAL REVENUE FUND	646,991.62	91,790.41	608,289.93	616,905.50	
GENERAL REVENUE FUND NON-EARMARKED	8,111,481.54	2,350,862.74	5,451,215.79	4,335,841.97	1,724,032.56
GENERAL REVENUE FUND ROTARIES					408,531.06
AGENCY TOTAL	$ 8,773,086.63	$ 2,443,925.20	$ 6,071,921.92	$ 4,952,747.47	$ 2,132,563.62
HIGHER EDUCATION FACILITY COMM					
STATE SPECIAL REVENUE FUND	$ 2,800.51	$	$ 990.42	$ 1,063.39	$
GENERAL REVENUE FUND ROTARIES					181.36
AGENCY TOTAL	$ 2,800.51	$	$ 990.42	$ 1,063.39	$ 181.36
OHIO STUDENT LOAN COMMISSION					
STATE SPECIAL REVENUE FUND	$ 2,672,325.15	$ 38,597.82	$ 2,578,755.43	$ 1,856,544.75	$
FEDERAL SPECIAL REVENUE FUND	1,652,473.13	52,536.24	1,552,244.56	1,228,892.54	
GENERAL REVENUE FUND NON-EARMARKED					680,140.87
GENERAL REVENUE FUND ROTARIES					289,715.33
AGENCY TOTAL	$ 4,324,798.28	$ 91,134.06	$ 4,130,999.99	$ 3,085,437.29	$ 969,856.20
EDUCATION TV NETWORK COMMISSION					
STATE SPECIAL REVENUE FUND	$ 57,354.35	$ 259.32	$ 50,409.32	$ 41,936.63	$
INTERGOVERNMENTAL SERVICE FD	712,494.09	179,231.25	473,435.80	55,661.06	
FEDERAL SPECIAL REVENUE FUND	45,000.00		25,000.00	7,655.26	

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
EDUCATION TV NETWORK COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	3,134,463.52	65,083.60	2,893,331.65	2,568,468.62	1,482,905.88
GENERAL REVENUE FUND ROTARIES					236,568.80
FEDERAL REVENUE SHARING TRUST FUND					477,200.45
AGENCY TOTAL	$ 3,949,311.96	$ 244,594.17	$ 3,442,176.77	$ 2,673,721.57	$ 2,196,675.13
SINCLAIR COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 10,650,159.00	$	$ 10,064,400.00	$ 10,274,537.00	$ 7,772,812.00
HIGHER EDUCATION IMPROVEMENT FUND	20,000,000.00	6,671,883.65	1,437,053.87	1,432,118.92	
AGENCY TOTAL	$ 30,650,159.00	$ 6,671,883.65	$ 11,501,453.87	$ 11,706,655.92	$ 7,772,812.00
CUYAHOGA COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 18,071,908.00	$	$ 17,043,933.00	$ 19,855,181.00	$ 16,276,214.00
HIGHER EDUCATION IMPROVEMENT FUND	23,875,000.00	815,000.00		6,676,732.40	877,274.40
AGENCY TOTAL	$ 41,946,908.00	$ 815,000.00	$ 17,043,933.00	$ 26,531,913.40	$ 17,153,488.40
LAKELAND COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,917,933.00	$	$ 4,647,447.00	$ 5,292,918.00	$ 3,774,068.00
HIGHER EDUCATION IMPROVEMENT FUND	4,576,000.00	195,500.00	94,500.00		1,294,281.07
AGENCY TOTAL	$ 9,493,933.00	$ 195,500.00	$ 4,741,947.00	$ 5,292,918.00	$ 5,068,349.07
NORTH CENTRAL TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,787,626.00	$	$ 1,689,307.00	$ 1,571,126.00	$ 1,299,597.00
AGENCY TOTAL	$ 1,787,626.00	$	$ 1,689,307.00	$ 1,571,126.00	$ 1,299,597.00
LIMA TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,060,532.00	$	$ 1,947,203.00	$ 1,677,173.00	$ 1,148,700.00
AGENCY TOTAL	$ 2,060,532.00	$	$ 1,947,203.00	$ 1,677,173.00	$ 1,148,700.00

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
NORTHWEST TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 884,493.00	$	$ 835,846.00	$ 970,065.00	$ 605,331.00
HIGHER EDUCATION IMPROVEMENT FUND	232,809.00	390.96	105.00	19,513.00	517,712.16
AGENCY TOTAL	$ 1,117,302.00	$ 390.96	$ 835,951.00	$ 989,578.00	$ 1,123,043.16
LORAIN CO. COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 5,100,420.00	$	$ 4,819,897.00	$ 4,877,396.00	$ 3,629,916.00
HIGHER EDUCATION IMPROVEMENT FUND	5,772,000.00	178,350.00		1,564.00	1,390,529.46
AGENCY TOTAL	$ 10,872,420.00	$ 178,350.00	$ 4,819,897.00	$ 4,878,960.00	$ 5,020,445.46
COLUMBUS TECHNICAL INSTITUTE					
GENERAL REVENUE FUND NON-EARMARKED	$ 6,792,433.00	$	$ 6,418,849.00	$ 7,536,204.00	$ 4,688,231.00
HIGHER EDUCATION IMPROVEMENT FUND	4,231,759.10	166,951.04	686,972.38	1,397,550.62	1,453,923.35
AGENCY TOTAL	$ 11,024,192.10	$ 166,951.04	$ 7,105,821.38	$ 8,933,754.62	$ 6,142,154.35
CLARK TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,442,286.00	$	$ 2,307,960.00	$ 2,805,782.00	$ 1,669,884.00
HIGHER EDUCATION IMPROVEMENT FUND	431,870.00	27,550.00	7,350.00	2,200.00	4,000,851.55
AGENCY TOTAL	$ 2,874,156.00	$ 27,550.00	$ 2,315,310.00	$ 2,807,982.00	$ 5,670,735.55
JEFFERSON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,256,576.00	$	$ 1,187,464.00	$ 1,155,547.00	$ 914,251.00
HIGHER EDUCATION IMPROVEMENT FUND	545,750.00	53,900.00			
AGENCY TOTAL	$ 1,802,326.00	$ 53,900.00	$ 1,187,464.00	$ 1,155,547.00	$ 914,251.00
MICHAEL J OWENS TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,943,645.00	$	$ 3,726,745.00	$ 4,176,286.00	$ 2,639,668.00
HIGHER EDUCATION IMPROVEMENT FUND	8,156,488.24	290,000.90	3,695.34	157,640.11	11,278.74
AGENCY TOTAL	$ 12,100,133.24	$ 290,000.90	$ 3,730,440.34	$ 4,333,926.11	$ 2,650,946.74

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
STARK TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 2,436,639.00	$	$ 2,302,624.00	$ 2,510,165.00	$ 1,387,587.00
HIGHER EDUCATION IMPROVEMENT FUND	3,949,066.67	83,301.79	9,689.88	997,190.12	1,917,168.90
AGENCY TOTAL	$ 6,385,705.67	$ 83,301.79	$ 2,312,313.88	$ 3,507,355.12	$ 3,304,755.90
EDISON STATE COMMUNITY COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,339,078.00	$	$ 1,265,429.00	$ 1,450,106.00	$ 623,674.00
HIGHER EDUCATION IMPROVEMENT FUND	4,078,147.14	128,440.29	70,046.85	14,069.79	1,256,790.02
AGENCY TOTAL	$ 5,417,225.14	$ 128,440.29	$ 1,335,475.85	$ 1,464,175.79	$ 1,880,464.02
DEPARTMENT OF PUBLIC WELFARE					
STATE SPECIAL REVENUE FUND	$ 102.00	$ 39,541.00	$ 459.00	$	$
FEDERAL SPECIAL REVENUE FUND	157,084,813.58	27,105,952.37	152,450,680.08	141,843,601.89	
GENERAL REVENUE FUND NON-EARMARKED	2,085,903,588.87	14,165,761.61	2,075,543,075.34	1,762,842,397.12	1,171,179,980.44
GENERAL REVENUE FUND ROTARIES					135,704,978.22
AGENCY TOTAL	$ 2,242,990,504.45	$ 41,311,254.98	$2,227,994,214.42	$1,904,685,999.01	$1,306,884,958.66
REHABILITATION SERVICES COMMISSION					
STATE SPECIAL REVENUE FUND	$ 791,502.35	$ 163,202.53	$ 159,411.93	$ 231,706.78	$
FEDERAL SPECIAL REVENUE FUND	68,238,441.61	14,225,266.50	63,673,788.88	64,560,572.79	
GENERAL REVENUE FUND NON-EARMARKED	10,642,393.69	821,595.39	9,238,496.43	9,160,714.66	8,587,418.32
GENERAL REVENUE FUND ROTARIES					53,986,389.75
AGENCY TOTAL	$ 79,672,337.65	$ 15,210,064.42	$ 73,071,697.24	$ 73,952,994.23	$ 62,573,808.07
OHIO VETERANS CHILDRENS HOME					
STATE SPECIAL REVENUE FUND	$ 29,618.23	$ 17,106.28	$ 12,511.95	$ 83,137.94	$
FEDERAL SPECIAL REVENUE FUND	172,126.53	7,945.50	146,352.28	150,546.03	
GENERAL REVENUE FUND NON-EARMARKED	4,215,025.98	60,214.24	3,885,004.05	3,666,718.80	3,419,689.87
GENERAL REVENUE FUND ROTARIES					166,324.01
AGENCY TOTAL	$ 4,416,770.74	$ 85,266.02	$ 4,043,868.28	$ 3,900,402.77	$ 3,586,013.88

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
OHIO SOLD.& SAIL.HOME					
STATE SPECIAL REVENUE FUND	$ 10,000.00	$	$ 10,000.00	$	$
FEDERAL SPECIAL REVENUE FUND	225.55			11,471.25	
GENERAL REVENUE FUND NON-EARMARKED	10,439,759.08	416,899.32	6,152,182.70	5,400,213.79	6,026,702.95
GENERAL REVENUE FUND ROTARIES					3,006,226.72
AGENCY TOTAL	$ 10,449,984.63	$ 416,899.32	$ 6,162,182.70	$ 5,411,685.04	$ 9,032,929.67
DEPARTMENT OF HEALTH					
STATE SPECIAL REVENUE FUND	$ 21,175,742.81	$ 470,897.70	$ 12,012,258.77	$ 4,752,528.30	$
INTERGOVERNMENTAL SERVICE FD	1,568,479.28	56,157.96	1,267,722.83	1,193,498.16	
FEDERAL SPECIAL REVENUE FUND	64,830,368.09	8,322,516.71	63,275,286.59	77,702 208.41	
GENERAL REVENUE FUND NON-EARMARKED	36,461,156.10	1,722,808.77	22,717,760.57	23,892,382.21	16,785,985.96
GENERAL REVENUE FUND ROTARIES					53,974,938.01
HIGHWAY SAFETY FUND	4,270,228.58	26,816.11	4,214,595.11	3,078,194.46	2,275,165.00
AGENCY TOTAL	$ 128,305,974.86	$ 10,599,197.25	$ 103,487,623.87	$ 110,618,811.54	$ 73,036,088.97
OHIO YOUTH COMMISSION					
STATE SPECIAL REVENUE FUND	$ 13,560.38	$	$	$	$
INTERGOVERNMENTAL SERVICE FD	34,080.36	268.48	25,370.71	25,172.96	
FEDERAL SPECIAL REVENUE FUND	4,483,928.05	104,512.89	3,915,330.05	5,171,020.88	
GENERAL REVENUE FUND NON-EARMARKED	90,344,225.74	2,542,034.65	62,799,343.67	61,838,649.31	44,533,829.62
GENERAL REVENUE FUND ROTARIES					5,631,365.12
AGENCY TOTAL	$ 94,875,794.53	$ 2,646,816.02	$ 66,740,044.43	$ 67,034,843.15	$ 50,165,194.74
OHIO COMMISSION ON AGING					
STATE SPECIAL REVENUE FUND	$ 346,124.72	$ 2,603.84	$ 282,680.05	$ 135,343.53	$
FEDERAL SPECIAL REVENUE FUND	36,836,418.25	1,029,182.53	36,001,004.03	35,534,638.64	
GENERAL REVENUE FUND NON-EARMARKED	6,820,133.85	82,858.31	6,285,325.30	4,846,677.10	3,157,296.06
GENERAL REVENUE FUND ROTARIES					25,321,224.04
AGENCY TOTAL	$ 44,002,676.82	$ 1,114,644.68	$ 42,569,009.38	$ 40,516,659.27	$ 28,478,520.10
DEPT OF REHABILITATION & CORRECTION					
STATE SPECIAL REVENUE FUND	$ 678,050.94	$ 33,030.79	$ 248,349.09	$ 463,258.65	$
INTERGOVERNMENTAL SERVICE FD	20,752,799.30	2,602,122.96	15,265,309.57	12,906,928.36	

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
DEPT OF REHABILITATION & CORRECTION					
FEDERAL SPECIAL REVENUE FUND	2,835,875.25	278,234.28	1,993,509.93	2,176,951.09	
GENERAL REVENUE FUND NON-EARMARKED	131,278,345.65	3,890,673.76	119,900,954.45	103,861,777.16	75,313,487.77
GENERAL REVENUE FUND ROTARIES					17,225,225.87
PUBLIC IMPROVEMENTS FUND	1,474,769.12		1,474,769.12	627,053.88	112,149.42
AGENCY TOTAL	$ 157,019,840.26	$ 6,804,061.79	$ 138,882,892.16	$ 125,035,969.14	$ 92,650,863.06
DEPT OF MENTAL HEALTH					
STATE SPECIAL REVENUE FUND	$ 43,367,086.12	$ 1,321,984.73	$ 33,363,298.65	$ 34,547,749.91	$
INTERGOVERNMENTAL SERVICE FD	35,734,351.89	4,485,108.37	31,713,662.09	24,119,535.32	
FEDERAL SPECIAL REVENUE FUND	28,167,618.36	21,028,991.75	27,395,165.05	24,925,380.12	
GENERAL REVENUE FUND NON-EARMARKED	254,195,326.49	4,430,758.00	225,121,290.36	231,286,586.30	293,900,206.02
GENERAL REVENUE FUND ROTARIES					112,084,005.40
FEDERAL REVENUE SHARING TRUST FUND					285,527.00
MENTAL HEALTH FACILITIES IMP FUND	88,208,376.35	26,470,110.02	22,042,210.05	40,140,799.89	59,506,871.95
AGENCY TOTAL	$ 449,672,759.21	$ 57,736,952.87	$ 339,635,626.20	$ 355,020,051.54	$ 465,776,610.37
MENTAL RETARDATION&DEV DISABILITIES					
STATE SPECIAL REVENUE FUND	$ 58,056,192.57	$ 488,016.95	$ 55,878,125.82	$ 39,308,895.15	$
INTERGOVERNMENTAL SERVICE FUND	3,340,971.21	100,924.92	2,749,651.11	6,043,268.70	
FEDERAL SPECIAL REVENUE FUND	33,052,047.63	6,291,216.54-	32,161,532.92	28,881,095.16	
GENERAL REVENUE FUND NON-EARMARKED	215,391,974.90	5,508,516.45	186,704,631.96	151,140,651.86	
MENTAL HEALTH FACILITIES IMPFUND	93,224,740.95	25,820,234.78	30,946,289.75	55,551,002.87	
AGENCY TOTAL	$ 403,065,927.26	$ 25,626,476.56	$ 308,440,231.56	$ 280,924,913.74	$
DEPARTMENT OF AGRICULTURE					
STATE SPECIAL REVENUE FUND	$ 1,919,556.20	$ 16,934.72	$ 1,427,964.91	$ 1,230,199.48	$
FEDERAL SPECIAL REVENUE FUND	6,911,926.71	50,074.78	3,016,280.05	4,868,215.52	
GENERAL REVENUE FUND NON-EARMARKED	12,928,937.00	557,537.95	8,768,773.59	8,763,077.30	6,383,464.72
GENERAL REVENUE FUND ROTARIES					6,016,049.07
AGENCY TOTAL	$ 21,760,419.91	$ 624,547.45	$ 13,213,018.55	$ 14,861,492.30	$ 12,399,513.79
ENVIRONMENTAL PROTECTION AGENCY					
STATE SPECIAL REVENUE FUND	$ 1,740,932.09	$ 92,282.37	$ 755,471.59	$ 149,813.90	$

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
ENVIRONMENTAL PROTECTION AGENCY					
FEDERAL SPECIAL REVENUE FUND	8,836,384.50	1,070,793.94	6,953,429.21	90,823.40	
GENERAL REVENUE FUND NON-EARMARKED	22,563,046.07	729,420.92	13,466,763.13	19,394,955.33	11,482,390.75
GENERAL REVENUE FUND ROTARIES					4,084,165.89
AGENCY TOTAL	$ 33,140,362.66	$ 1,892,497.23	$ 21,175,663.93	$ 19,635,592.63	$ 15,566,336.64
OHIO EXPOSITIONS COMMISSION					
STATE SPECIAL REVENUE FUND	$ 9,786,801.39	$ 423,824.98	$ 9,063,286.99	$ 6,738,071.39	$
GENERAL REVENUE FUND NON-EARMARKED	2,530,691.00	1,251,326.72	911,542.00	1,116,000.00	535,490.76
GENERAL REVENUE FUND ROTARIES					7,327,919.96
AGENCY TOTAL	$ 12,317,492.39	$ 1,675,151.70	$ 9,974,828.99	$ 7,854,071.39	$ 7,863,410.72
DEPT OF NATURAL RESOURCES					
STATE SPECIAL REVENUE FUND	$ 44,733,013.19	$ 8,074,494.68	$ 20,142,092.20	$ 13,822,227.61	$
INTERGOVERNMENTAL SERVICE FD	3,091,134.69	455,751.54	2,187,621.88	559,714.93	
FEDERAL SPECIAL REVENUE FUND	19,002,718.58	1,848,419.55	16,037,643.62	19,802,695.24	
GENERAL REVENUE FUND NON-EARMARKED	75,281,161.71	892,801.79	41,921,957.97	42,613,851.09	35,676,763.10
GENERAL REVENUE FUND ROTARIES					19,016,774.00
FEDERAL REVENUE SHARING TRUST FUND	7,375.20		7,375.20	95.00	409,704.96
WILDLIFE FUNDS	35,688,320.67	4,051,844.45	20,884,872.98	13,948,999.21	9,526,602.04
PUBLIC IMPROVEMENTS FUND	7,471,046.17	6,813,974.47	657,071.70	486,630.95	1,117,347.81
PARKS & RECREATION IMPROVEMENT FUND	43,768,681.07	3,222,476.87	3,647,846.20	16,011,853.16	188,978.53
WATERWAYS SAFETY FUND	12,510,686.05	1,017,605.95	7,111,026.88	6,358,692.38	5,192,681.96
AGENCY TOTAL	$ 241,574,137.33	$ 26,377,369.30	$ 112,597,508.63	$ 113,604,759.57	$ 71,128,852.40
ADJUTANT GENERAL DEPT					
STATE SPECIAL REVENUE FUND	$ 904,368.48	$ 74,648.69	$ 241,436.63	$ 280,543.07	$
FEDERAL SPECIAL REVENUE FUND	4,038,444.85	105,635.46	3,786,715.44	4,323,093.13	
GENERAL REVENUE FUND NON-EARMARKED	7,707,807.41	531,023.86	6,779,060.33	7,652,634.94	9,185,014.21
GENERAL REVENUE FUND ROTARIES					4,016,117.01
FEDERAL REVENUE SHARING TRUST FUND					25,990.35
AGENCY TOTAL	$ 12,650,620.74	$ 711,308.01	$ 10,807,212.40	$ 12,256,271.14	$ 13,227,121.57

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
VIETNAM VETERANS OF AMERICA					
GENERAL REVENUE FUND NON-EARMARKED	$ 15,000.00	$	$ 7,500.00	$	$
AGENCY TOTAL	$ 15,000.00	$	$ 7,500.00	$	$
AMERICAN LEGION OF OHIO					
GENERAL REVENUE FUND NON-EARMARKED	$ 68,355.00	$	$ 66,304.00	$ 65,100.00	$ 52,347.00
AGENCY TOTAL	$ 68,355.00	$	$ 66,304.00	$ 65,100.00	$ 52,347.00
AMERICAN VETERANS OF WORLD WAR II					
GENERAL REVENUE FUND NON-EARMARKED	$ 48,825.00	$	$ 47,360.00	$ 46,300.00	$ 29,183.00
AGENCY TOTAL	$ 48,825.00	$	$ 47,360.00	$ 46,500.00	$ 29,183.00
DISABLED AMERICAN VETERANS					
GENERAL REVENUE FUND NON-EARMARKED	$ 68,355.00	$	$ 66,304.00	$ 65,100.00	$ 52,347.00
AGENCY TOTAL	$ 68,355.00	$	$ 66,304.00	$ 65,100.00	$ 52,347.00
OHIO RAINBOW DIVISION					
GENERAL REVENUE FUND NON-EARMARKED	$ 3,267.00	$	$ 3,169.00	$ 2,826.00	$ 3,038.00
AGENCY TOTAL	$ 3,267.00	$	$ 3,169.00	$ 2,826.00	$ 3,038.00
UNITED SPANISH WAR VETERANS					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 7,138.00
AGENCY TOTAL	$	$	$	$	$ 7,138.00
37TH DIV.AEF VETERANS ASSOCIATION					
GENERAL REVENUE FUND NON-EARMARKED	$ 4,452.00	$	$ 4,318.00	$ 4,240.00	$ 3,648.00
AGENCY TOTAL	$ 4,452.00	$	$ 4,318.00	$ 4,240.00	$ 3,648.00

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
VETERANS OF FOREIGN WARS					
GENERAL REVENUE FUND NON-EARMARKED	$ 68,353.00	$	$ 66,304.00	$ 65,100.00	$ 52.347.00
AGENCY TOTAL	$ 68,353.00	$	$ 66,304.00	$ 65,100.00	$ 52,347.00
VETERANS OF WORLD WAR I.U.S.A.					
GENERAL REVENUE FUND NON-EARMARKED	$ 15,136.00	$	$ 14,682.00	$ 14,415.00	$ 14,466.00
AGENCY TOTAL	$ 15,136.00	$	$ 14,682.00	$ 14,415.00	$ 14,466.00
DEPARTMENT OF HIGHWAY SAFETY					
STATE SPECIAL REVENUE FUND	$ 612,579.38	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	616,864.00		520,419.59	446,893.79	536,458.61
HIGHWAY SAFETY FUND	113,958,275.00	4,940,606.66	100,438,284.63	89,024,441.99	71,226,980.40
AGENCY TOTAL	$ 115,187,718.38	$ 4,940,606.66	$ 100,958,704.22	$ 89,471,337.78	$ 71,763,439.01
DEPARTMENT OF TRANSPORTATION					
HIGHWAY FUNDS	$ 1,173,803,301.59	$ 503,704,653.71	$ 563,654,042.43	$ 329,804,455.46	$ 466,994,209.10
GENERAL REVENUE FUND NON-EARMARKED	28,182,171.52	3,227,211.15	21,548,698.89	27,784,670.06	7,369,206.40
HIGHWAY OBLIGATIONS CONST FUND	101,244,926.15	30,763,351.58	37,764,342.17	36,198,044.75	34,671,041.70
AGENCY TOTAL	$ 1,303,230,399.26	$ 537,695,216.44	$ 622,967,083.49	$ 393,787,170.27	$ 509,034,457.20
TRANSPORTATION RESEARCH CENTER					
TRANSPORTATION RESEARCH FUND	$ 11,255.52	$	$ 11,255.52	$ 2,928,234.07	$ 1,570,966.19
AGENCY TOTAL	$ 11,255.52	$	$ 11,255.52	$ 2,928,234.07	$ 1,570,966.19
BUREAU OF EMPLOYMENT SERVICES					
FEDERAL SPECIAL REVENUE FUND	$ 137,524,020.60	$ 9,608,851.43	$ 153.392,199.23	$ 120,831,391.97	$
GENERAL REVENUE FUND ROTARIES					75,087,307.93
UNEMPLOYMENT COMPENSATION ADM FUND				3,429,879.92	382,064.60
AGENCY TOTAL	$ 137,524,020.60	$ 9,608,851.43	$ 153,392,199.23	$ 124,261,271.89	$ 75,469,372.53

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
DEPARTMENT OF COMMERCE					
STATE SPECIAL REVENUE FUND	$ 25,863,823.19	$ 138,358.46	$ 16,907,842.37	$ 13,687,399.31	$
INTERGOVERNMENTAL SERVICE FD	1,316,986.27	980.05	1,278,011.78	245,507.54	
FEDERAL SPECIAL REVENUE FUND	473.08			68,092.83	
GENERAL REVENUE FUND NON-EARMARKED	411.94-		411.94-	624,176.78	4,367,471.18
GENERAL REVENUE FUND ROTARIES					5,184,112.90
AGENCY TOTAL	$ 27,160,870.60	$ 139,338.51	$ 18,185,442.21	$ 14,625,176.46	$ 9,551,584.08
DEPARTMENT OF INSURANCE					
STATE SPECIAL REVENUE FUND	$ 3,371,968.66	$ 20,306.28	$ 2,667,556.55	$ 1,360,932.24	$
GENERAL REVENUE FUND NON-EARMARKED	886,628.63	3,379.98	438,158.61	1,396,931.36	1,314,668.88
GENERAL REVENUE FUND ROTARIES					1,065,932.16
AGENCY TOTAL	$ 4,258,597.29	$ 23,686.26	$ 3,105,715.16	$ 2,757,863.60	$ 2,380,601.04
DEPARTMENT OF INDUSTRIAL RELATIONS					
STATE SPECIAL REVENUE FUND	$ 11,499.75	$	$ 10,241.19	$	$
FEDERAL SPECIAL REVENUE FUND	1,383,601.80	4,382.92	874,944.08	759,502.38	
GENERAL REVENUE FUND NON-EARMARKED	7,197,919.47	4,762.08	6,831,552.22	6,510,586.34	5,745,197.51
GENERAL REVENUE FUND ROTARIES					751,951.66
AGENCY TOTAL	$ 8,593,021.02	$ 9,145.00	$ 7,716,737.49	$ 7,270,088.72	$ 6,497,149.17
INDUSTRIAL COMMISSION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 214,346.91
GENERAL REVENUE FUND ROTARIES					39,062.70
WORKERS COMPENSATION	34,952,780.20	1,702,902.54	25,515,528.41	18,198,899.70	8,541,447.28
AGENCY TOTAL	$ 34,952,780.20	$ 1,702,902.54	$ 25,515,528.41	$ 18,198,899.70	$ 8,794,856.89
BUREAU OF HORKMENS COMPENSATION					
GENERAL REVENUE FUND NON-EARMARKED	$	$	$	$	$ 867,204.53
GENERAL REVENUE FUND ROTARIES					7,972.00
WORKERS COMPENSATION	43,533,353.00	2,506,991.30	35,344,871.25	29,184,932.95	19,273,012.97
AGENCY TOTAL	$ 43,533,353.00	$ 2,506,991.30	$ 35,344,871.25	$ 29,184,932.95	$ 20,148,189.50

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
PUBLIC UTILITIES COMMISSION					
STATE SPECIAL REVENUE FUND	$ 440,139.75	$ 124,812.46	$ 618,153.25	$ 6,321.76	$
INTERGOVERNMENTAL SERVICE FD	33,453.73		12,394.31	11,082.16	
FEDERAL SPECIAL REVENUE FUND	962,667.21	1,411.04	236,813.45	308,982.89	
GENERAL REVENUE FUND NON-EARMARKED	12,006,258.75	891,625.46	10,072,608.18	9,380,620.32	7,048,822.62
GENERAL REVENUE FUND ROTARIES					88,251.99
AGENCY TOTAL	$ 13,442,519.44	$ 1,017,848.96	$ 10,939,969.19	$ 9,707,007.33	$ 7,137,074.61
STATE RACING COMMISSION					
STATE SPECIAL REVENUE FUND	$ 4,523,078.17	$ 6,017.94	$ 3,350,342.32	$ 3,313,534.74	$
GENERAL REVENUE FUND NON-EARMARKED	1,310,548.43	153,650.00	1,081,502.01	1,075,315.70	829,866.76
GENERAL REVENUE FUND ROTARIES					2,816,435.31
AGENCY TOTAL	$ 5,833,626.60	$ 159,667.94	$ 4,431,844.33	$ 4,388,850.44	$ 3,646,302.07
OHIO CIVIL RIGHTS COMMISSION					
FEDERAL SPECIAL REVENUE FUND	$ 2,054,440.80	$ 6,341.84	$ 1,282,936.12	$ 841,644.77	$
GENERAL REVENUE FUND NON-EARMARKED	3,968,902.70	8,303.91	3,666,271.80	3,424,691.13	2,705,662.57
GENERAL REVENUE FUND ROTARIES					335,835.74
AGENCY TOTAL	$ 6,023,343.50	$ 14,645.75	$ 4,949,227.92	$ 4,266,335.90	$ 3,041,498.31
BOARD OF BARBER EXAMINERS					
GENERAL REVENUE FUND NON-EARMARKED	$ 316,154.00	$	$ 314,387.25	$ 278,096.74	$ 230,247.00
AGENCY TOTAL	$ 316,154.00	$	$ 314,387.25	$ 278,096.74	$ 230,247.00
CHIROPRACTIC EXAMINING BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 123,539.00	$ 728.50	$ 117,316.73	$ 113,372.32	$ 95,405.06
AGENCY TOTAL	$ 123,539.00	$ 728.50	$ 117,316.73	$ 113,372.32	$ 95,405.06
STATE BOARD OF COSMETOLOGY					
INTERGOVERNMENTAL SERVICE FD	$ 87,646.03	$ 749.04	$ 63,600.55	$ 264,399.19	$
GENERAL REVENUE FUND NON-EARMARKED	749,996.38	374.60-	763,677.37	679,817.29	545,361.27
GENERAL REVENUE FUND ROTARIES					350,458.47
AGENCY TOTAL	$ 837,642.41	$ 374.44	$ 827,277.92	$ 944,216.48	$ 895,819.74

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
STATE DENTAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 311,341.03	$ 11,459.91	$ 281,963.23	$ 243,960.45	$ 221,428.21
AGENCY TOTAL	$ 311,341.03	$ 11,459.91	$ 281,963.23	$ 243,960.45	$ 221,428.21
BOARD OF EMBALMERS & FUNERAL DIR					
GENERAL REVENUE FUND NON-EARMARKED	$ 129,398.59	$	$ 118,981.65	$ 122,369.37	$ 97,093.03
AGENCY TOTAL	$ 129,398.59	$	$ 118,981.65	$ 122,369.37	$ 97,093.03
STATE PSYCHOLOGIST BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 125,628.62	$ 635.90	$ 105,917.09	$ 104,175.03	$ 98,435.29
AGENCY TOTAL	$ 125,628.62	$ 635.90	$ 105,917.09	$ 104,175.03	$ 98,435.29
STATE MEDICAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 1,027,869.78	$ 19,425.81	$ 834,426.70	$ 876,450.01	$ 612,992.90
AGENCY TOTAL	$ 1,027,869.78	$ 19,425.81	$ 834,426.70	$ 876,450.01	$ 612.792.90
BOARD OF NURSING EDUC.& REGIS.					
GENERAL REVENUE FUND NON-EARMARKED	$ 807,589.72	$ 8,410.18	$ 733,668.02	$ 634,145.76	$ 590,385.95
AGENCY TOTAL	$ 807,589.72	$ 8,410.18	$ 733,668.02	$ 634,145.76	$ 590,385.95
STATE BOARD OF OPTOMETRY					
GENERAL REVENUE FUND NON-EARMARKED	$ 91,861.25	$ 934.60	$ 78,046.55	$ 83,135.69	$ 73,158.47
AGENCY TOTAL	$ 91,861.25	$ 934.60	$ 78,046.55	$ 83,135.69	$ 73,158.47
BD OF SPEECH PATHOLOGY & AUDIOLOGY					
GENERAL REVENUE FUND NON-EARMARKED	$ 76,161.00	$ 1,354.00	$ 69,451.18	$ 60,869.33	$
GENERAL REVENUE FUND ROTARIE					48,492.39
AGENCY TOTAL	$ 76.161.00	$ 1,354.00	$ 69,451.18	$ 60,869.33	$ 48,492.39

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
STATE BOARD OF PHARMACY					
GENERAL REVENUE FUND NON-EARMARKED	$ 758,014.00	$ 691.54-	$ 617,445.31	$ 570,731.88	$ 411,781.98
GENERAL REVENUE FUND ROTARIES					60,177.55
AGENCY TOTAL	$ 758,014.00	$ 691.54-	$ 617,445.31	$ 570,731.88	$ 471,959.53
STATE VETERINARY MEDICAL BOARD					
GENERAL REVENUE FUND NON-EARMARKED	$ 69,740.00	$ 1,857.94	$ 64,112.78	$ 63,735.33	$ 54,372.79
AGENCY TOTAL	$ 69,740.00	$ 1,857.94	$ 64,112.78	$ 63,735.33	$ 54,372.79
STATE BOARD OF ACCOUNTANCY					
GENERAL REVENUE FUND NON-EARMARKED	$ 491,077.83	$ 120,423.60	$ 334,149.41	$ 439,811.30	$ 279,219.61
AGENCY TOTAL	$ 491,077.83	$ 120,423.60	$ 334,149.41	$ 439,811.30	$ 279,219.61
OHIO OCCUPATIONAL THERAPY BOARD					
STATE SPECIAL REVENUE FUND	$	$ 686.79-	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	114,494.00	3,715.00	105,227.76	96,307.92	17,988.73
GENERAL REVENUE FUND ROTARIES					34,656.97
AGENCY TOTAL	$ 114,494.00	$ 3,028.21	$ 105,227.76	$ 96,307.92	$ 52,645.70
BOARD OF EXAMINERS OF ARCHITECTS					
GENERAL REVENUE FUND NON-EARMARKED	$ 238,602.00	$ 35,033.60	$ 191,074.45	$ 156,623.01	$ 113,874.29
AGENCY TOTAL	$ 238,602.00	$ 35,033.60	$ 191,074.45	$ 156,623.01	$ 113,874.29
BOARD OF ENGINEERS & SURVEYORS					
GENERAL REVENUE FUND NON-EARMARKED	$ 342,976.00	$ 4,357.10	$ 300,303.32	$ 304,441.86	$ 255,439.75
AGENCY TOTAL	$ 342,976.00	$ 4,357.10	$ 300,303.32	$ 304,441.86	$ 255,439.75
BD OF SANITARIAN REGISTRATION					
STATE SPECIAL REVENUE FUND	$ 12,025.00	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	16,608.49	1,798.00	13,810.42	12,837.96	

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
BD OF SANITARIAN REGISTRATION					
GENERAL REVENUE FUND ROTARIES					4,391.56
AGENCY TOTAL	$ 28,633.49	$ 1,798.00	$ 13,810.42	$ 12,837.96	$ 4,391.56
OHIO OPTICAL DISPENSERS BOARD					
CONSOLIDATED WARRANT FUND	$ 115,965.81	$ 63.50	$ 77,950.53	$ 80,651.92	$
AGENCY TOTAL	$ 115,965.81	$ 63.50	$ 77,950.53	$ 80,651.92	$
RAIL TRANSPORTATION BOARD					
INTERGOVERNMENTAL SERVICE FD	$	$	$	$ 206,471.01	$
FEDERAL SPECIAL REVENUE FUND	4,699,987.25	311,832.34	4,657,236.89	636,210.66	
GENERAL REVENUE FUND NON-EARMARKED	4,061,019.64	1,586,889.70	1,754,009.47	729,076.11	546,468.57
GENERAL REVENUE FUND ROTARIES					431,987.89
AGENCY TOTAL	$ 8,761,006.89	$ 1,898,722.04	$ 6,411,246.36	$ 1,571,757.78	$ 978,456.46
OHIO WATER DEVELOPMENT AUTHORITY					
STATE SPECIAL REVENUE FUND	$ 1,066,301.99	$ 38,329.32	$ 1,047,962.82	$ 921,839.80	$
GENERAL REVENUE FUND ROTARIES					624,133.81
PUBLIC IMPROVEMENTS FUND					21,558.00
AGENCY TOTAL	$ 1,066,301.99	$ 38,329.32	$ 1,047,962.82	$ 921,839.80	$ 645,691.81
HOUSING DEVELOPMENT BOARD					
FEDERAL SPECIAL REVENUE FUND	$ 896,723.40	$ 36,247.80	$ 828,002.38	$ 495,211.29	$
GENERAL REVENUE FUND NON-EARMARKED					111,781.94
GENERAL REVENUE FUND ROTARIES					53,660.38
AGENCY TOTAL	$ 896,723.40	$ 36,247.80	$ 828,002.38	$ 495,211.29	$ 165,442.32
OHIO AIR QUALITY AUTHORITY					
STATE SPECIAL REVENUE FUND	$ 133,816.15	$	$ 121,509.97	$ 129,557.51	$
GENERAL REVENUE FUND ROTARIES					107,840.99
AGENCY TOTAL	$ 133,816.15	$	$ 121,509.97	$ 129,557.51	$ 107,840.99

FISCAL YEAR ENDED JUNE 30, 1982

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
CONTROLLING BOARD					
HIGHWAY FUNDS	$ 166,080.00	$	$	$	$
GENERAL REVENUE FUND NON-EARMARKED	37,542,660.18				
HIGHWAY SAFETY FUND	136,162.00				
AGENCY TOTAL	$ 37,844,902.18	$	$	$	$
STATE LOTTERY COMMISSION					
STATE LOTTERY FUND	$ 66,501,228.26	$ 1,458,578.85	$ 32,155,106.10	$ 26,400,235.07	$ 33,515,726.40
AGENCY TOTAL	$ 66,501,228.26	$ 1,458,578.85	$ 32,155,106.10	$ 26,400,235.07	$ 33,515,726.40
DEPARTMENT OF LIQUOR CONTROL					
LIQUOR CONTROL ROTARY FUND	$ 307,942,916.22	$ 560,389.25	$ 306,001,385.79	$ 273,694,353.94	$ 309,186,289.37
AGENCY TOTAL	$ 307,942,916.22	$ 560,389.25	$ 306,001,385.79	$ 273,694,353.94	$ 309,186,289.37
ACCRUED LEAVE FUND					
ACCRUED LEAVE FUND	$ 15,321,410.15	$	$ 3,085,199.27	$	$
AGENCY TOTAL	$ 15,321,410.15	$	$ 3,085,199.27	$	$
TOTAL ALL AGENCIES	$11,198,590,021.67	$1,139,796,216.24	$8,875,922,599.50	$8,344,194,324.57	$6,346,259,030.12

*NET APPROPRIATION--APPROPRIATION BALANCE AT BEGINNING OF FISCAL YEAR ADJUSTED BY NEW APPROPRIATIONS, TRANSFERS, AND LAPSES.

FISCAL YEAR ENDED JUNE 30, 1982

SUMMARY BY FUND

	NET APPROPRIATION*	ENCUMBERED BALANCE	EXPENDITURES	COMPARATIVE EXPENDITURES FISCAL 1981	COMPARATIVE EXPENDITURES FISCAL 1978
HIGHWAY FUNDS	$ 1,173,972,155.04	$ 503,704,653.71	$ 563,656,815.88	$ 529,826,283.76	$ 466,994,209.10
ACCRUED LEAVE FUND	15.321,410.15		3,085,199.27		
STATE SPECIAL REVENUE FUND	643,386,591.06	12,620,818.89	563,261,385.05	495,069,180.47	
INTERGOVERNMENTAL SERVICE FD	309 791,866.10	21,102,577.21	253,540,177.54	232,966,362.25	
FEDERAL SPECIAL REVENUE FUND	1,062,502,939.89	233,962,640.77	1,025,445,362.43	1,078,183,075.44	
GENERAL REVENUE FUND NON-EARMARKED	6,251,389,568.27	176,472,333.60	5,768,779,084.47	5,489,958,289.58	3,985,884,474.37
GENERAL REVENUE FUND ROTARIES					1,188,977,450.75
FEDERAL REVENUE SHARING TRUST FUND	7,375.20		7,375.20	95.00	8,679,153.76
WILDLIFE FUNDS	35,688,320.67	4,051,844.45	20,884,872.98	13,948,999.21	9,526,602.04
EMERGENCY SCHOOL ADVANCEMENTFUND	36,478,944.47		32,312,693.00	26,251,727.00	
PUBLIC IMPROVEMENTS FUND	8,946,245.19	6,813,974.47	2,132,270.72	1,126,093.83	2,296,092.02
PUBLIC SCHOOL BUILDING ROTARY FUND	20,846,694.66	4,678,904.00	5,706,384.89	8,506,844.45	61,207.26
WORKERS COMPENSATION	78,486,133.20	4,209,893.84	60,860,399.66	47,383,832.65	27,814,460.25
MENTAL HEALTH FACILITIES IMPFUND	181,433,117.30	52,290,344.80	52,988,499.80	95,691,802.76	59,506,871.95
HIGHER EDUCATION IMPROVEMENT FUND	668,750,169.34	77,898,405.23	31,917,753.93	68,157,805.43	138,308,614.47
PARKS & RECREATION IMPROVEMENT FUND	43,768,681.07	3,222,476.87	3,647,846.20	16,011,853.16	188,978.53
HIGHWAY SAFETY FUND	118,364,665.58	4,967,422.77	104,652,879.74	92,102,639.45	73,502,145.40
FACILITIES ESTABLISHMENT FUND	61,243,850.00				
HIGHWAY OBLIGATIONS CONST FUND	101,244,926.15	30,763,351.58	37,764,342.17	36,198,044.75	34,671,041.70
TRANSPORTATION RESEARCH FUND	11,255.52		11,255.52	2,928,234.07	1,570,966.19
LIQUOR CONTROL ROTARY FUND	307,943,198.50	560,389.25	306,001,668.07	273,694,353.94	309,186,289.37
STATE LOTTERY FUND	66,501,228.26	1,458,578.85	32,155,106.10	26,400,235.07	33,515,726.40
UNEMPLOYMENT COMPENSATION ADM FUND				3,429,879.92	382,064.60
WATERWAYS SAFETY FUND	12,510,686.05	1,017,605.95	7,111,026.88	6,358,692.38	5,192,681.96

FISCAL YEAR ENDED JUNE 30, 1982

AGENCY TITLE	APPROPRIATIONS NET*	EXPENDITURES					APPROPRIATIONS BALANCE**
		LAND	BUILDINGS AND ORIGINAL EQUIPMENT	ROADS AND HIGHWAYS	RIGHT-OF-WAY	OTHER	
ATTORNEY GENERAL	45,000.00					2,338.00	42,662.00
DEPT. OF ADMIN. SERVICES	11,213,078.74		278,145.25			1,328,091.84	9,606,841.65
DEPARTMENT OF EDUCATION	3,052,582.72		1,416,282.39				1,636,300.33
STATE SCHOOL FOR THE DEAF	1,801,165.93					1,165.93	1,800,000.00
STATE SCHOOL FOR THE BLIN	440,000.00						440,000.00
OHIO BOARD OF REGENTS	25,278,709.42		5,194,346.33			375,240.12	19,709,122.97
BOWLING GREEN STATE UNIV	13,458,779.90		212,160.66			21,043.08	13,225,576.16
UNIVERSITY OF AKRON	29,754,007.79		904,754.70			287,059.07	28,562,194.02
CENTRAL STATE UNIVERSITY	11,741,829.48		97,931.00			151,819.10	11,492,079.38
CLEVELAND STATE UNIV	76,010,783.43	449,000.00	1,441,228.61			231,940.98	73,888,613.84
UNIVERSITY OF CINCINNATI	86,927,708.63		2,955,409.14			169,119.78	83,803,179.71
KENT STATE UNIVERSITY	18,773,361.98		101,604.87			12,532.05	18,659,225.06
WRIGHT STATE UNIVERSITY	17,024,312.60	605,200.00	1,770,084.32			76,323.50	14,572,704.78
MIAMI UNIVERSITY	41,743,635.36		1,368,352.31			30,982.38	40,344,300.67
OHIO UNIVERSITY	30,541,173.97	264,000.00	1,549,607.01			1,481,419.28	27,246,147.68
NORTHEAST OHIO MED. COLL	3,248,263.13						3,248,263.13
COLLEGE OF MED. TOLEDO	13,433,328.00		1,467.09			118,467.14	13,313,393.86
CASE-WESTERN RES. MED. SC	14,047,434.88		47,434.88				14,000,000.00
OHIO STATE UNIVERSITY	96,175,583.54		5,027,404.38			379,957.60	90,768,221.56
AGRIC. RESEARCH CENTER	10,685,951.80		3,200.00			74,837.70	10,607,914.10
SOUTHERN ST & GEN COLL	4,866,422.10		29,473.20			963.19	4,835,985.71
SHAWNEE STATE COLLEGE	6,442,451.54		10,782.62			79,068.06	6,352,600.86
UNIVERSITY OF TOLEDO	30,648,753.84	2,050,700.00	1,222,864.94			195,991.71	27,179,197.19
YOUNGSTOWN STATE UNIV	34,611,920.94		20,806.70			127,295.11	34,463,819.13
RIO GRAND COMMUNITY COLL	5,307,269.43		16,728.28			64,920.61	5,225,620.54
WASHINGTON TECHNICAL COLL	2,500,000.00					31,226.23	2,468,773.77
HISTORICAL SOCIETY, OHIO	200,000.00						200,000.00
CINCINNATI TECH COLLEGE	3,232,535.69		5,809.84			47,364.44	3,179,361.41
MUSKINGUM AREA TECH COLL	250,000.00						250,000.00
HOCKING TECHNICAL COLLEGE	2,185,000.00					3,400.00	2,181,600.00
TERRA TECHNICAL COLLEGE	7,403,061.74		105,482.20			122,586.49	7,174,993.05
AGRICULTURAL TECH. COLL	3,500,000.00						3,500,000.00
BELMONT TECHNICAL COLLEGE	1,177,000.00		68,950.00				1,108,050.00
CENTRAL OHIO TECH COLLEGE	1,932,000.00						1,932,000.00
ARTS COUNCIL, OHIO	300,000.00					297,000.00	3,000.00
SINCLAIR COMMUNITY COLL	20,000,000.00		1,437,053.87				18,562,946.13

FISCAL YEAR ENDED JUNE 30, 1982

AGENCY TITLE	APPROPRIATIONS NET*	. . . . E X P E N D I T U R E S . . . . LAND	BUILDINGS AND ORIGINAL EQUIPMENT	ROADS AND HIGHWAYS	RIGHT-OF-WAY	OTHER	APPROPRIATIONS BALANCE**
CUYAHOGA COMMUNITY COLL	23,875,000.00						23,875,000.00
LAKELAND COMMUNITY COLL	4,576,000.00					94,500.00	4,481,500.00
NORTHWEST TECH COLLEGE	232,809.00		105.00				232,704.00
LORAIN CO. COMMUNITY COLL	5,772,000.00						5,772,000.00
COLUMBUS TECHNICAL INST	4,231,759.10	39,500.00	594,311.02			53,161.36	3,544,786.72
CLARK TECHNICAL COLLEGE	431,870.00					7,350.00	424,520.00
JEFFERSON CO TECH INST	545,750.00						[illegible]
OWENS TECHNICAL COLLEGE	8,156,488.24		3,695.34				8,15[illegible]
STARK TECHNICAL COLLEGE	3,949,066.67		5,801.00			3,888.88	3,939,376.79
EDISON STATE COLLEGE	4,078,147.14		537.65			69,509.20	4,008,100.29
OHIO SOLD/SAIL ORPH. HOME	160,467.00						160,467.00
OHIO SOLD. & SAIL. HOME	3,062,724.89					46,909.08	3,015,815.81
OHIO YOUTH COMMISSION	2,087,898.44		79,531.80			27,600.72	1,980,765.92
OHIO COMMISSION ON AGING	5,782.09		2,950.00			1,459.62	1,372.47
REHABILITATION/CORRECTION	7,915,763.43	848,985.00	226,915.45			1,729,906.37	5,109,956.61
MENTAL HEALTH/RETARDATION	88,207,889.39		21,048,075.24			1,141,961.54	66,017,852.61
MENTAL RETARDATION & DEV	92,517,870.95		29,673,479.72			644,496.03	62,199,895.20
DEPARTMENT OF AGRICULTURE	715,000.00						715,000.00
OHIO EXPOSITIONS COMM	250,000.00		325,484.00			6,754.88	
DEPT OF NATURAL RESOURCES	87,707,293.41	3,934,102.13	6,110,285.32			5,420,257.10	72,242,648.86
ADJUTANT GENERAL DEPT	222,687.99		52,305.07			4,609.54	165,773.38
DEPARTMENT OF TRANSPORTAT	1,032,104,349.89	105,836.00	4,755,824.69	364,618,604.71	12,445,358.05	310,400.49	649,868,325.95
TRANSPORTATION RESEARCH						11,255.52	
RAIL TRANSPORTATION BOARD		3,840,000.00				419,083.41	
TOTAL	$ 2,000,759,724.21	12,137,323.13	88,166,665.80	364,618,604.71	12,445,358.05	15,705,257.13	1,512,039,093.20

*APPROPRIATIONS HAVE BEEN ADJUSTED BY CONTROL BOARD AND EMERGENCY BOARD ACTIONS AND BY LAPSES.

**CAPITAL IMPROVEMENTS PURPOSE EXPENDITURES ARE SOMETIMES MADE FROM ROTARIES, AND FROM OPERATING APPROPRIATIONS. SUCH EXPENDITURES HAVE BEEN INCLUDED HERE, BUT THE APPROPRIATIONS,OR ROTARIES,FROM WHICH SUCH EXPENDITURES WERE MADE, ARE NOT INCLUDED.

The following data detail spending by each agency of state by fund for fiscal 1982.

As each agency requisitions funds for salaries, equipment, maintenance or other costs, it must submit a voucher to the State Accounting Group, Division of Office Services, of the Department of Administrative Services and the office of the Auditor of State. The former agency determines that sufficient funds are available for spending, and the Auditor of State's office determines if the expenditure is legal and accurate.

If both agencies approve the voucher, a state warrant is issued by the auditor authorizing the state treasury to release funds for the requisitioned expense.

Both the Auditor of State and the Department of Administrative Services maintain similar records of the status of all appropriations accounts. The following data indicate the total expenditures by agencies for the past fiscal year and comparative figures for fiscal years 1979, 1980 and 1981. Also included are summaries of expenditures by fund and purpose.

A separate table provides information about State of Ohio Employees, including total numbers of state employees in each state agency at the end of fiscal year 1982 and total salaries paid in fiscal 1981, 1980 and 1979.

Index of Agencies

JUDICIAL

111 The Judiciary
112 The Supreme Court of Ohio
113 Court of Claims
114 Judicial Conference

LEGISLATIVE

118 Ohio Senate
118 Ohio House of Representatives
120 Legislative Reference Bureau
121 Legislative Service Commission
122 Educational Review Committee

ELECTED OFFICIALS

123 Governor
127 Lieutenant Governor
128 Secretary of State
133 Attorney General
136 Auditor of State
139 Treasurer of State

STATE AGENCIES

141 Administrative Services
245 Adjutant General
232 Agriculture
124 Budget and Management
254 Commerce
162 Economic and Community Development
253 Employment Services
234 Environmental Protection
211 Health
249 Highway Safety
261 Industrial Commission
259 Industrial Relations
257 Insurance
286 Liquor Control
224 Mental Health
238 Natural Resources
204 Public Welfare
220 Rehabilitation and Correction
206 Rehabilitation Services Commission
147 Tax Equalization
145 Taxation
251 Transportation
215 Youth Commission
262 Workmen's Compensation

EDUCATION

164 Department of Education
172 Ohio Board of Regents
169 State School for the Blind
168 State School for the Deaf

UNIVERSITIES AND RELATED FACILITIES

175 Akron
174 Bowling Green
180 Case-Western Reserve University
176 Central State University
177 Cincinnati, University of
176 Cleveland State University
177 Kent State University
180 Medical College of Ohio at Toledo
178 Miami University
179 Northeastern Ohio Medical College
181 Ohio Agricultural Research & Development Center
181 Ohio College of Podiatric Medicine
181 Ohio State University
179 Ohio University
183 Toledo, University of
178 Wright State University
184 Youngstown State University

COMMUNITY COLLEGES

198 Cuyahoga County
199 Lakeland
200 Lorain County
187 Rio Grande
198 Sinclair

TECHNICAL COLLEGES

190 Agricultural
190 Belmont
191 Central Ohio
188 Cincinnati
201 Clark
201 Columbus Technical Institute
203 Edison
189 Hocking
202 Jefferson Technical College
200 Lima
188 Marion
188 Muskingum Area
199 North Central
200 Northwest
182 Southern State Community College
202 Owens
182 Shawnee
203 Stark
189 Terra
187 Washington

EDUCATIONAL AGENCIES

191 Ohio Arts Council
171 Board of School and College Registration
195 Educational TV Network Commission
193 Higher Education Facility Commission
188 Ohio Historical Society
193 Ohio Student Loan Commission
187 Ohioana Library Association
184 State Library Board

REGULATORY AND LICENSING BOARDS

276 Accountancy Board
278 Architects' Examiners
267 Barbers' Examiners
268 Chiropractic Examining
268 Cosmetology Board
270 Dental Board
270 Embalmers and Funeral Directors
279 Engineers and Surveyors Board
271 Medical Board
272 Nursing Education and Registration
277 Ohio Occupational Therapy Board
281 Optical Dispenser Board
273 Optometry Board
274 Pharmacy Board
271 Psychologist Board
279 Sanitarian Registration Board
273 Speech Pathology and Audiology Board
276 Veterinary Medical

VETERANS ORGANIZATIONS AND AGENCIES

247 American Legion of Ohio
248 American Veterans of World War II
248 Disabled American Veterans
248 Ohio Rainbow Division
210 Ohio Soldiers and Sailors Home
208 Ohio Veterans Childrens Home
248 37th Division Association
248 United Spanish War Veterans
248 Veterans of Foreign Wars
248 Veterans of World War I
247 Vietnam Veterans of America

BOARDS - COMMISSIONS - AUTHORITIES

287 Accrued Leave Fund
285 Air Quality Authority
266 Civil Rights Commission
218 Commission on Aging
158 Commission on Children
152 Commission on Spanish Speaking Affairs
153 Commissioners of the Sinking Fund
130 Consumers' Counsel
123 Correctional Inst. Insp. Commission
157 Development Financing Commission
150 Employee Compensation Board
160 Energy and Resource Development
159 Energy Credits Advisory Committee
157 Environmental Board of Review
151 Ethics Commission
237 Exposition Commission
284 Housing Development Board
152 Interstate Cooperation Commission
129 Joint Commission Invest. Rising Hosp. & Med. Cost
120 Joint Fed. Off. Comm
130 Joint MH & MR Adv. Review Commission
154 Lake Lands Administration
131 Legal Rights Service
285 Lottery Commission
228 Mental Retardation & Dev. Disabilities
151 Nursing Home Commission
148 Personnel Board of Review
155 Power Siting Commission
116 Public Defender Commission
262 Public Utilities Commission
265 Racing Commission
281 Rail Transport Board
159 Select Commission on Desegregation
127 State & Local Government Commission
146 Tax Appeals Board
252 Transportation Research Center
283 Water Development Authority

288 Summary of Expenditures by Fund
289 Summary of Expenditures by Purpose
290 Summary of Capital Improvements Expenditures
292 State of Ohio Employee Statistics

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
THE JUDICIARY				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 50,119.38	$ 47,758.29	$ 60,772.00	$ 40,568.08
PERSONAL SERVICES - NON PAYROLL	1,687.50	25,336.26	50,022.38	69,923.35
TOTAL PERSONAL SERVICE	51,806.88	73,094.55	110,794.38	110,491.43
FOOD			12,696.46	9,855.31
SUPPLIES AND MATERIALS	894.00	9,046.63	10,416.66	25,047.55
MOTOR VEHICLE EXPENSE		704.28	2,203.04	1,542.12
TRAVEL	6,922.84	39,316.29	44,600.60	30,693.24
COMMUNICATION AND SHIPPING EXPENSE		2,687.89	1,585.70	1,797.36
MAINTENANCE AND REPAIRS		111.95	168.00	318.00
RENTALS			816.95	75.89
PRINTING BINDING AND ADVERTISING		8,731.17	14,117.09	8,762.50
GENERAL AND OTHER EXPENSE		13,835.42	7,350.43	494.54
TOTAL MAINTENANCE	7,816.84	74,433.63	93,954.93	78,586.51
NEW EQUIPMENT		500.95	10,159.50	623.62
SUBSIDIES AND SHARED REVENUE				6,427.20
TRANSFERS NON-EXPENSE DISBURSEMENT	4,417.90	3,106.61	2,846.27	5,341.84
FUND TOTAL	64,041.62	151,135.74	217,735.08	201,470.60
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	17,845,996.91	15,523,827.92	15,065,730.19	14,559,648.89
PERSONAL SERVICES - NON PAYROLL	64,842.33	552,071.02	506,095.57	441,648.66
PURCHASED PERSONNEL SERVICE	571,187.19			
TOTAL PERSONAL SERVICE	18,482,026.43	16,075,898.94	15,571,845.76	15,001,297.55
FOOD			2,050.43	2,317.54
SUPPLIES AND MATERIALS		525.50	2,881.04	3,528.25
MOTOR VEHICLE EXPENSE	49,764.38	48,074.52	49,858.04	16,627.90
TRAVEL	65,493.61	61,741.44	53,491.37	47,849.94

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
THE JUDICIARY				
COMMUNICATION AND SHIPPING EXPENSE		295.00		432.74
MAINTENANCE AND REPAIRS		107.05		11.75
RENTALS			566.05	56.61
PRINTING BINDING AND ADVERTISING		2,558.77	2,064.82	1,416.72
GENERAL AND OTHER EXPENSE		4,308.01	1,545.09	3.17
TOTAL MAINTENANCE	115,257.99	117,610.29	112,456.84	72,244.62
NEW EQUIPMENT			859.85	51.38
SUBSIDIES AND SHARED REVENUE				4,213.80
TRANSFERS NON-EXPENSE DISBURSEMENT	238.93			755.43
FUND TOTAL	18,597,523.35	16,193,509.23	15,685,162.45	15,078,562.78
AGENCY TOTAL	$ 18,661,564.97	$ 16,344,644.97	$ 15,902,917.53	$ 15,280,033.38
THE SUPREME COURT OF OHIO				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 2,365.00	$	$ 2,020.00	$
TRAVEL	6,028.58	.10	4,769.33	
SUBSIDIES AND SHARED REVENUE				120.00
TRANSFERS NON-EXPENSE DISBURSEMENT				1,970.41
FUND TOTAL	8,393.58	.10	6,789.33	2,090.41
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,605,928.33	1,400,095.86	1,271,830.54	1,110,085.56
PERSONAL SERVICES - NON PAYROLL	20.00			
TOTAL PERSONAL SERVICE	1,605,948.33	1,400,095.86	1,271,830.54	1,110,085.56

FISCAL YEAR ENDED JUNE 30, 1982

THE SUPREME COURT OF OHIO

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS	7,520.54	7,074.33	19,944.78	8,537.81
MOTOR VEHICLE EXPENSE	1,204.90	774.88	1,328.72	42.56
TRAVEL	1,562.80	1,458.06	937.18	1,714.73
COMMUNICATION AND SHIPPING EXPENSE	79,068.72	61,441.70	59,527.19	63,951.29
MAINTENANCE AND REPAIRS	6,137.16	15,011.96	41,221.79	16,105.67
RENTALS	57,998.32	56,123.24	115,378.14	93,254.95
PRINTING BINDING AND ADVERTISING	26,663.46	29,635.87	36,866.06	25,328.11
GENERAL AND OTHER EXPENSE	38,261.38	37,996.77	2,394.12	17,112.58
TOTAL MAINTENANCE	218,417.28	209,516.81	277,597.98	226,047.70
NEW EQUIPMENT	362,171.85	255,578.65	340,823.56	286,367.28
FUND TOTAL	2,186,537.46	1,865,191.32	1,890,252.08	1,622,500.54
AGENCY TOTAL	$ 2,194,931.04	$ 1,865,191.42	$ 1,897,041.41	$ 1,624,590.95

COURT OF CLAIMS

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 343,274.48	$ 379,317.18	$ 233,476.45	$ 186,237.81
PERSONAL SERVICES - NON PAYROLL	1,188.10	4,977.90	6,474.37	4,484.05
PURCHASED PERSONNEL SERVICE	9,930.00			
TOTAL PERSONAL SERVICE	354,392.58	384,295.08	239,950.82	190,721.86
SUPPLIES AND MATERIALS	29,668.11	17,681.74	5,488.33	8,655.00
TRAVEL	1,191.03	420.00		
COMMUNICATION AND SHIPPING EXPENSE	24,752.83	22,124.78	19,801.12	12,048.92
MAINTENANCE AND REPAIRS	19,301.66	14,333.19	3,814.23	5,396.08
RENTALS	107,988.25	46,879.80	51,962.64	100,072.51
PRINTING BINDING AND ADVERTISING	9,263.75	44,253.62	2,821.75	2,230.40
GENERAL AND OTHER EXPENSE	1,040,009.11	769,781.26	390,319.26	257,275.44
TOTAL MAINTENANCE	1,232,174.74	915,474.39	474,207.33	385,678.35
NEW EQUIPMENT	87,119.88	45,662.02	65,239.60	48,514.20
EQUIP.-LONG LEAD PURCHASE TIME	14,430.11	5,367.67		
TOTAL EQUIPMENT	101,549.99	51,029.69	65,239.60	48,514.20

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
COURT OF CLAIMS				
SUNDRY CLAIMS	3,808,427.02	7,972,854.30	5,437,460.21	3,460,889.45
FUND TOTAL	7,696,344.33	9,323,653.46	6,216,857.96	4,085,803.86
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	337,718.93	287,658.23	216,444.31	213,601.67
PERSONAL SERVICES - NON PAYROLL	3,237.21	27,285.94	26,315.06	26,810.73
PURCHASED PERSONNEL SERVICE	33,225.47			
TOTAL PERSONAL SERVICE	394,181.61	314,944.17	242,759.37	240,412.40
SUPPLIES AND MATERIALS	26,291.72	15,944.34	10,137.84	4,559.99
MOTOR VEHICLE EXPENSE	3,076.74	2,381.95	2,730.60	220.00
TRAVEL	673.15	593.20	310.83	308.79
COMMUNICATION AND SHIPPING EXPENSE	32,740.92	25,908.48	30,116.42	18,887.28
MAINTENANCE AND REPAIRS	5,635.81	14,972.90	6,779.42	1,231.61
RENTALS	136,187.35	64,211.24	64,920.19	230,585.18
PRINTING BINDING AND ADVERTISING	3,047.16	3,062.75	2,684.50	2,420.00
GENERAL AND OTHER EXPENSE	9,651.67	9,496.85	13,238.35	7,177.15
TOTAL MAINTENANCE	217,304.52	136,571.71	130,918.15	265,390.00
NEW EQUIPMENT	19,882.81	22,434.48	32,507.02	59,688.51
EQUIP.-LONG LEAD PURCHASE TIME	16,494.80	16,842.00		
TOTAL EQUIPMENT	36,377.61	39,276.48	32,507.02	59,688.51
TRANSFERS NON-EXPENSE DISBURSEMENT			100.00	
FUND TOTAL	647,863.74	490,792.36	406,284.54	565,490.91
AGENCY TOTAL	$ 8,344,408.07	$ 9,814,445.82	$ 6,623,142.50	$ 4,651,294.77
JUDICIAL CONFERENCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$ 358.14	$ 153.92	$ 906.49	$ 272.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
JUDICIAL CONFERENCE				
PURCHASED PERSONNEL SERVICE	10,604.13			
TOTAL PERSONAL SERVICE	10,962.27	153.92	906.49	272.00
SUPPLIES AND MATERIALS	4,666.27		41.96	
MOTOR VEHICLE EXPENSE	3,772.53	3,361.09	3,582.48	2,206.48
TRAVEL	7,828.93	3,733.39	5,365.79	3,353.24
COMMUNICATION AND SHIPPING EXPENSE	1,002.22	2,222.54	48.64	
MAINTENANCE AND REPAIRS	153.38			
RENTALS	24.25			
PRINTING BINDING AND ADVERTISING	6,692.86	3,127.40	2,336.00	3,228.50
GENERAL AND OTHER EXPENSE	12,127.57			
TOTAL MAINTENANCE	36,268.01	12,644.42	11,374.87	8,788.22
TRANSFERS NON-EXPENSE DISBURSEMENT	1,900.00			
FUND TOTAL	49,130.28	12,798.34	12,281.36	9,060.22
FEDERAL SPECIAL REVENUE FUND				
MAINTENANCE AND REPAIRS				225.00
GENERAL AND OTHER EXPENSE				572.89
TOTAL MAINTENANCE				797.89
TRANSFERS NON-EXPENSE DISBURSEMENT				15.79
FUND TOTAL				813.68
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	65,684.88	61,053.88	55,035.50	50,153.15
PERSONAL SERVICES - NON PAYROLL		3,000.00		2,027.04
TOTAL PERSONAL SERVICE	65,684.88	64,053.88	5[illegible],035.50	52,180.19
SUPPLIES AND MATERIALS		230.11	191.44	428.05
MOTOR VEHICLE EXPENSE	485.41	83.64		
TRAVEL			2,740.69	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
JUDICIAL CONFERENCE				
COMMUNICATION AND SHIPPING EXPENSE	19,220.65	7,977.74	5,355.86	7,380.69
MAINTENANCE AND REPAIRS	172.75	150.00	104.62	33.00
PRINTING BINDING AND ADVERTISING	1,267.50	2,784.44	292.30	2,323.20
GENERAL AND OTHER EXPENSE	1,518.00	33,341.81	54,248.07	35,510.25
TOTAL MAINTENANCE	22,664.31	44,767.74	62,932.98	45,675.19
NEW EQUIPMENT				554.68
FUND TOTAL	88,349.19	108,821.62	117,968.48	98,410.06
AGENCY TOTAL	$ 137,479.47	$ 121,619.96	$ 130,249.84	$ 108,283.96
OHIO PUBLIC DEFENDER COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$ 52,585.92	$ 8,589.42	$
PERSONAL SERVICES - NON PAYROLL			1,881.00	
TOTAL PERSONAL SERVICE		52,585.92	10,470.42	
FUND TOTAL		52,585.92	10,470.42	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	69,655.57			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES		37,495.67	44,420.52	85,293.56
SUPPLIES AND MATERIALS				552.80
MOTOR VEHICLE EXPENSE				4,759.40
TRAVEL				674.76
COMMUNICATION AND SHIPPING EXPENSE				1,040.54
RENTALS			30,913.12	5,550.00
PRINTING BINDING AND ADVERTISING				87.50

OHIO PUBLIC DEFENDER COMMISSION

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GENERAL AND OTHER EXPENSE		35,607.97	4,128.64	316.17
TOTAL MAINTENANCE		35,607.97	33,041.76	13,181.17
NEW EQUIPMENT			326.06	5,167.53
TRANSFERS NON-EXPENSE DISBURSEMENT		1,309.25	1,139.40	
FUND TOTAL		74,612.89	80,927.74	103,642.26
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	763,060.81	759,692.94	890,347.43	635,688.94
PERSONAL SERVICES - NON PAYROLL	2,544.22	31,199.98	22,097.27	21,251.87
PURCHASED PERSONNEL SERVICE	20,390.93			
TOTAL PERSONAL SERVICE	785,995.96	790,892.92	912,444.70	656,940.81
FOOD			164.09	
SUPPLIES AND MATERIALS	3,114.02	4,207.46	7,428.48	8,500.09
MOTOR VEHICLE EXPENSE	18,496.84	26,676.53	40,801.42	25,541.31
TRAVEL	26,902.73	19,901.17	24,546.99	15,899.53
COMMUNICATION AND SHIPPING EXPENSE	33,279.86	44,406.04	29,511.12	23,121.94
MAINTENANCE AND REPAIRS	10,359.64	8,293.12	7,075.32	8,051.70
RENTALS	108,732.19	84,821.68	89,207.68	52,484.18
PRINTING BINDING AND ADVERTISING	8,505.22	9,625.76	13,281.26	8,804.14
GENERAL AND OTHER EXPENSE	90,280.69	53,339.47	8,939.08	4,296.50
TOTAL MAINTENANCE	323,691.19	231,271.23	220,955.44	146,699.39
NEW EQUIPMENT	17,289.66	11,401.78	38,639.40	36,578.35
SUBSIDIES AND SHARED REVENUE	9,463,942.33	5,000,377.50	7,634,102.59	6,139,341.32
TRANSFERS NON-EXPENSE DISBURSEMENT	646.10		5,952.10	
FUND TOTAL	10,593,565.44	6,053,943.63	8,812,094.23	6,979,559.87
AGENCY TOTAL	$ 10,663,221.01	$ 6,181,142.24	$ 8,903,492.39	$ 7,083,202.13

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO SENATE				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 1,707.89	$ 1,866.50	$	$
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,246,640.90	2,781,858.16	2,666,444.43	2,425,116.01
PERSONAL SERVICES - NON PAYROLL	7,459.39	61,171.87	24,966.72	31,530.71
PURCHASED PERSONNEL SERVICE	12,607.06			
TOTAL PERSONAL SERVICE	3,266,707.35	2,843,030.63	2,691,411.15	2,456,646.72
SUPPLIES AND MATERIALS	25,860.27	33,698.59	27,158.28	32,486.76
MOTOR VEHICLE EXPENSE	970.96	958.40	782.51	3,584.55
TRAVEL	76,126.12	88,065.78	66,841.30	96,684.16
COMMUNICATION AND SHIPPING EXPENSE	277,476.25	252,440.86	125,118.67	160,089.10
MAINTENANCE AND REPAIRS	66,817.48	119,523.54	19,380.94	129,462.23
RENTALS	51,776.03	59,632.04	191,815.89	168,349.75
PRINTING BINDING AND ADVERTISING	264,629.93	340,969.94	299,373.65	297,536.70
GENERAL AND OTHER EXPENSE	75,586.52	69,832.50	1,813.85	22,902.61
TOTAL MAINTENANCE	839,243.56	965,121.65	732,285.09	911,095.86
REPLACEMENT EQUIPMENT	159.82	474.93	7,909.48	101.62
NEW EQUIPMENT	19,999.43	109,883.56	14,159.47	56,067.19
TOTAL EQUIPMENT	20,159.25	110,358.49	22,068.95	56,168.81
FUND TOTAL	4,126,110.16	3,918,510.17	3,445,765.19	3,423,911.39
AGENCY TOTAL	$ 4,127,818.05	$ 3,920,376.67	$ 3,445,765.19	$ 3,423,911.39
OHIO HOUSE OF REPRESENTATIVES				
INTRAGOVERNMENTAL SERVICE FUND				
FOOD	$ 246.85	$	$	$
SUPPLIES AND MATERIALS	6,111.75			
MOTOR VEHICLE EXPENSE	3,092.14			

FISCAL YEAR ENDED JUNE 30, 1982 **OHIO HOUSE OF REPRESENTATIVES**		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRAVEL		915.80			
COMMUNICATION AND SHIPPING EXPENSE		47,194.28			
MAINTENANCE AND REPAIRS		8,307.59			
RENTALS		21,465.06			
PRINTING BINDING AND ADVERTISING		54,095.39			
GENERAL AND OTHER EXPENSE		1,001.70			
TOTAL MAINTENANCE		142,430.56			
FUND TOTAL		142,430.56			
GENERAL REVENUE FUND NON-EARMARKED					
PERSONAL SERVICES		5,811,583.93	5,408,821.96	5,305,263.50	4,573,399.17
PERSONAL SERVICES - NON PAYROLL		10,535.61	19,996.51	18,072.72	114,454.38
PURCHASED PERSONNEL SERVICE		11,216.70			
TOTAL PERSONAL SERVICE		5,833,336.24	5,428,818.47	5,323,336.22	4,687,853.55
FOOD		1,129.30	1,728.30	1,268.45	203.65
SUPPLIES AND MATERIALS		37,363.50	74,368.09	56,882.90	53,879.34
MOTOR VEHICLE EXPENSE		12,100.21	13,144.59	9,064.30	10,477.79
TRAVEL		142,905.16	228,036.69	147,733.39	211,868.87
COMMUNICATION AND SHIPPING EXPENSE		354,472.88	447,733.17	218,264.88	323,203.50
UTILITIES AND FUELS					3,802.84
MAINTENANCE AND REPAIRS		45,382.38	59,955.27	114,193.74	121,106.09
RENTALS		92,010.85	214,368.15	168,520.38	119,357.42
PRINTING BINDING AND ADVERTISING		389,049.16	412,660.53	309,402.10	354,381.78
GENERAL AND OTHER EXPENSE		11,412.57	94,525.96	6,585.46	85,856.17
TOTAL MAINTENANCE		1,085,826.01	1,546,520.75	1,231,915.60	1,284,137.45
REPLACEMENT EQUIPMENT		3,604.18	95,850.01	28,880.58	60,746.09
NEW EQUIPMENT		658.72	74,933.99	24,776.90	17,442.08
TOTAL EQUIPMENT		4,262.90	170,784.00	53,657.48	78,188.17
FUND TOTAL		6,923,425.15	7,146,123.22	6,608,909.30	6,050,179.17
AGENCY TOTAL	$	7,065,855.71 $	7,146,123.22 $	6,608,909.30 $	6,050,179.17

FISCAL YEAR ENDED JUNE 30, 1982

LEGISLATIVE REFERENCE BUREAU	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$	$ 255.96	$	$
RENTALS		351.29		
TOTAL MAINTENANCE		607.25		
FUND TOTAL		607.25		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	70,158.69	185,967.61	197,665.25	170,022.07
PERSONAL SERVICES - NON PAYROLL			1,132.76	
TOTAL PERSONAL SERVICE	70,158.69	185,967.61	198,798.01	170,022.07
SUPPLIES AND MATERIALS	699.16	1,568.82	4,533.03	5,690.84
TRAVEL	160.07	797.86	1,173.33	1,271.46
COMMUNICATION AND SHIPPING EXPENSE	3,562.68	15,318.37	12,511.61	11,645.43
MAINTENANCE AND REPAIRS	825.54	956.06	834.44	332.93
RENTALS	10,131.17	23,764.29	20,811.55	18,235.62
PRINTING BINDING AND ADVERTISING	796.35	1,965.07	2,907.71	10,389.09
GENERAL AND OTHER EXPENSE	2,101.20	5,721.19	6,182.95	4,938.87
TOTAL MAINTENANCE	18,276.17	52,091.66	48,954.62	52,504.24
REPLACEMENT EQUIPMENT			70.50	
NEW EQUIPMENT	1,585.77	521.00		
TOTAL EQUIPMENT	1,585.77	521.00	70.50	
FUND TOTAL	90,020.63	238,580.27	247,823.13	222,526.31
AGENCY TOTAL	$ 90,020.63	$ 239,187.52	$ 247,823.13	$ 222,526.31
JOINT FEDERAL OFFICE COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
RENTALS	$	$ 10,290.00	$	$

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
LEGISLATIVE SERVICE COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 4,506.65	$ 28,488.49	$ 21,976.41	$
SUPPLIES AND MATERIALS		2,915.60		
COMMUNICATION AND SHIPPING EXPENSE			1,000.00	500.00
MAINTENANCE AND REPAIRS	250.00			
RENTALS			1,297.29	
PRINTING BINDING AND ADVERTISING	2,136.06	2,339.24	253.65	2,371.37
GENERAL AND OTHER EXPENSE		796.55		2,063.50
TOTAL MAINTENANCE	2,386.06	6,051.39	2,550.94	4,934.87
NEW EQUIPMENT				376.00
FUND TOTAL	6,892.71	34,539.88	24,527.35	5,310.87
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL			2,000.00	10,587.64
TRAVEL			401.22	802.84
GENERAL AND OTHER EXPENSE		294.08-	294.08	
TOTAL MAINTENANCE		294.08-	695.30	802.84
TRANSFERS NON-EXPENSE DISBURSEMENT			10,998.99	
FUND TOTAL		294.08-	13,694.29	11,390.48
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,724,162.85	2,354,811.72	2,408,064.12	1,956,984.01
PERSONAL SERVICES - NON PAYROLL	13,199.84	24,601.97	11,637.13	8,490.17
PURCHASED PERSONNEL SERVICE	526.62			
TOTAL PERSONAL SERVICE	2,737,889.31	2,379,413.69	2,419,701.25	1,965,474.18
FOOD				6.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
LEGISLATIVE SERVICE COMMISSION				
SUPPLIES AND MATERIALS	12,449.33	18,689.69	15,840.06	33,557.23
MOTOR VEHICLE EXPENSE	1,031.32	911.83	701.61	1,076.04
TRAVEL	29,305.70	24,766.87	55,622.92	31,400.57
COMMUNICATION AND SHIPPING EXPENSE	48,333.19	39,374.82	39,184.13	35,547.31
MAINTENANCE AND REPAIRS	17,497.39	16,127.98	15,399.28	11,318.41
RENTALS	157,269.68	139,102.46	210,252.74	182,101.55
PRINTING BINDING AND ADVERTISING	14,034.37	14,438.44	33,273.85	34,069.45
GENERAL AND OTHER EXPENSE	278,699.33	78,550.76	40,301.07	23,620.75
TOTAL MAINTENANCE	558,620.51	331,962.85	410,575.66	352,697.31
REPLACEMENT EQUIPMENT		75.00		1,609.00
NEW EQUIPMENT	27,214.69	13,311.58	21,668.09	40,869.81
TOTAL EQUIPMENT	27,214.69	13,386.58	21,668.09	42,478.81
FUND TOTAL	3,323,724.51	2,724,763.12	2,851,945.00	2,360,650.30
AGENCY TOTAL	$ 3,330,617.22	$ 2,759,008.92	$ 2,890,166.64	$ 2,377,351.65
EDUCATION REVIEW COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$ 2,526.16	$ 61,523.04
PERSONAL SERVICES - NON PAYROLL				79.77
TOTAL PERSONAL SERVICE			2,526.16	61,602.81
FOOD				245.11
SUPPLIES AND MATERIALS				579.26
TRAVEL				1,423.78
COMMUNICATION AND SHIPPING EXPENSE			222.83	2,289.47
MAINTENANCE AND REPAIRS				77.17
RENTALS			71.08	15,284.28
PRINTING BINDING AND ADVERTISING			1,501.20	467.72
GENERAL AND OTHER EXPENSE			10.00	382.45
TOTAL MAINTENANCE			1,805.11	20,749.24
NEW EQUIPMENT				1,960.00
FUND TOTAL			4,331.27	84,312.05

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
CORRECTIONAL INST INSP COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 53,584.97
SUPPLIES AND MATERIALS				775.56
MOTOR VEHICLE EXPENSE				43.32
TRAVEL				1,103.10
COMMUNICATION AND SHIPPING EXPENSE				1,548.71
PRINTING BINDING AND ADVERTISING				3,205.94
GENERAL AND OTHER EXPENSE				348.62
TOTAL MAINTENANCE				7,025.25
NEW EQUIPMENT				147.13
FUND TOTAL				60,757.35
GOVERNOR				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 6,966.71	$ 3,000.00	$ 36,000.00
TRAVEL				129.60
GENERAL AND OTHER EXPENSE				125.00
TOTAL MAINTENANCE				254.60
TRANSFERS NON-EXPENSE DISBURSEMENT				677.16
FUND TOTAL		6,966.71	3,000.00	36,931.76
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	617,893.38	584,791.23	552,952.93	536,264.34
PERSONAL SERVICES - NON PAYROLL	3,230.00	30,664.81	33,775.24	7,796.00
PURCHASED PERSONNEL SERVICE	38,119.36			
TOTAL PERSONAL SERVICE	659,242.74	615,456.04	586,728.17	544,060.34
SUPPLIES AND MATERIALS	3,899.56	6,149.00	4,632.09	7,633.28

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GOVERNOR				
MOTOR VEHICLE EXPENSE	13,645.50	13,456.13	11,322.54	9,188.81
TRAVEL	32,422.75	52,345.51	29,524.15	47,557.29
COMMUNICATION AND SHIPPING EXPENSE	45,924.87	42,486.25	37,197.61	47,116.17
MAINTENANCE AND REPAIRS	7,253.79	7,034.37	6,128.39	4,253.75
RENTALS	6,384.30	11,028.86	23,787.84	31,393.24
PRINTING BINDING AND ADVERTISING	4,354.81	6,983.06	8,961.35	10,471.10
GENERAL AND OTHER EXPENSE	83,317.70	15,573.07	5,135.39	5,470.40
TOTAL MAINTENANCE	197,203.28	155,036.25	126,709.36	163,086.04
REPLACEMENT EQUIPMENT	3,941.32	4,654.73	8,131.15	5,924.72
NEW EQUIPMENT	228.00	304.00	1,334.87	2,334.25
TOTAL EQUIPMENT	4,169.32	4,958.73	9,466.02	8,258.97
TRANSFERS NON-EXPENSE DISBURSEMENT				474.05
FUND TOTAL	860,615.34	775,471.02	722,903.55	715,879.40
AGENCY TOTAL	$ 860,615.34	$ 782,437.73	$ 725,903.55	$ 732,811.16

OFFICE OF BUDGET & MANAGEMENT

STATE SPECIAL REVENUE FUND

PERSONAL SERVICES	$ 7,174.95	$ 20,650.25	$ 21,685.96	$
PERSONAL SERVICES - NON PAYROLL	2,888.75	14,423.15	1,928.20	
PURCHASED PERSONNEL SERVICE	7,800.00			
TOTAL PERSONAL SERVICE	17,863.70	35,073.40	23,614.16	
FOOD			10.90	
SUPPLIES AND MATERIALS	18.43	177.57	52.43	
TRAVEL	750.66	1,549.66	1,483.43	
COMMUNICATION AND SHIPPING EXPENSE	171.37	376.53	32.11	
RENTALS	501.19	1,503.56	1,503.56	
PRINTING BINDING AND ADVERTISING	210.47	200.13	356.09	
GENERAL AND OTHER EXPENSE	4,393.32	54.72	19.20	
TOTAL MAINTENANCE	6,045.44	3,862.17	3,457.72	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OFFICE OF BUDGET & MANAGEMENT				
NEW EQUIPMENT		659.36		
TRANSFERS NON-EXPENSE DISBURSEMENT			500.00	
FUND TOTAL	23,909.14	39,394.93	27,571.88	
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	632,448.78			
PERSONAL SERVICES - NON PAYROLL	228.50			
PURCHASED PERSONNEL SERVICE	22,749.50			
TOTAL PERSONAL SERVICE	655,426.78			
SUPPLIES AND MATERIALS	3,021.81			
MOTOR VEHICLE EXPENSE	734.88			
COMMUNICATION AND SHIPPING EXPENSE	11,874.81			
MAINTENANCE AND REPAIRS	820.89			
RENTALS	70,049.87			
PRINTING BINDING AND ADVERTISING	3,851.82			
GENERAL AND OTHER EXPENSE	183,636.92			
TOTAL MAINTENANCE	273,991.00			
REPLACEMENT EQUIPMENT	744.34			
NEW EQUIPMENT	5,943.14			
TOTAL EQUIPMENT	6,687.48			
MERCHANDISE FOR RESALE	426,219.75			
FUND TOTAL	1,362,325.01			
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES		7,627.79	33,198.08	167,565.03
SUPPLIES AND MATERIALS				39.75
MOTOR VEHICLE EXPENSE	395.73	2,791.86		200.00

OFFICE OF BUDGET & MANAGEMENT

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
COMMUNICATION AND SHIPPING EXPENSE		8.22		
RENTALS				2,660.02
PRINTING BINDING AND ADVERTISING				536.65
GENERAL AND OTHER EXPENSE		581.82	1,131.01	677.16
TOTAL MAINTENANCE	395.73	3,381.90	1,131.01	4,113.58
NEW EQUIPMENT		358.75	1,850.90	
TRANSFERS NON-EXPENSE DISBURSEMENT		141,291.59	733,887.82	1,122,427.80
FUND TOTAL	395.73	152,660.03	770,067.81	1,294,106.41

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	944,879.27	949,216.43	864,053.85	716,276.64
PERSONAL SERVICES - NON PAYROLL	250,666.95	848,827.55	290,819.46	740,671.91
PURCHASED PERSONNEL SERVICE	1,847,642.99			
TOTAL PERSONAL SERVICE	3,043,189.21	1,798,043.98	1,154,875.31	1,456,948.55
SUPPLIES AND MATERIALS	6,336.75	5,763.97	5,474.14	6,424.58
MOTOR VEHICLE EXPENSE	10,911.92	9,388.97	8,331.55	5,618.18
TRAVEL	9,454.74	6,119.77	7,335.82	3,537.79
COMMUNICATION AND SHIPPING EXPENSE	42,513.66	30,539.50	25,785.64	20,480.15
MAINTENANCE AND REPAIRS	6,146.96	3,910.41	5,068.63	3,643.29
RENTALS	44,124.28	13,609.80	107,417.72	58,600.04
PRINTING BINDING AND ADVERTISING	5,039.77	24,096.58	6,920.37	20,773.25
GENERAL AND OTHER EXPENSE	214,970.95	99,884.33	10,507.21	26,366.52
TOTAL MAINTENANCE	339,499.03	193,313.33	176,841.08	145,443.80
NEW EQUIPMENT	10,356.82	7,885.37	8,252.64	15,328.50
SUBSIDIES AND SHARED REVENUE				2,547,027.27
SUNDRY CLAIMS				89,880.00
FUND TOTAL	3,393,045.06	1,999,242.88	1,339,969.03	4,254,628.12
AGENCY TOTAL	$ 4,779,674.94	$ 2,191,497.84	$ 2,137,608.72	$ 5,548,734.53

FISCAL YEAR ENDED JUNE 30, 1982

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
LIEUTENANT GOVERNOR				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$ 44,996.98	$ 116,636.13
SUPPLIES AND MATERIALS		896.00	739.90	4,103.76
MOTOR VEHICLE EXPENSE			1,232.53	1,287.90
TRAVEL			429.42	1,226.72
COMMUNICATION AND SHIPPING EXPENSE		471.65	2,254.39	7,431.27
MAINTENANCE AND REPAIRS				650.93
RENTALS			1,421.65	4,878.65
PRINTING BINDING AND ADVERTISING			245.50	1,238.62
GENERAL AND OTHER EXPENSE		133.73	1,097.18	243.34
TOTAL MAINTENANCE		1,501.38	7,420.57	21,061.19
REPLACEMENT EQUIPMENT				1,335.00
NEW EQUIPMENT			1,405.05	8,895.74
TOTAL EQUIPMENT			1,405.05	10,230.74
FUND TOTAL		1,501.38	53,822.60	147,928.06
STATE AND LOCAL GOVERNMENT COMM				
FEDERAL SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$	$	$ 369.82	$
TRAVEL			425.26	
COMMUNICATION AND SHIPPING EXPENSE			802.46	
RENTALS			166.43	
PRINTING BINDING AND ADVERTISING			415.70	
GENERAL AND OTHER EXPENSE			26.40	
TOTAL MAINTENANCE			2,206.07	
NEW EQUIPMENT			5,115.00	
TRANSFERS NON-EXPENSE DISBURSEMENT			177.07	
FUND TOTAL			7,498.14	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE AND LOCAL GOVERNMENT COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	29,607.41	55,271.04	47,303.78	8,993.87
PERSONAL SERVICES - NON PAYROLL		1,168.00	428.09	
PURCHASED PERSONNEL SERVICE	236.46			
TOTAL PERSONAL SERVICE	29,843.87	56,439.04	47,731.87	8,993.87
FOOD	269.10	644.67	254.72	234.71
SUPPLIES AND MATERIALS	68.70	466.69	668.36	226.34
TRAVEL	1,422.91	5,010.05	5,713.03	2,136.93
COMMUNICATION AND SHIPPING EXPENSE	910.25	2,569.12	1,886.68	431.74
MAINTENANCE AND REPAIRS		48.51		768.00
RENTALS	432.19	1,175.12	676.83	97.39
PRINTING BINDING AND ADVERTISING		2,132.96	156.94	233.30
GENERAL AND OTHER EXPENSE	222.10	1,841.92	1,513.08	389.50
TOTAL MAINTENANCE	3,325.25	13,889.04	10,869.64	4,718.31
NEW EQUIPMENT			3.85	602.00
FUND TOTAL	33,169.12	70,328.08	58,605.36	14,314.18
AGENCY TOTAL	$ 33,169.12	$ 70,328.08	$ 66,103.50	$ 14,314.18
SECRETARY OF STATE				
STATE SPECIAL REVENUE FUND				
MERCHANDISE FOR RESALE	$ 3,525.00	$	$	$
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,305,688.49	2,077,400.01	2,102,267.13	1,651,258.05
PERSONAL SERVICES - NON PAYROLL	376.00	47,158.83	56,292.44	23,337.52
PURCHASED PERSONNEL SERVICE	36,363.46			
TOTAL PERSONAL SERVICE	2,342,427.95	2,124,558.84	2,158,559.57	1,674,595.57
FOOD			77.40	272.10

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SECRETARY OF STATE				
SUPPLIES AND MATERIALS	31,381.96	42,159.89	53,897.27	41,830.90
MOTOR VEHICLE EXPENSE	15,628.31	10,525.09	9,382.28	6,555.29
TRAVEL	52,853.45	52,407.39	60,267.01	28,965.42
COMMUNICATION AND SHIPPING EXPENSE	157,789.04	136,405.19	166,034.77	98,801.56
MAINTENANCE AND REPAIRS	32,173.25	65,001.97	58,936.53	10,239.37
RENTALS	259,950.84	237,911.16	222,898.39	233,908.94
PRINTING BINDING AND ADVERTISING	196,060.15	261,753.52	270,912.04	117,718.36
GENERAL AND OTHER EXPENSE	64,972.44	100,970.90	12,330.90	6,385.08
TOTAL MAINTENANCE	810,809.44	907,135.11	856,736.59	544,677.02
REPLACEMENT EQUIPMENT	7,146.70	17,097.40	65,046.94	1,796.20
NEW EQUIPMENT	34,145.18	22,963.94	46,903.90	22,082.37
TOTAL EQUIPMENT	41,291.88	40,061.34	111,950.84	23,878.57
SUBSIDIES AND SHARED REVENUE	133,580.04	943,791.72	140,877.47	765,255.00
MERCHANDISE FOR RESALE	387.75			
FUND TOTAL	3,328,497.06	4,015,547.01	3,268,124.47	3,006,406.16
AGENCY TOTAL	$ 3,332,022.06	$ 4,015,547.01	$ 3,268,124.47	$ 3,006,406.16
JT COMM INVEST RISING HOSP&MED COST				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 17,591.72
PERSONAL SERVICES - NON PAYROLL				235.00
TOTAL PERSONAL SERVICE				17,826.72
SUPPLIES AND MATERIALS				350.14
TRAVEL			394.51	1,637.34
COMMUNICATION AND SHIPPING EXPENSE			310.06	617.16
RENTALS				1,912.11
PRINTING BINDING AND ADVERTISING				360.10
TOTAL MAINTENANCE			704.57	4,876.85

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
JT COMM INVEST RISING HOSP&MED COST				
NEW EQUIPMENT				750.73
FUND TOTAL			704.57	23,454.30
JOINT MH & MR ADV & REVIEW COMM				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 28,611.89	$ 319,916.84	$ 445,329.00	$ 370,332.66
PERSONAL SERVICES - NON PAYROLL	13,940.76	47,956.45	15,371.78	144,270.19
TOTAL PERSONAL SERVICE	42,552.65	367,873.29	460,700.78	514,802.85
FOOD			431.08	884.57
SUPPLIES AND MATERIALS	233.79	6,052.90	6,054.12	7,554.25
MOTOR VEHICLE EXPENSE	479.14	4,343.05	7,075.85	1,910.68
TRAVEL	202.04	12,091.86	17,131.60	9,552.01
COMMUNICATION AND SHIPPING EXPENSE	1,103.18	18,445.73	14,049.35	26,531.58
MAINTENANCE AND REPAIRS	311.45	5,635.49	4,668.99	1,355.14
RENTALS		120.00	1,759.03	7,073.23
PRINTING BINDING AND ADVERTISING		6,173.19	10,403.13	6,203.45
GENERAL AND OTHER EXPENSE	530.69	5,571.04	3,446.24	4,082.64
TOTAL MAINTENANCE	2,860.29	58,433.26	65,019.39	65,147.55
NEW EQUIPMENT		337.00	13,445.64	46,384.23
SUNDRY CLAIMS		12,000.00		
TRANSFERS NON-EXPENSE DISBURSEMENT				100.00
TOTAL OTHER EXPENDITURES		12,000.00		100.00
FUND TOTAL	45,412.94	438,643.55	539,165.81	626,434.63
CONSUMERS' COUNSEL				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 1,493,066.13	$ 1,401,097.41	$ 1,183,369.08	$ 891,701.49
PERSONAL SERVICES - NON PAYROLL	647,798.59	818,426.05	1,139,471.88	1,230,845.81
PURCHASED PERSONNEL SERVICE	800,163.62			
TOTAL PERSONAL SERVICE	2,941,028.34	2,219,523.46	2,322,840.96	2,122,547.30
FOOD			186.42	148.90

FISCAL YEAR ENDED JUNE 30, 1982

CONSUMERS' COUNSEL

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS	8,231.82	14,802.74	15,841.03	14,142.73
MOTOR VEHICLE EXPENSE	8,019.35	7,212.04	4,722.06	2,083.82
TRAVEL	22,916.08	20,082.28	16,885.88	11,083.07
COMMUNICATION AND SHIPPING EXPENSE	79,393.19	71,036.94	73,500.06	61,020.50
MAINTENANCE AND REPAIRS	3,407.15	19,801.48	4,694.43	2,981.42
RENTALS	117,709.27	117,116.68	129,476.96	128,067.70
PRINTING BINDING AND ADVERTISING	43,017.69	32,943.57	25,972.03	28,216.50
GENERAL AND OTHER EXPENSE	70,138.56	41,769.25	22,510.27	18,589.58
TOTAL MAINTENANCE	352,833.11	324,764.98	293,789.14	266,334.22
REPLACEMENT EQUIPMENT			3,343.00	
NEW EQUIPMENT	21,735.50	19,320.35	64,087.94	38,744.83
TOTAL EQUIPMENT	21,733.50	19,320.35	67,430.94	38,744.83
FUND TOTAL	3,315,596.95	2,563,608.79	2,684,061.04	2,427,626.35

OHIO LEGAL RIGHTS SERVICE

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS	$ 568.80	$	$	$
PRINTING BINDING AND ADVERTISING	273.70			
TOTAL MAINTENANCE	842.50			
FUND TOTAL	842.50			

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	178,993.42	12,179.14		
PERSONAL SERVICES - NON PAYROLL	1,415.44	607.51		
PURCHASED PERSONNEL SERVICE	52,849.94			
TOTAL PERSONAL SERVICE	233,258.80	12,786.65		
SUPPLIES AND MATERIALS	8,331.86	5.83		
MOTOR VEHICLE EXPENSE	1,561.34			
TRAVEL	4,398.68			
COMMUNICATION AND SHIPPING EXPENSE	13,601.94	1,280.50		
MAINTENANCE AND REPAIRS	149.14			

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO LEGAL RIGHTS SERVICE				
RENTALS	44,463.34	6,196.99		
PRINTING BINDING AND ADVERTISING	592.85			
GENERAL AND OTHER EXPENSE	5,545.32	153.65		
TOTAL MAINTENANCE	78,644.47	7,636.99		
NEW EQUIPMENT	14,600.65			
SUBSIDIES AND SHARED REVENUE	69,215.93			
FUND TOTAL	395,719.85	20,423.64		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	270,928.65	284,072.42	289,232.64	245,902.60
PERSONAL SERVICES - NON PAYROLL	4,172.49	39,031.58	18,035.94	6,339.88
PURCHASED PERSONNEL SERVICE	8,925.39			
TOTAL PERSONAL SERVICE	284,026.53	323,104.00	307,268.58	252,242.48
FOOD			8.10	
SUPPLIES AND MATERIALS	3,571.12	3,642.64	4,219.13	1,246.27
MOTOR VEHICLE EXPENSE	2,559.15	1,265.15	1,170.23	
TRAVEL	6,006.80	7,733.47	7,551.60	5,962.23
COMMUNICATION AND SHIPPING EXPENSE	14,273.91	16,817.38	12,064.48	12,891.98
MAINTENANCE AND REPAIRS	413.10	135.94	164.90	124.14
RENTALS	34,583.65	20,922.87	21,086.71	19,323.90
PRINTING BINDING AND ADVERTISING	23.68-	5,154.18	282.85	2,624.40
GENERAL AND OTHER EXPENSE	2,563.86	2,506.18	1,851.89	1,511.01
TOTAL MAINTENANCE	63,947.91	58,177.81	48,399.89	43,683.93
NEW EQUIPMENT		189.00	728.27	591.42
FUND TOTAL	347,974.44	381,470.81	356,396.74	296,517.83
AGENCY TOTAL	$ 744,536.79	$ 401,894.45	$ 356,396.74	$ 296,517.83

FISCAL YEAR ENDED JUNE 30, 1982

ATTORNEY GENERAL

STATE SPECIAL REVENUE FUND

		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$	295,512.44 $	358,119.16 $	192,477.48 $	149,813.08
PERSONAL SERVICES - NON PAYROLL		2.00-	18,099.33	17,174.81	22,164.07
PURCHASED PERSONNEL SERVICE		6,616.48			
TOTAL PERSONAL SERVICE		302,126.92	376,218.49	209,652.29	171,977.15
FOOD		151,186.71	120,498.36	74,937.90	124,146.57
SUPPLIES AND MATERIALS		518.95		196.00	2,192.40
TRAVEL			1,006.57		
UTILITIES AND FUELS					16,000.00
MAINTENANCE AND REPAIRS		832.75	14,696.20	12,693.17	102,239.75
RENTALS			143.97	7,596.66	6,396.20
PRINTING BINDING AND ADVERTISING			5,938.89		6,503.70
GENERAL AND OTHER EXPENSE		10,697.66	7,230.45	111.30	423.17
TOTAL MAINTENANCE		163,236.07	149,514.44	95,535.03	257,901.79
NEW EQUIPMENT		1,733.20	600.00		7,530.87
SUBSIDIES AND SHARED REVENUE		23,740.83	39,769.17		
BUILDINGS AND OTHER STRUCTURES					49,341.02
TRANSFERS NON-EXPENSE DISBURSEMENT		1,090.00	372.00	87.00	2,294.00
FUND TOTAL		491,927.02	566,474.10	305,274.32	489,044.83

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	1,231,602.05	1,188,539.93	586,833.04	416,762.35
PERSONAL SERVICES - NON PAYROLL	2,295.00	50,366.90	80,349.06	82,855.48
PURCHASED PERSONNEL SERVICE	215,745.31			
TOTAL PERSONAL SERVICE	1,449,642.36	1,238,906.83	667,182.10	499,617.83
SUPPLIES AND MATERIALS	5,845.84	5,543.51	3,268.67	1,841.39
MOTOR VEHICLE EXPENSE	99.24	7,578.66		276.37

ATTORNEY GENERAL

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRAVEL	9,785.70	10,210.70	6,307.70	4,486.00
COMMUNICATION AND SHIPPING EXPENSE	28,985.13	29,114.37	8,952.74	11,490.16
UTILITIES AND FUELS		34.65		
MAINTENANCE AND REPAIRS	4,563.09	60,506.70	2,038.80	680.18
RENTALS	68,976.33	56,539.95	31,195.62	2,017.57
PRINTING BINDING AND ADVERTISING	5,045.98	9,243.92	680.71	229.10
GENERAL AND OTHER EXPENSE	34,470.84	32,088.77	2,585.40	227.54-
TOTAL MAINTENANCE	157,772.15	210,661.23	55,029.64	20,793.23
REPLACEMENT EQUIPMENT	177.31	661.50	451.50	
NEW EQUIPMENT	7,198.44	29,068.43	18,430.90	8,922.23
TOTAL EQUIPMENT	7,375.75	29,729.93	18,882.40	8,922.23
TRANSFERS NON-EXPENSE DISBURSEMENT				100.00
FUND TOTAL	1,614,790.26	1,479,497.99	741,094.14	529,433.29

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	729,748.01	853,264.70	907,911.94	781,986.02
PERSONAL SERVICES - NON PAYROLL	5,447.76	82,629.84	28,117.28	24,978.06
PURCHASED PERSONNEL SERVICE	47,588.64			
TOTAL PERSONAL SERVICE	782,784.41	935,894.54	936,029.22	806,964.08
FOOD	13,321.91	13,832.15	13,255.25	12,825.19
SUPPLIES AND MATERIALS	16,802.72	23,201.43	10,778.77	19,308.37
MOTOR VEHICLE EXPENSE	26,022.46	27,503.19	26,115.26	4,995.33
TRAVEL	7,661.81	18,047.26	26,186.76	8,299.14
COMMUNICATION AND SHIPPING EXPENSE	24,378.81	31,407.88	22,817.80	10,478.62
UTILITIES AND FUELS		38,119.33	14,772.13	34,250.97
MAINTENANCE AND REPAIRS	9,081.70	4,193.95	1,756.29	67,910.23
RENTALS	71,662.57	66,677.74	57,842.72	84,325.89
PRINTING BINDING AND ADVERTISING	4,355.64	10,033.17	12,647.35	21,969.98
GENERAL AND OTHER EXPENSE	8,725.83	14,437.26	9,598.72	14,813.51
TOTAL MAINTENANCE	182,013.45	247,455.36	195,771.05	279,177.23
REPLACEMENT EQUIPMENT		8,605.18		13,622.50

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ATTORNEY GENERAL				
NEW EQUIPMENT	16,786.30	63,064.23	185,974.23	153,173.08
TOTAL EQUIPMENT	16,786.30	71,669.41	185,974.23	166,795.58
TRANSFERS NON-EXPENSE DISBURSEMENT	54,295.22	40,708.05	37,759.74	27,394.81
FUND TOTAL	1,035,879.38	1,295,727.36	1,355,534.24	1,280,331.70
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	12,575,038.63	11,505,802.78	11,512,230.29	9,994,584.87
PERSONAL SERVICES - NON PAYROLL	46,879.88	204,297.81	352,708.30	745,206.75
PURCHASED PERSONNEL SERVICE	132,024.28			
TOTAL PERSONAL SERVICE	12,753,942.79	11,710,100.59	11,864,938.59	10,739,791.62
FOOD	1,269.35	14,123.72	37,748.83	20,504.76
SUPPLIES AND MATERIALS	113,388.76	112,492.64	213,148.66	107,457.70
MOTOR VEHICLE EXPENSE	231,772.59	209,340.78	225,758.48	138,357.24
TRAVEL	133,123.88	180,522.52	220,452.36	191,979.92
COMMUNICATION AND SHIPPING EXPENSE	502,735.95	524,574.32	398,663.50	418,987.99
UTILITIES AND FUELS	189,638.41	97,722.09	149,698.33	97,729.82
MAINTENANCE AND REPAIRS	116,074.19	175,237.36	144,879.75	72,036.32
RENTALS	382,233.57	308,114.13	333,523.76	275,187.45
PRINTING BINDING AND ADVERTISING	97,711.59	90,251.62	125,486.72	72,789.30
GENERAL AND OTHER EXPENSE	104,046.03	157,961.02	104,502.72	150,771.72
TOTAL MAINTENANCE	1,871,994.32	1,870,340.20	1,953,863.11	1,545,802.22
REPLACEMENT EQUIPMENT	1,653.60	17,661.63	132,946.72	26,332.90
NEW EQUIPMENT	3,079.15	377,786.54	179,239.11	156,485.81
TOTAL EQUIPMENT	4,732.75	395,448.17	312,185.83	182,818.71
BUILDINGS AND OTHER STRUCTURES			27,987.00	
OTHER CAPITAL IMPROVEMENTS	2,338.00			
TOTAL CAPITAL IMPROVEMENTS	2,338.00		27,987.00	
SUNDRY CLAIMS		2,500.00	322.50	
TRANSFERS NON-EXPENSE DISBURSEMENT			1,344.25	486.16
TOTAL OTHER EXPENDITURES		2,500.00	1,666.75	486.16
FUND TOTAL	14,633,007.86	13,978,388.96	14,160,641.28	12,468,898.71
AGENCY TOTAL	$ 17,775,604.52	$ 17,320,088.41	$ 16,562,543.98	$ 14,767,708.53

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
AUDITOR OF STATE				
HIGHWAY FUNDS				
SUNDRY CLAIMS	$ 2,773.45	$ 21,828.30	$ 188.00	$
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	6,712,966.56	6,443,177.57	5,498,886.01	4,369,516.82
PERSONAL SERVICES - NON PAYROLL	5,023.50	64,848.93	44,269.50	79,559.23
PURCHASED PERSONNEL SERVICE	101,523.15			
TOTAL PERSONAL SERVICE	6,819,513.21	6,508,026.50	5,543,155.51	4,449,076.05
SUPPLIES AND MATERIALS	30.25-			
TRAVEL	1,064,311.77	1,056,095.53	775,729.54	666,834.22
COMMUNICATION AND SHIPPING EXPENSE	764.58	809.94	1,299.88	5,615.71
RENTALS				585.50
PRINTING BINDING AND ADVERTISING	2,735.38			
TOTAL MAINTENANCE	1,067,781.48	1,056,905.47	777,029.42	673,035.43
TRANSFERS NON-EXPENSE DISBURSEMENT	6,065.85	10,486.37	1,561.36	6,210.99
FUND TOTAL	7,893,360.54	7,575,418.34	6,321,746.29	5,128,322.47
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	729,227.26	664,482.27	753,111.15	846,189.22
PERSONAL SERVICES - NON PAYROLL	161,110.13	28,718.95		28.50
PURCHASED PERSONNEL SERVICE	10,978.87			
TOTAL PERSONAL SERVICE	901,316.26	693,201.22	753,111.15	846,217.72
SUPPLIES AND MATERIALS	1,287.47			
TRAVEL	62,480.22	21,200.72	11,903.38	29,319.04
COMMUNICATION AND SHIPPING EXPENSE	67,254.27	22,500.00		
PRINTING BINDING AND ADVERTISING	1,336.66			
TOTAL MAINTENANCE	132,358.62	43,700.72	11,903.38	29,319.04
TRANSFERS NON-EXPENSE DISBURSEMENT	30,488.00		308.66	
FUND TOTAL	1,064,162.88	736,901.94	765,323.19	875,536.76

FISCAL YEAR ENDED JUNE 30, 1982

AUDITOR OF STATE

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	11,202,978.86	10,021,492.64	10,588,245.26	9,934,505.01
PERSONAL SERVICES - NON PAYROLL	60,040.47	178,603.32	332,929.58	215,827.25
PURCHASED PERSONNEL SERVICE	44,240.56			
TOTAL PERSONAL SERVICE	11,307,259.89	10,200,095.96	10,921,174.84	10,150,332.26
SUPPLIES AND MATERIALS	86,284.75	68,263.44	83,264.60	74,776.80
MOTOR VEHICLE EXPENSE	60,767.45	55,844.93	53,401.92	33,068.51
TRAVEL	328,036.32	314,013.16	425,592.40	523,363.02
COMMUNICATION ANC SHIPPING EXPENSE	330,070.21	371,654.71	267,285.50	248,634.12
UTILITIES AND FUELS	10,473.74	8,193.78	7,811.15	6,968.16
MAINTENANCE AND REPAIRS	52,711.75	47,550.84	56,378.47	33,865.46
RENTALS	1,000,165.33	795,014.24	1,273,492.34	997,756.22
PRINTING BINDING AND ADVERTISING	228,651.64	89,863.41	241,177.69	129,910.87
GENERAL AND OTHER EXPENSE	147,282.63	228,993.78	84,439.75	113,973.31
TOTAL MAINTENANCE	2,244,443.82	1,979,392.29	2,492,843.82	2,162,316.45
REPLACEMENT EQUIPMENT	43,140.74	25,791.75	22,838.48	29,634.85
NEW EQUIPMENT	58,575.54	40,581.40	130,003.10	113,861.02
EQUIP.-LONG LEAD PURCHASE TIME	8,990.00			
TOTAL EQUIPMENT	110,706.28	66,373.15	152,841.58	143,495.87
SUBSIDIES AND SHARED REVENUE	98,509,935.57	135,034,379.12	119,436,828.71	98,794,112.05
SUNDRY CLAIMS	79,949.75	31,280.72	21,624.22	181,753.79
TRANSFERS NON-EXPENSE DISBURSEMENT	16,864.74	7,134.28	197,065.29	112,785.60
TOTAL OTHER EXPENDITURES	96,814.49	38,415.00	218,689.51	294,539.39
FUND TOTAL	112,269,160.05	147,318,655.52	133,222,378.46	111,544,796.02

HIGHER EDUCATION IMPROVEMENT FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUNDRY CLAIMS			251.59	53,392.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
AUDITOR OF STATE				
HIGHWAY SAFETY FUND				
SUNDRY CLAIMS		3.00	112.88	3.00
HIGHWAY OBLIGATIONS CONST FUND				
SUNDRY CLAIMS			830.00	
LIQUOR CONTROL FUND				
SUNDRY CLAIMS	282.28		703.16	
STATE LOTTERY FUND				
SUNDRY CLAIMS			5.00	50.00
GASOLINE EXCISE TAX FUND				
SUBSIDIES AND SHARED REVENUE	91,031,213.50	95,323,386.00	102,340,082.00	99,692,698.00
UNDIVIDED LIQUOR PERMIT FUND				
SUBSIDIES AND SHARED REVENUE	11,727,770.15	11,640,812.16	11,393,011.22	11,384,851.76
TRANSFERS NON-EXPENSE DISBURSEMENT	3,354,237.18	3,274,556.98	396,365.14	400,757.21
FUND TOTAL	15,082,007.33	14,915,369.14	11,789,376.36	11,785,608.97
STATE&LOCAL GOVT HIGHWAY DIST FUND				
SUBSIDIES AND SHARED REVENUE	34,860,980.34			
TRANSFERS NON-EXPENSE DISBURSEMENT	1,101,494.63			
FUND TOTAL	35,962,474.97			

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982		FISCAL 1981		FISCAL 1980		FISCAL 1979
AUDITOR OF STATE								
LOCAL GOVERNMENT FUND								
SUBSIDIES AND SHARED REVENUE		293,386,558.16		241,165,531.95		232,138,480.09		215,900,005.82
HORSE RACING TAX DISTRIBUTION FUND								
SUBSIDIES AND SHARED REVENUE		174,438.47		155,753.06		148,013.96		141,887.49
VOLUNTEER FIRE FIGHTERS DEPENDENTS								
SUBSIDIES AND SHARED REVENUE		111,300.00		105,600.00		101,700.00		94,075.00
AGENCY TOTAL	$	556,977,731.63	$	507,318,447.25	$	486,829,190.98	$	445,216,375.53
TREASURER OF STATE								
STATE SPECIAL REVENUE FUND								
SUPPLIES AND MATERIALS	$	5,943.39	$	2,806.58	$		$	
MOTOR VEHICLE EXPENSE				391.29				
COMMUNICATION AND SHIPPING EXPENSE		1,720.95		8,553.26				1,355.57
MAINTENANCE AND REPAIRS		368.07		865.69				
RENTALS		806.95		14,829.91				1,284.24
PRINTING BINDING AND ADVERTISING				175.24				
GENERAL AND OTHER EXPENSE		5,713.25		36,360.37				
TOTAL MAINTENANCE		14,552.61		63,982.34				2,639.81
NEW EQUIPMENT				511.63				
SUBSIDIES AND SHARED REVENUE		215,333,119.69		185,895,343.52		161,903,398.00		143,010,881.41
TRANSFERS NON-EXPENSE DISBURSEMENT		162,822,622.67		162,189,654.43		135,842,122.24		124,029,330.51
FUND TOTAL		378,170,294.97		348,149,491.92		297,745,520.24		267,042,851.73

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TREASURER OF STATE				
INTRAGOVERNMENTAL SERVICE FUND				
PURCHASED PERSONNEL SERVICE	22,758.05			
SUPPLIES AND MATERIALS	6,247.25	7,595.05		
MOTOR VEHICLE EXPENSE		1,714.32		
COMMUNICATION AND SHIPPING EXPENSE	62.24	13,975.86		
MAINTENANCE AND REPAIRS	660.68	7,661.75		
RENTALS	4,600.00	6,747.88		13,000.00
PRINTING BINDING AND ADVERTISING	728.47	1,648.95		
GENERAL AND OTHER EXPENSE	233.00	20,170.79		
TOTAL MAINTENANCE	12,531.64	59,514.60		13,000.00
REPLACEMENT EQUIPMENT	5,162.75			
NEW EQUIPMENT	9,591.96			
TOTAL EQUIPMENT	14,754.71			
FUND TOTAL	50,044.40	59,514.60		13,000.00
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,611,736.26	2,323,425.38	2,286,744.60	1,958,767.82
PERSONAL SERVICES - NON PAYROLL	9,509.13	105,723.50	82,162.59	69,498.06
PURCHASED PERSONNEL SERVICE	118,629.46			
TOTAL PERSONAL SERVICE	2,739,874.85	2,429,148.88	2,368,907.19	2,028,265.88
FOOD		3.10		
SUPPLIES AND MATERIALS	43,744.94	59,416.03	38,661.00	36,569.15
MOTOR VEHICLE EXPENSE	8,271.98	9,239.11	5,491.15	6,139.90
TRAVEL	1,105.28	2,368.20	1,540.73	2,025.78
COMMUNICATION AND SHIPPING EXPENSE	83,329.77	59,581.03	61,894.78	55,327.99
MAINTENANCE AND REPAIRS	42,763.52	32,428.40	44,838.62	38,472.32
RENTALS	40,317.82	31,493.42	183,713.69	241,665.26
PRINTING BINDING AND ADVERTISING	26,561.90	28,237.74	47,228.26	35,168.85
GENERAL AND OTHER EXPENSE	144,659.86	83,180.05	41,947.82	83,189.97
TOTAL MAINTENANCE	390,755.07	305,947.08	425,316.05	498,559.22

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TREASURER OF STATE				
REPLACEMENT EQUIPMENT			7,228.66	2,235.00
NEW EQUIPMENT	21,565.18	9,098.94	64,563.81	28,727.92
TOTAL EQUIPMENT	21,565.18	9,098.94	71,792.47	30,962.92
SUBSIDIES AND SHARED REVENUE	16,950,054.81	29,122,853.23	14,752,457.71	8,111,831.00
DEBT SERVICE	14,350.87	55,344.82		
FUND TOTAL	20,116,600.78	31,922,392.95	17,618,473.42	10,669,619.02
AGENCY TOTAL	$ 398,336,940.15	$ 380,131,399.47	$ 315,363,993.66	$ 277,725,470.75
DEPT OF ADMINISTRATIVE SERVICES				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 469,755.18	$ 376,599.68	$ 343,324.20	$ 325,456.15
PERSONAL SERVICES - NON PAYROLL	224.00	56.33	280.00	2,581.65
PURCHASED PERSONNEL SERVICE	27,695.11			
TOTAL PERSONAL SERVICE	497,674.29	376,656.01	343,604.20	328,037.80
SUPPLIES AND MATERIALS	4,859.05	7,739.31	34,044.61	37,920.91
MOTOR VEHICLE EXPENSE	46,639.11	41,709.21	25,126.68	50,329.34
TRAVEL	297.53	136.17	163.36	602.96
COMMUNICATION AND SHIPPING EXPENSE	19,913.28	13,357.44	10,626.38	15,234.36
UTILITIES AND FUELS	6,895.02	5,680.55	7,858.74	13,169.48
MAINTENANCE AND REPAIRS	86,299.56	75,798.71	178,302.71	10,315.55
RENTALS	12,306.64	6,726.57	16,465.42	221,193.30
PRINTING BINDING AND ADVERTISING	8,358.64	5,534.75	2,621.62	3,765.22
GENERAL AND OTHER EXPENSE	24,870.42	66,494.32	44,416.90	119,771.34
TOTAL MAINTENANCE	210,439.25	223,177.03	319,626.42	472,302.46
REPLACEMENT EQUIPMENT	2,807.61	53,813.17	864.00	9,428.77
NEW EQUIPMENT			1,054.61	65,993.08
TOTAL EQUIPMENT	2,807.61	53,813.17	1,918.61	75,421.85
MERCHANDISE FOR RESALE	851.91	46,382.80	567,351.73	90,179.15

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF ADMINISTRATIVE SERVICES				
LAND		46,390.00		
BUILDINGS AND OTHER STRUCTURES	36,570.00			1,472,202.91
OTHER CAPITAL IMPROVEMENTS	2,986.95			
TOTAL CAPITAL IMPROVEMENTS	39,556.95	46,390.00		1,472,202.91
TRANSFERS NON-EXPENSE DISBURSEMENT	1,044,558.69	990,278.12	868,820.74	750,749.97
FUND TOTAL	1,795,888.70	1,736,697.13	2,101,321.70	3,188,894.14
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	18,077,743.69	13,487,663.01	12,678,116.35	9,907,816.85
PERSONAL SERVICES - NON PAYROLL	158,651.35	285,961.97	963,685.11	391,465.53
PURCHASED PERSONNEL SERVICE	210,059.67			
TOTAL PERSONAL SERVICE	18,446,454.71	13,773,624.98	13,641,801.46	10,299,282.38
FOOD				1,124.80
SUPPLIES AND MATERIALS	1,147,336.43	951,203.43	642,885.27	556,852.48
MOTOR VEHICLE EXPENSE	278,582.89	146,331.21	211,259.45	96,755.99
TRAVEL	56,422.47	53,550.35	116,610.06	38,385.40
COMMUNICATION AND SHIPPING EXPENSE	1,250,969.41	735,062.30	446,419.16	309,797.85
UTILITIES AND FUELS	1,074,525.84	168,460.71	151,457.98	148,921.18
MAINTENANCE AND REPAIRS	1,900,947.68	1,058,325.99	1,198,872.33	253,679.00
RENTALS	4,229,487.55	3,805,552.97	3,016,713.09	2,493,109.24
PRINTING BINDING AND ADVERTISING	240,635.48	219,596.01	205,108.18	135,992.74
GENERAL AND OTHER EXPENSE	2,817,590.92	4,075,267.83	495,686.03	1,877,957.87
TOTAL MAINTENANCE	12,996,498.67	11,213,350.80	6,485,011.55	5,912,576.55
REPLACEMENT EQUIPMENT	85,193.35	27,708.21	23,336.89	4,562.46
NEW EQUIPMENT	167,391.76	186,014.26	182,794.96	74,522.98
TOTAL EQUIPMENT	252,585.11	213,722.47	206,131.85	79,085.44
MERCHANDISE FOR RESALE	157,517,164.92	154,139,443.53	35,896,482.04	32,564,193.69
BUILDINGS AND OTHER STRUCTURES	132,077.25	2,841,530.01		
OTHER CAPITAL IMPROVEMENTS	21,298.48	86,814.19		
TOTAL CAPITAL IMPROVEMENTS	153,375.73	2,928,344.20		

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF ADMINISTRATIVE SERVICES				
SUNDRY CLAIMS		58,230.50		1,884.15
TRANSFERS NON-EXPENSE DISBURSEMENT	610,529.54	44,633.84	10,457.98	26,592.86
TOTAL OTHER EXPENDITURES	610,529.54	102,884.34	10,457.98	28,477.01
FUND TOTAL	189,976,608.68	182,371,370.32	56,239,084.88	48,883,615.07
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	334,695.30	3,768,533.70	3,707,078.92	3,252,300.58
PERSONAL SERVICES - NON PAYROLL		39,954.26	54,390.56	43,035.28
PURCHASED PERSONNEL SERVICE	43,798.98			
TOTAL PERSONAL SERVICE	378,494.28	3,808,487.96	3,761,469.48	3,295,335.86
FOOD		1,757.78	9,429.19	4,821.93
SUPPLIES AND MATERIALS	3,591.98	22,081.16	22,017.74	17,177.74
MOTOR VEHICLE EXPENSE	18,352.76	155,822.97	130,853.24	107,116.61
TRAVEL	5,636.93	75,925.51	95,996.68	56,598.29
COMMUNICATION AND SHIPPING EXPENSE	20,282.87	191,125.54	115,432.19	137,697.26
MAINTENANCE AND REPAIRS	3,394.08	8,164.86	11,803.15	5,303.79
RENTALS	110,728.49	349,865.16	319,176.25	282,838.85
PRINTING BINDING AND ADVERTISING	6,819.02	85,175.20	75,393.57	58,854.95
GENERAL AND OTHER EXPENSE	4,608.11	223,553.01	17,305.27	391,697.84
TOTAL MAINTENANCE	173,414.24	1,113,471.19	797,407.28	1,062,107.26
REPLACEMENT EQUIPMENT	879.75			
NEW EQUIPMENT	6,088.00	20,629.02	27,485.06	15,826.98
TOTAL EQUIPMENT	6,967.75	20,629.02	27,485.06	15,826.98
SUBSIDIES AND SHARED REVENUE	188,957.88	53,535,477.17	60,325,518.89	73,763,351.83
TRANSFERS NON-EXPENSE DISBURSEMENT	219,885.37	19,356,929.37	23,160,716.70	35,863,955.94
FUND TOTAL	967,719.52	77,834,994.71	88,072,597.41	114,000,577.87
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	6,591,569.63	13,443,743.92	12,747,928.34	6,468,430.55

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF ADMINISTRATIVE SERVICES				
PERSONAL SERVICES - NON PAYROLL	5,750.39	28,209.39	45,056.13	44,076.87
PURCHASED PERSONNEL SERVICE	3,036.88			
TOTAL PERSONAL SERVICE	6,600,356.90	13,471,953.31	12,792,986.47	6,512,507.42
FOOD			94.82	20.12
SUPPLIES AND MATERIALS	59,381.47	144,772.12	179,771.53	147,000.67
MOTOR VEHICLE EXPENSE	135,251.15	210,565.69	202,063.90	206,956.74
TRAVEL	27,882.47	53,570.65	48,316.01	59,224.86
COMMUNICATION AND SHIPPING EXPENSE	89,271.68	132,840.77	98,206.62	176,378.14
UTILITIES AND FUELS	493,422.39	928,715.20	731,006.99	593,274.18
MAINTENANCE AND REPAIRS	150,939.97	202,282.03	606,282.87	406,789.13
RENTALS	13,801,101.90	13,511,607.34	14,621,189.40	12,452,962.81
PRINTING BINDING AND ADVERTISING	19,841.28	37,331.21	40,467.76	49,983.03
GENERAL AND OTHER EXPENSE	173,893.94	252,384.75	29,638.30	321,317.31
TOTAL MAINTENANCE	14,950,986.25	15,474,069.76	16,557,038.20	14,413,906.99
REPLACEMENT EQUIPMENT	4,249.35	2,372.65	6,547.36	1,182.09
NEW EQUIPMENT	59,182.82	19,808.80	140,074.61	50,597.79
TOTAL EQUIPMENT	63,432.17	22,181.45	146,621.97	51,779.88
SUBSIDIES AND SHARED REVENUE				10,232,225.78
MERCHANDISE FOR RESALE	151,533.12			
BUILDINGS AND OTHER STRUCTURES	109,498.00	494,065.36	718,581.32	407,389.44
OTHER CAPITAL IMPROVEMENTS	1,303,376.51	78,232.06	1,444,263.45	645,229.82
TOTAL CAPITAL IMPROVEMENTS	1,412,874.51	572,297.42	2,162,844.77	1,052,619.26
SUNDRY CLAIMS		143.81		
TRANSFERS NON-EXPENSE DISBURSEMENT	400,475.00			
TOTAL OTHER EXPENDITURES	400,475.00	143.81		
FUND TOTAL	23,579,657.95	29,540,645.75	31,659,491.41	32,263,039.33
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES		12,409.00	166,387.00	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF ADMINISTRATIVE SERVICES				
OTHER CAPITAL IMPROVEMENTS	429.90		38,226.59	34,516.64
TOTAL CAPITAL IMPROVEMENTS	429.90	12,409.00	204,613.59	34,516.64
FUND TOTAL	429.90	12,409.00	204,613.59	34,516.64
AGENCY TOTAL	$ 216,320,304.75	$ 291,496,116.91	$ 178,277,908.99	$ 198,370,643.05
DEPARTMENT OF TAXATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 2,477,268.89	$ 828,269.07	$ 373,819.40	$ 436,693.98
SUPPLIES AND MATERIALS	22,855.46	21,648.27	4,150.00	1,746.00
TRAVEL	2,009.55		231.21	
COMMUNICATION AND SHIPPING EXPENSE	12,342.80	90,930.89	1,884.06	25,000.00
MAINTENANCE AND REPAIRS	4,652.00			
RENTALS	37,105.18	70,924.09	47,472.63	
GENERAL AND OTHER EXPENSE	40.00	10,903.80		1,634.00
TOTAL MAINTENANCE	79,005.19	194,407.05	53,737.90	28,380.00
REPLACEMENT EQUIPMENT		922.50	7,746.50	3,089.11
NEW EQUIPMENT	1,751.92	2,584.62	1,669.40	33,423.24
TOTAL EQUIPMENT	1,751.92	3,507.12	9,415.90	36,512.35
FUND TOTAL	2,558,026.00	1,026,183.24	638,973.20	501,586.33
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	21,838,348.43	20,556,496.85	20,451,208.95	18,143,247.03
PERSONAL SERVICES - NON PAYROLL	52,618.80	129,275.60	59,680.64	104,414.79
PURCHASED PERSONNEL SERVICE	2,612.29			
TOTAL PERSONAL SERVICE	21,893,579.52	20,685,772.45	20,510,889.59	18,247,661.82
FOOD				7.00
SUPPLIES AND MATERIALS	230,690.19	224,000.75	404,926.06	481,820.64

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF TAXATION				
MOTOR VEHICLE EXPENSE	74,131.04	67,285.85	63,040.15	52,782.01
TRAVEL	695,640.29	583,638.04	705,131.72	641,119.31
COMMUNICATION AND SHIPPING EXPENSE	2,997,607.29	2,821,990.09	2,308,202.66	2,104,501.39
UTILITIES AND FUELS	122,961.80	108,261.05	88,456.26	83,881.65
MAINTENANCE AND REPAIRS	80,506.41	76,524.95	92,629.28	141,622.16
RENTALS	2,483,039.30	2,164,451.33	2,156,498.54	2,266,359.42
PRINTING BINDING AND ADVERTISING	1,672,256.09	1,506,746.92	1,153,986.47	885,225.08
GENERAL AND OTHER EXPENSE	75,805.23	61,349.24	133,996.38	64,983.39
TOTAL MAINTENANCE	8,452,637.64	7,614,248.22	7,106,867.50	6,722,302.05
REPLACEMENT EQUIPMENT	9,455.21	52,693.57	110,114.20	54,185.24
NEW EQUIPMENT	6,350.99	10,950.23	46,132.26	39,456.49
TOTAL EQUIPMENT	15,806.20	63,643.80	156,246.46	93,641.73
FUND TOTAL	30,362,023.36	28,363,664.47	27,774,003.55	25,063,605.60
AGENCY TOTAL	$ 32,920,049.36	$ 29,389,847.71	$ 28,412,976.75	$ 25,565,191.93
BOARD OF TAX APPEALS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 1,760.52	$	$	$
PRINTING BINDING AND ADVERTISING			1,021.10	
GENERAL AND OTHER EXPENSE	163.04	19.83		
TOTAL MAINTENANCE	163.04	19.83	1,021.10	
NEW EQUIPMENT		2,266.00		
FUND TOTAL	1,923.56	2,285.83	1,021.10	
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	509,279.95	478,268.71	419,450.49	416,071.35
PERSONAL SERVICES - NON PAYROLL	1,905.65	17,783.45	17,110.25	21,513.75

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BOARD OF TAX APPEALS				
PURCHASED PERSONNEL SERVICE	8,361.00			
TOTAL PERSONAL SERVICE	519,546.60	496,052.16	436,560.74	437,585.10
SUPPLIES AND MATERIALS	1,453.59	1,757.14	2,009.57	2,636.54
MOTOR VEHICLE EXPENSE	5,150.71	5,051.06	5,335.69	3,330.09
TRAVEL	181.84		1,060.88	929.65
COMMUNICATION AND SHIPPING EXPENSE	13,980.33	11,352.54	9,430.63	11,657.19
MAINTENANCE AND REPAIRS	3,251.29	3,026.60	2,779.69	3,235.01
RENTALS	1,338.72	1,188.11	876.65	516.13
PRINTING BINDING AND ADVERTISING	1,690.15	1,290.11	1,737.56	2,308.97
GENERAL AND OTHER EXPENSE	6,303.91	5,231.46	6,338.37	4,986.40
TOTAL MAINTENANCE	33,350.54	28,897.02	29,569.04	29,599.98
REPLACEMENT EQUIPMENT			5,196.47	
NEW EQUIPMENT	3,762.72	5,208.16	6,692.20	5,526.92
TOTAL EQUIPMENT	3,762.72	5,208.16	11,888.67	5,526.92
FUND TOTAL	556,659.86	530,157.34	478,018.45	472,712.00
AGENCY TOTAL	$ 558,583.42	$ 532,443.17	$ 479,039.55	$ 472,712.00
TAX EQUALIZATION				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$	$	$ 30,701.90
TRAVEL				13,845.83
TRANSFERS NON-EXPENSE DISBURSEMENT			4,278.00	
FUND TOTAL			4,278.00	44,547.73
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,011,104.33	949,488.93	943,692.35	717,847.13

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TAX EQUALIZATION				
PERSONAL SERVICES - NON PAYROLL	1,293.48	72.50	715.08	515.80
PURCHASED PERSONNEL SERVICE	176.80			
TOTAL PERSONAL SERVICE	1,012,574.61	949,561.43	944,407.43	718,362.93
SUPPLIES AND MATERIALS	6,118.95	6,677.74	12,898.31	7,733.78
MOTOR VEHICLE EXPENSE	23,292.96	20,600.63	18,704.82	18,857.14
TRAVEL	47,379.99	80,911.53	93,124.33	60,335.54
COMMUNICATION AND SHIPPING EXPENSE	19,737.28	20,106.82	17,229.49	18,000.99
MAINTENANCE AND REPAIRS	4,580.86	8,263.39	3,801.00	1,120.89
RENTALS	44,448.04	36,095.17	33,564.23	31,662.62
PRINTING BINDING AND ADVERTISING	4,548.58	4,813.08	4,128.56	3,111.90
GENERAL AND OTHER EXPENSE	3,775.77	2,555.65	3,369.84	3,103.45
TOTAL MAINTENANCE	153,882.43	180,024.01	186,820.58	143,926.31
REPLACEMENT EQUIPMENT			24,636.35	8,836.50
NEW EQUIPMENT	8,571.61	10,885.62	19,055.42	2,242.66
TOTAL EQUIPMENT	8,571.61	10,885.62	43,691.77	11,079.16
FUND TOTAL	1,175,028.65	1,140,471.06	1,174,919.78	873,368.40
AGENCY TOTAL	$ 1,175,028.65	$ 1,140,471.06	$ 1,179,197.78	$ 917,916.13

STATE PERSONNEL BOARD OF REVIEW

STATE SPECIAL REVENUE FUND

PERSONAL SERVICES - NON PAYROLL	$	$	$	$ 589.20
PURCHASED PERSONNEL SERVICE	149.50			
TOTAL PERSONAL SERVICE	149.50			589.20
SUPPLIES AND MATERIALS				4.12
COMMUNICATION AND SHIPPING EXPENSE	10.96		1,556.59	
PRINTING BINDING AND ADVERTISING	156.30			
TOTAL MAINTENANCE	167.26		1,556.59	4.12
REPLACEMENT EQUIPMENT	446.90			

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE PERSONNEL BOARD OF REVIEW				
NEW EQUIPMENT	495.03		999.74	
TOTAL EQUIPMENT	941.93		999.74	
FUND TOTAL	1,238.69		2,556.33	593.32
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	161,897.00			
PERSONAL SERVICES - NON PAYROLL	6,784.20			
PURCHASED PERSONNEL SERVICE	8,841.90			
TOTAL PERSONAL SERVICE	177,523.10			
SUPPLIES AND MATERIALS	2,379.18			
MOTOR VEHICLE EXPENSE	679.39			
TRAVEL	26.43			
COMMUNICATION AND SHIPPING EXPENSE	10,694.09			
MAINTENANCE AND REPAIRS	2,353.03			
RENTALS	852.01			
PRINTING BINDING AND ADVERTISING	2,474.83			
GENERAL AND OTHER EXPENSE	856.62			
TOTAL MAINTENANCE	20,315.58			
REPLACEMENT EQUIPMENT	125.10			
NEW EQUIPMENT	1,620.99			
TOTAL EQUIPMENT	1,746.09			
FUND TOTAL	199,584.77			
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	124,737.39	252,085.24	290,596.22	259,873.40
PERSONAL SERVICES - NON PAYROLL	6,560.60	21,875.50	27,303.53	41,590.90
PURCHASED PERSONNEL SERVICE	3,748.70			
TOTAL PERSONAL SERVICE	135,046.69	273,960.74	317,899.75	301,464.30
SUPPLIES AND MATERIALS	1,933.45	3,168.71	4,684.55	6,006.39

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE PERSONNEL BOARD OF REVIEW				
MOTOR VEHICLE EXPENSE	165.00	796.75	670.00	570.00
TRAVEL	53.20	305.34	64.39	121.12
COMMUNICATION AND SHIPPING EXPENSE	5,351.10	16,065.12	10,477.88	19,339.40
MAINTENANCE AND REPAIRS	3,386.68	4,575.29	4,593.08	4,127.31
RENTALS	725.25	1,396.25	1,107.99	2,016.83
PRINTING BINDING AND ADVERTISING	737.34	2,695.15	2,321.12	2,840.03
GENERAL AND OTHER EXPENSE	206.71	2,004.25	1,440.26	1,318.94
TOTAL MAINTENANCE	12,558.73	31,006.86	25,359.27	36,340.02
NEW EQUIPMENT	1,157.85	2,776.84	3,953.01	24,732.30
FUND TOTAL	148,763.27	307,746.44	347,212.03	362,536.62
AGENCY TOTAL	$ 349,606.73	$ 307,746.44	$ 349,768.36	$ 363,129.94
STATE EMPLOYEE COMPENSATION BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$ 51,791.99	$ 42,871.24	$ 41,137.97
PERSONAL SERVICES - NON PAYROLL		64.69	1,160.95	3,230.40
TOTAL PERSONAL SERVICE		51,856.68	44,032.19	44,368.37
SUPPLIES AND MATERIALS	65.25	728.54		520.68
MOTOR VEHICLE EXPENSE		1,107.55	3,317.55	3,098.22
TRAVEL		128.80		45.44
COMMUNICATION AND SHIPPING EXPENSE	44.86	1,431.71	922.07	1,071.07
MAINTENANCE AND REPAIRS			67.92	123.55
RENTALS		17.00		1,489.47
PRINTING BINDING AND ADVERTISING		831.65	434.98	1,079.25
GENERAL AND OTHER EXPENSE	17.00	7,885.33	4,963.85	7,188.41
TOTAL MAINTENANCE	127.11	12,130.58	9,706.37	14,616.09
NEW EQUIPMENT				11.28
FUND TOTAL	127.11	63,987.26	53,738.56	58,995.74

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO ETHICS COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 198,835.01	$ 230,810.52	$ 225,454.55	$ 197,569.88
PERSONAL SERVICES - NON PAYROLL	9.10	1,848.50	4,129.25	2,213.90
PURCHASED PERSONNEL SERVICE	637.55			
TOTAL PERSONAL SERVICE	199,481.66	232,659.02	229,583.80	199,783.78
FOOD	281.75	250.50	326.50	226.67
SUPPLIES AND MATERIALS	1,764.73	817.59	2,037.93	1,861.14
MOTOR VEHICLE EXPENSE	946.46	1,386.33	701.06	1,144.09
TRAVEL	520.34	1,455.53	2,079.67	1,142.28
COMMUNICATION AND SHIPPING EXPENSE	11,299.86	9,690.27	6,152.64	9,949.17
MAINTENANCE AND REPAIRS	1,282.18	1,455.95	1,689.55	1,307.34
RENTALS	24,198.34	24,796.44	25,119.74	21,966.47
PRINTING BINDING AND ADVERTISING	3,988.44	7,417.25	6,218.44	10,168.05
GENERAL AND OTHER EXPENSE	4,763.64	4,181.01	5,077.35	3,319.68
TOTAL MAINTENANCE	49,045.74	51,450.87	49,402.88	51,084.89
REPLACEMENT EQUIPMENT				6,312.48
NEW EQUIPMENT			332.34	298.99
TOTAL EQUIPMENT			332.34	6,611.47
FUND TOTAL	248,527.40	284,109.89	279,319.02	257,480.14
NURSING HOME COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 157,237.95
PERSONAL SERVICES - NON PAYROLL			300.00	2,278.52
TOTAL PERSONAL SERVICE			300.00	159,516.47
SUPPLIES AND MATERIALS			145.54	1,836.53
TRAVEL				3,907.38
COMMUNICATION AND SHIPPING EXPENSE			226.81	6,622.12
MAINTENANCE AND REPAIRS				367.70
RENTALS			369.76	22,447.53
PRINTING BINDING AND ADVERTISING				4,109.31

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
NURSING HOME COMMISSION				
GENERAL AND OTHER EXPENSE				1,055.26
TOTAL MAINTENANCE			742.11	40,345.83
NEW EQUIPMENT				17.50
FUND TOTAL			1,042.11	199,879.80
COMM. ON SPANISH-SPEAKING AFFAIRS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 74,597.94	$ 48,880.12	$ 65,861.79	$ 52,910.87
PERSONAL SERVICES - NON PAYROLL	21,380.02	21,844.31	11,549.76	2,415.69
PURCHASED PERSONNEL SERVICE	9,078.62			
TOTAL PERSONAL SERVICE	105,056.58	70,724.43	77,411.55	55,326.56
FOOD		59.25	59.25	
SUPPLIES AND MATERIALS	282.82	846.29	1,190.26	1,039.19
MOTOR VEHICLE EXPENSE	18.88	1,208.21		
TRAVEL	10,061.16	9,409.53	12,191.50	10,588.67
COMMUNICATION AND SHIPPING EXPENSE	8,385.98	9,049.26	3,705.06	4,325.07
UTILITIES AND FUELS		80.40		
MAINTENANCE AND REPAIRS	602.00	549.50	423.00	351.68
RENTALS	5,394.50	1,230.86	493.36	187.81
PRINTING BINDING AND ADVERTISING	21.50	4,243.68	875.41	1,366.10
GENERAL AND OTHER EXPENSE	174.57	267.00	648.57	762.92
TOTAL MAINTENANCE	24,941.41	26,943.98	19,586.41	18,621.44
NEW EQUIPMENT	1,192.20	1,092.85	2,161.70	3,493.98
FUND TOTAL	131,190.19	98,761.26	99,159.66	77,441.98
INTERSTATE COOPERATION COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	$	$ 266,036.00	$ 250,326.00	$ 213,310.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
COMMISSIONERS OF THE SINKING FUND				
PUBLIC IMP BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE	$	$ 8,136,600.00	$ 8,740,200.00	$ 9,303,200.00
DEBT SERVICE	7,595,300.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	12,550,000.00	12,350,000.00	12,350,000.00	12,100,000.00
TOTAL OTHER EXPENDITURES	20,145,300.00	12,350,000.00	12,350,000.00	12,100,000.00
FUND TOTAL	20,145,300.00	20,506,600.00	21,090,200.00	21,403,200.00
IMPROVEMENTS BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE		9,062,025.00	10,012,625.00	10,996,625.00
DEBT SERVICE	8,219,725.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	16,400,000.00	16,400,000.00	16,400,000.00	16,400,000.00
TOTAL OTHER EXPENDITURES	24,619,725.00	16,400,000.00	16,400,000.00	16,400,000.00
FUND TOTAL	24,619,725.00	25,462,025.00	26,412,625.00	27,396,625.00
DEVELOPMENT BOND RETIREMENT FUND				
GENERAL AND OTHER EXPENSE		9,859,505.00	10,329,925.00	10,776,575.00
DEBT SERVICE	9,370,487.50			
TRANSFERS NON-EXPENSE DISBURSEMENT	9,545,000.00	9,140,000.00	8,685,000.00	8,220,000.00
TOTAL OTHER EXPENDITURES	18,915,487.50	9,140,000.00	8,685,000.00	8,220,000.00
FUND TOTAL	18,915,487.50	18,999,505.00	19,014,925.00	18,996,575.00
HIGHWAY OBLIGATIONS BOND RETIRE FD				
GENERAL AND OTHER EXPENSE		25,275,094.70	22,915,811.50	21,036,762.50
DEBT SERVICE	24,229,062.50			
TRANSFERS NON-EXPENSE DISBURSEMENT	46,000,000.00	42,875,000.00	38,250,000.00	31,625,000.00
TOTAL OTHER EXPENDITURES	70,229,062.50	42,875,000.00	38,250,000.00	31,625,000.00
FUND TOTAL	70,229,062.50	68,150,094.70	61,165,811.50	52,661,762.50

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
COMMISSIONERS OF THE SINKING FUND				
HIGHWAY IMPROVEMENT BOND RETIRE FD				
GENERAL AND OTHER EXPENSE		3,878,075.00	4,291,825.00	4,941,925.00
DEBT SERVICE	3,456,750.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	8,050,000.00	8,050,000.00	8,050,000.00	18,050,000.00
TOTAL OTHER EXPENDITURES	11,506,750.00	8,050,000.00	8,050,000.00	18,050,000.00
FUND TOTAL	11,506,750.00	11,928,075.00	12,341,825.00	22,991,925.00
VIETNAM CONFLICT COMPENSATION FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	150,000.00	300,000.00	445,000.00	1,000,000.00
VIETNAM CONFLICT CMP BOND RETIRE FD				
GENERAL AND OTHER EXPENSE		7,812,500.00	8,287,500.00	8,672,500.00
DEBT SERVICE	7,247,500.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	15,000,000.00	10,000,000.00	7,000,000.00	7,000,000.00
TOTAL OTHER EXPENDITURES	22,247,500.00	10,000,000.00	7,000,000.00	7,000,000.00
FUND TOTAL	22,247,500.00	17,812,500.00	15,287,500.00	15,672,500.00
AGENCY TOTAL	$ 167,813,825.00	$ 163,158,799.70	$ 155,757,886.50	$ 160,122,587.50
LAKE LANDS ADMINISTRATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$ 55,033.61	$ 87,529.13	$ 132,426.31
PRINTING BINDING AND ADVERTISING			16.25	
TRANSFERS NON-EXPENSE DISBURSEMENT	3,144.60			1,000.00
FUND TOTAL	3,144.60	55,033.61	87,545.38	133,426.31

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
LAKE LANDS ADMINISTRATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	27,077.26	118,397.13	109,381.34	96,842.24
PERSONAL SERVICES - NON PAYROLL	9,925.50	5,186.51	7,806.21	205.00
PURCHASED PERSONNEL SERVICE	579.00			
TOTAL PERSONAL SERVICE	37,581.76	123,583.64	117,187.55	97,047.24
FOOD		25.80	28.20	26.91
SUPPLIES AND MATERIALS	82.68	348.63	502.16	387.13
MOTOR VEHICLE EXPENSE	1,321.15	9,377.17	1,994.77	1,612.36
TRAVEL		25.61	14.00	29.44
COMMUNICATION AND SHIPPING EXPENSE	1,475.72	4,709.12	5,207.40	4,000.52
UTILITIES AND FUELS		72.43		
MAINTENANCE AND REPAIRS		550.00	33.95	98.00
RENTALS	3,499.88	7,381.98	6,982.46	6,897.32
PRINTING BINDING AND ADVERTISING	12.00	155.95	193.70	14.55
GENERAL AND OTHER EXPENSE	557.43	560.96	465.03	365.95
TOTAL MAINTENANCE	6,948.86	23,207.65	15,421.67	13,432.18
REPLACEMENT EQUIPMENT				220.00
NEW EQUIPMENT	944.84		1,936.24	
TOTAL EQUIPMENT	944.84		1,936.24	220.00
FUND TOTAL	45,475.46	146,791.29	134,545.46	110,699.42
AGENCY TOTAL	$ 48,620.06	$ 201,824.90	$ 222,090.84	$ 264,125.73
POWER SITING COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 102,596.18	$ 71,742.46	$ 69,398.94	$ 1,252.60
PERSONAL SERVICES - NON PAYROLL	325.06	3,075.19	30,590.94	50,508.85
PURCHASED PERSONNEL SERVICE	142.37			
TOTAL PERSONAL SERVICE	103,063.61	74,817.65	99,989.88	51,761.45
SUPPLIES AND MATERIALS	436.86	1,344.81	1,759.09	537.66

FISCAL YEAR ENDED JUNE 30, 1982

POWER SITING COMMISSION

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MOTOR VEHICLE EXPENSE	1,332.27	2,575.66	942.88	
TRAVEL	670.14	1,438.84	6,488.56	6,630.05
COMMUNICATION AND SHIPPING EXPENSE	5,348.85	8,768.08	2,554.34	
MAINTENANCE AND REPAIRS	1,503.79	1,825.26	2,509.62	
RENTALS	25,356.99	1,552.01	3,306.76	1,934.51
PRINTING BINDING AND ADVERTISING	36.96	1,243.35	1,212.30	5,196.95
GENERAL AND OTHER EXPENSE	42,753.49	139,349.49	148,692.75	133,552.79
TOTAL MAINTENANCE	77,439.35	158,097.50	167,466.30	147,851.96
NEW EQUIPMENT			6,503.23	5,681.16
FUND TOTAL	180,502.96	232,915.15	273,959.41	205,294.57
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES		235,200.09	246,765.05	287,732.38
PERSONAL SERVICES - NON PAYROLL			41.60	3,810.43
TOTAL PERSONAL SERVICE		235,200.09	246,806.65	291,542.81
FOOD			7.71	
SUPPLIES AND MATERIALS		59.99	1,262.32	3,252.54
MOTOR VEHICLE EXPENSE		895.59	2,384.25	1,654.77
TRAVEL		5.95	.85	
COMMUNICATION AND SHIPPING EXPENSE		3,745.65	8,696.95	14,848.67
MAINTENANCE AND REPAIRS		936.40	470.22	2,267.49
RENTALS		58,797.84	60,245.71	57,506.63
PRINTING BINDING AND ADVERTISING			30.16	535.41
GENERAL AND OTHER EXPENSE		15.75	860.81	4,575.68
TOTAL MAINTENANCE		64,457.17	73,958.98	84,641.19
NEW EQUIPMENT			914.08	4,796.32
FUND TOTAL		299,657.26	321,679.71	380,980.32
AGENCY TOTAL	$ 180,502.96	$ 532,572.41	$ 595,639.12	$ 586,274.89

FISCAL YEAR ENDED JUNE 30. 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ENVIRONMENTAL BOARD OF REVIEW				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 169,833.56	$ 171,419.47	$ 153,228.08	$ 133,269.98
PERSONAL SERVICES - NON PAYROLL	2,365.70	6,182.70	21,292.80	7,901.24
PURCHASED PERSONNEL SERVICE	2,376.63			
TOTAL PERSONAL SERVICE	174,575.89	177,602.17	174,520.88	141,171.22
SUPPLIES AND MATERIALS	1,214.97	863.89	1,138.22	1,406.01
TRAVEL		647.35	864.98	459.10
COMMUNICATION AND SHIPPING EXPENSE	4,532.95	6,857.55	6,353.28	5,381.75
MAINTENANCE AND REPAIRS	507.18	1,688.03	167.97	1,189.20
RENTALS	30,718.34	18,945.70	6,860.42	25,631.95
PRINTING BINDING AND ADVERTISING	356.59	546.00	968.05	384.15
GENERAL AND OTHER EXPENSE	978.48	3,555.79	3,940.13	3,350.79
TOTAL MAINTENANCE	38,308.51	33,104.31	20,293.05	37,802.95
REPLACEMENT EQUIPMENT		509.45		34.00
NEW EQUIPMENT	2,624.34	178.38	427.00	646.23
TOTAL EQUIPMENT	2,624.34	687.83	427.00	680.23
FUND TOTAL	215,508.74	211,394.31	195,240.93	179,654.40
OHIO DEVELOPMENT FINANCING COMM.				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 215,533.57	$ 177,710.54	$ 136,249.14	$ 66,977.87
PERSONAL SERVICES - NON PAYROLL	15,146.25	100,625.30	118,844.12	89,203.11
PURCHASED PERSONNEL SERVICE	139,459.74			
TOTAL PERSONAL SERVICE	370,139.56	278,335.84	255,093.26	156,180.98
SUPPLIES AND MATERIALS	502.76	191.08	471.50	498.62
MOTOR VEHICLE EXPENSE	1,228.42	1,096.94	112.10	
TRAVEL	16,304.68	7,512.39	9,137.11	5,303.99
COMMUNICATION AND SHIPPING EXPENSE	715.30	568.21	144.42	106.67
UTILITIES AND FUELS			24.14	
MAINTENANCE AND REPAIRS	63.20	144.20	22.00	
RENTALS			35.00	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO DEVELOPMENT FINANCING COMM.				
PRINTING BINDING AND ADVERTISING	938.96	1,537.10	3,172.93	2,557.25
GENERAL AND OTHER EXPENSE	113,653.10	93,219.19	83,885.59	85,160.90
TOTAL MAINTENANCE	133,406.42	104,269.11	97,004.79	93,627.43
NEW EQUIPMENT	4,407.28	2,741.60	6,080.53	1,446.59
FUND TOTAL	507,953.26	385,346.55	358,178.58	251,255.00
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	8,992,975.00	3,950,000.00	5,350,000.00	8,000,000.00
AGENCY TOTAL $	9,500,928.26 $	4,335,346.55 $	5,708,178.58 $	8,251,255.00
OHIO COMMISSION ON CHILDREN				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	38,262.47 $	64,186.34 $	82,002.89 $	35,910.48
PERSONAL SERVICES - NON PAYROLL	768.00	132.04	9,210.00	4,550.15
TOTAL PERSONAL SERVICE	39,030.47	64,318.38	91,212.89	40,460.63
FOOD		89.00	833.54	534.60
SUPPLIES AND MATERIALS		395.36	2,086.61	1,068.77
MOTOR VEHICLE EXPENSE		84.16	791.59	116.65
TRAVEL		3,458.59	7,048.78	1,018.72
COMMUNICATION AND SHIPPING EXPENSE	387.49	5,351.91	6,872.98	2,666.99
MAINTENANCE AND REPAIRS		166.25	4,160.54	
RENTALS		385.00	3,335.22	956.86
PRINTING BINDING AND ADVERTISING		2,848.62	5,077.83	1,728.51
GENERAL AND OTHER EXPENSE	250.00	4,180.03	4,683.70	871.97
TOTAL MAINTENANCE	637.49	16,958.92	34,890.73	8,963.07
NEW EQUIPMENT			171.50	5,630.57
FUND TOTAL	39,667.96	81,277.30	126,275.12	55,054.27

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ENERGY CREDITS ADVISORY COMMITTEE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$ 56,361.71	$ 101,838.02
PERSONAL SERVICES - NON PAYROLL		1,392.87	22,688.77	68,775.33
TOTAL PERSONAL SERVICE		1,392.87	79,050.48	170,613.35
FOOD			35.46	279.25
SUPPLIES AND MATERIALS			225.70	710.28
TRAVEL			974.98	2,253.37
COMMUNICATION AND SHIPPING EXPENSE			3,237.37	8,435.46
MAINTENANCE AND REPAIRS				278.85
RENTALS			10,354.34	6,166.62
PRINTING BINDING AND ADVERTISING			5,347.50	3,368.25
GENERAL AND OTHER EXPENSE		6.34	2,033.38	1,604.30
TOTAL MAINTENANCE		6.34	22,208.73	23,096.38
NEW EQUIPMENT				1,060.32
FUND TOTAL		1,399.21	101,259.21	194,770.05
SELECT COMMISSION ON DESEGREGATION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$	$	$	$ 32,870.17
PERSONAL SERVICES - NON PAYROLL			921.60	47,271.06
TOTAL PERSONAL SERVICE			921.60	80,141.23
SUPPLIES AND MATERIALS				544.29
TRAVEL				2,142.13
COMMUNICATION AND SHIPPING EXPENSE			55.90-	2,809.52
RENTALS				4,940.24
PRINTING BINDING AND ADVERTISING				9,519.93
GENERAL AND OTHER EXPENSE				102.92
TOTAL MAINTENANCE			55.90-	20,059.03
FUND TOTAL			865.70	100,200.26

OHIO DEPARTMENT OF ENERGY

STATE SPECIAL REVENUE FUND

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
FOOD	$	$	$ 253.03	$ 2,843.84
SUPPLIES AND MATERIALS	18.13			141.52
RENTALS			471.67	1,300.06
PRINTING BINDING AND ADVERTISING	103.00			
GENERAL AND OTHER EXPENSE	1,154.33	2,337.50	6.30	12.00
TOTAL MAINTENANCE	1,275.46	2,337.50	731.00	4,297.42
TRANSFERS NON-EXPENSE DISBURSEMENT	29.47		1,004,616.15	
FUND TOTAL	1,304.93	2,337.50	1,005,347.15	4,297.42

FEDERAL SPECIAL REVENUE FUND

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	1,096,086.38	864,933.74	907,634.08	648,665.80
PERSONAL SERVICES - NON PAYROLL	6,196.90	50,563.87	82,058.93	28,081.06
PURCHASED PERSONNEL SERVICE	33,662.96			
TOTAL PERSONAL SERVICE	1,135,946.44	915,497.61	989,693.01	676,746.86
FOOD		138.00	169.46	
SUPPLIES AND MATERIALS	12,854.46	17,910.40	12,364.42	8,543.30
MOTOR VEHICLE EXPENSE	16,947.81	6,993.42	7,908.27	6,734.17
TRAVEL	10,212.99	14,780.64	8,480.11	7,558.23
COMMUNICATION AND SHIPPING EXPENSE	49,716.08	38,353.10	29,019.85	47,952.70
UTILITIES AND FUELS				93.15
MAINTENANCE AND REPAIRS	1,586.41	1,094.63	895.82	305.32
RENTALS	97,074.64	103,013.27	98,945.00	43,590.11
PRINTING BINDING AND ADVERTISING	59,921.92	11,107.35	19,814.00	21,551.01
GENERAL AND OTHER EXPENSE	34,046.67	65,013.19	15,955.06	261,685.53
TOTAL MAINTENANCE	282,360.98	258,404.00	193,551.99	398,013.52
REPLACEMENT EQUIPMENT				75.00
NEW EQUIPMENT	3,640.56	3,043.72	31.22	16,775.67
EQUIP.-LONG LEAD PURCHASE TIME		52,444.86		
TOTAL EQUIPMENT	3,640.56	55,488.58	31.22	16,850.67

FISCAL YEAR ENDED JUNE 30, 1982

OHIO DEPARTMENT OF ENERGY

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUBSIDIES AND SHARED REVENUE	2,083,758.68	1,561,947.96	2,044,093.03	1,038,266.53
MERCHANDISE FOR RESALE				45.55
TRANSFERS NON-EXPENSE DISBURSEMENT	105,142.13	94,514.12	122,521.93	184,920.55
FUND TOTAL	3,610,848.79	2,885,852.27	3,349,891.18	2,314,843.68
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	830,335.71	933,365.08	803,440.74	603,794.97
PERSONAL SERVICES - NON PAYROLL	6,631.30	55,170.73	92,932.17	46,224.69
PURCHASED PERSONNEL SERVICE	5,820.23			
TOTAL PERSONAL SERVICE	842,787.24	988,535.81	896,372.91	650,019.66
FOOD	187.82	342.00	401.09	22.00
SUPPLIES AND MATERIALS	7,554.65	17,957.23	25,731.97	9,736.77
MOTOR VEHICLE EXPENSE	69,860.11	16,205.94	12,558.64	6,735.69
TRAVEL	3,157.41	10,666.60	23,364.60	6,749.92
COMMUNICATION AND SHIPPING EXPENSE	30,461.74	55,921.17	49,143.56	30,740.12
UTILITIES AND FUELS				113.85
MAINTENANCE AND REPAIRS	7,112.23	15,024.17	6,883.19	30,760.13
RENTALS	42,648.02	34,083.77	72,054.96	31,964.60
PRINTING BINDING AND ADVERTISING	11,246.72	15,838.34	17,143.08	8,027.95
GENERAL AND OTHER EXPENSE	49,600.33	125,615.27	11,018.10	20,424.25
TOTAL MAINTENANCE	221,829.03	291,654.49	218,299.17	145,275.28
NEW EQUIPMENT	33,472.15	2,629.28	8,613.38	22,585.42
EQUIP.-LONG LEAD PURCHASE TIME		22,919.56		
TOTAL EQUIPMENT	33,472.15	25,548.84	8,613.38	22,585.42
SUBSIDIES AND SHARED REVENUE	390,513.24	2,166,738.32	744,226.88	1,529,333.00
TRANSFERS NON-EXPENSE DISBURSEMENT			21,180.00	54,992.57-
FUND TOTAL	1,488,601.66	3,472,477.46	1,888,692.34	2,292,220.79
AGENCY TOTAL	$ 5,100,755.38	$ 6,360,667.23	$ 6,243,930.67	$ 4,611,361.89

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF DEVELOPMENT				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 4,953.37	$ 1,674.33	$ 2,025.30	$ 941.22
TRAVEL	1,710.52			
COMMUNICATION AND SHIPPING EXPENSE				80.66
MAINTENANCE AND REPAIRS			5,866.00	
PRINTING BINDING AND ADVERTISING		7,610.86		6,905.70
GENERAL AND OTHER EXPENSE	762.46	2,214.46	245.41	280.03
TOTAL MAINTENANCE	7,426.35	11,499.65	8,136.71	8,207.61
NEW EQUIPMENT			610.35	
SUBSIDIES AND SHARED REVENUE			439,913.69	
TRANSFERS NON-EXPENSE DISBURSEMENT	345,500.00		778,506.78	135,000.00
FUND TOTAL	352,926.35	11,499.65	1,227,167.53	143,207.61
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	880,901.26	724,606.90	528,283.77	601,012.95
PERSONAL SERVICES - NON PAYROLL	20,783.75	122,986.47	23,624.15	11,346.60
PURCHASED PERSONNEL SERVICE	98,001.81			
TOTAL PERSONAL SERVICE	999,686.82	847,593.37	551,907.92	612,359.55
SUPPLIES AND MATERIALS	23,269.05	26,288.40	29,272.62	25,914.99
MOTOR VEHICLE EXPENSE	23,734.36	11,753.48	10,181.93	16,809.04
TRAVEL	21,009.93	22,249.69	4,887.74	3,810.51
COMMUNICATION AND SHIPPING EXPENSE	205,369.25	160,787.63	69,094.22	100,578.02
UTILITIES AND FUELS	378.39	887.98		
MAINTENANCE AND REPAIRS	16,231.63	25,494.43	11,027.46	9,902.61
RENTALS	122,022.85	76,214.27	159,492.35	74,701.52
PRINTING BINDING AND ADVERTISING	26,658.94	441,175.07	67,764.25	21,635.80
GENERAL AND OTHER EXPENSE	84,090.97	65,597.08	16,033.00	40,911.91
TOTAL MAINTENANCE	522,765.37	830,448.03	367,753.57	294,264.40
NEW EQUIPMENT	69,141.43	77,607.45	62,804.38	49,967.80

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF DEVELOPMENT				
SUBSIDIES AND SHARED REVENUE	1,408,916.04	319,155.58	325,775.43	
TRANSFERS NON-EXPENSE DISBURSEMENT	43.84		27,000.00	
FUND TOTAL	3,000,553.50	2,074,804.43	1,335,241.30	956,591.75
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	3,159,857.66	2,624,747.97	2,509,360.44	2,466,873.51
PERSONAL SERVICES - NON PAYROLL	200,411.11	196,645.73	299,802.09	327,834.98
PURCHASED PERSONNEL SERVICE	93,636.42			
TOTAL PERSONAL SERVICE	3,453,905.19	2,821,393.70	2,809,162.53	2,794,708.49
FOOD		376.75	41,155.98	55,055.08
SUPPLIES AND MATERIALS	8,385.71	13,823.27	24,962.57	29,442.12
MOTOR VEHICLE EXPENSE	43,209.68	51,052.49	49,283.29	41,554.82
TRAVEL	98,941.98	119,885.82	133,338.19	115,886.42
COMMUNICATION AND SHIPPING EXPENSE	347,428.63	159,854.75	96,379.57	69,420.63
UTILITIES AND FUELS	274.15	809.95		11.90
MAINTENANCE AND REPAIRS	21,805.77	17,607.81	9,511.56	5,661.76
RENTALS	40,118.83	71,998.85	169,514.16	156,626.02
PRINTING BINDING AND ADVERTISING	251,529.53	185,554.47	333,406.74	134,604.36
GENERAL AND OTHER EXPENSE	1,763,012.64	1,653,771.25	647,643.70	677,112.15
TOTAL MAINTENANCE	2,576,906.92	2,274,735.41	1,505,195.76	1,285,375.26
NEW EQUIPMENT	33,198.81	65,100.58	8,190.32	5,325.02
SUBSIDIES AND SHARED REVENUE	116,489,017.76	101,251,975.20	47,652,747.08	24,242,165.09
SUNDRY CLAIMS				6,381.75
TRANSFERS NON-EXPENSE DISBURSEMENT	2,011,796.85	2,483,244.75	3,235,290.90	3,757,584.34
TOTAL OTHER EXPENDITURES	2,011,796.85	2,483,244.75	3,235,290.90	3,763,966.09
FUND TOTAL	124,564,825.53	108,896,449.64	53,210,586.59	32,091,539.95

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF DEVELOPMENT				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,160,672.31	3,053,613.72	3,110,986.11	2,453,622.77
PERSONAL SERVICES - NON PAYROLL	42,971.66	477,456.23	294,779.52	1,203,309.07
PURCHASED PERSONNEL SERVICE	275,842.60			
TOTAL PERSONAL SERVICE	3,479,486.57	3,531,069.95	3,405,765.63	3,656,931.84
FOOD			12,452.13	4,117.77
SUPPLIES AND MATERIALS	100,973.64	752,707.49	39,994.09	32,046.07
MOTOR VEHICLE EXPENSE	64,002.00	78,865.07	70,210.88	66,702.44
TRAVEL	114,180.23	112,114.25	160,973.85	103,353.20
COMMUNICATION AND SHIPPING EXPENSE	346,588.31	560,516.86	223,991.47	221,216.66
UTILITIES AND FUELS	299.12	18.00		
MAINTENANCE AND REPAIRS	406,695.64	67,197.58	30,732.25	10,753.39
RENTALS	126,522.53	112,601.07	80,154.48	42,201.03
PRINTING BINDING AND ADVERTISING	228,862.79	310,530.67	360,148.79	331,339.94
GENERAL AND OTHER EXPENSE	247,337.62	974,858.37	1,210,017.19	522,990.58
TOTAL MAINTENANCE	1,635,461.88	2,969,409.36	2,188,675.13	1,334,721.08
NEW EQUIPMENT			1,099.21	27,108.03
SUBSIDIES AND SHARED REVENUE	4,485,270.18	5,951,075.31	8,171,467.54	7,577,769.04
LAND				14,500.00
TRANSFERS NON-EXPENSE DISBURSEMENT		900,000.00	677,678.08	10.00
FUND TOTAL	9,600,218.63	13,351,554.62	14,444,685.59	12,611,039.99
AGENCY TOTAL	$ 137,518,524.01	$ 124,334,308.34	$ 72,217,681.01	$ 45,802,379.30
DEPARTMENT OF EDUCATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 597,385.57	$ 642,093.37	$ 615,032.48	$ 534,090.19

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF EDUCATION				
PERSONAL SERVICES - NON PAYROLL	2,388.92	13,112.09	20,317.22	10,371.09
PURCHASED PERSONNEL SERVICE	12,138.38			
TOTAL PERSONAL SERVICE	611,912.87	655,203.46	635,369.70	544,461.28
FOOD		139.74	9,890.92	7,378.14
SUPPLIES AND MATERIALS	28,269.45	9,709.49	17,936.55	13,837.59
MOTOR VEHICLE EXPENSE	29,867.03	7,540.08	19,352.10	17,203.27
TRAVEL	19,460.71	27,591.16	25,632.64	25,741.32
COMMUNICATION AND SHIPPING EXPENSE	47,644.79	46,788.46	78,970.72	46,651.51
UTILITIES AND FUELS	19,822.21	6,122.91	17,672.29	16,292.13
MAINTENANCE AND REPAIRS	9,564.72	6,766.54	19,285.10	18,426.94
RENTALS	1,290,344.35	1,479,004.80	1,252,541.65	651,701.09
PRINTING BINDING AND ADVERTISING	48,012.19	28,678.66	65,376.57	24,980.04
GENERAL AND OTHER EXPENSE	42,044.57	63,765.71	17,015.27	14,594.48
TOTAL MAINTENANCE	1,535,030.02	1,676,107.55	1,523,673.81	836,806.51
REPLACEMENT EQUIPMENT	329.76			
NEW EQUIPMENT	446.50	285.56	13,725.70	264.59
TOTAL EQUIPMENT	776.26	285.56	13,725.70	264.59
SUBSIDIES AND SHARED REVENUE	5,053.22	5,337.82	4,120.16	4,310.74
TRANSFERS NON-EXPENSE DISBURSEMENT	601.53	267.00		40.00
FUND TOTAL	2,153,373.90	2,337,203.39	2,176,889.35	1,385,883.12
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	189,124.45	144,175.12	172,571.53	139,339.57
PERSONAL SERVICES - NON PAYROLL		710.00	195.00	4,066.28
TOTAL PERSONAL SERVICE	189,124.45	144,885.12	172,766.53	143,405.85
FOOD			247.31	328.70
SUPPLIES AND MATERIALS	44,393.06	35,619.27	40,337.64	43,125.16
TRAVEL	1,031.33	2,535.30	2,451.42	2,845.23
COMMUNICATION AND SHIPPING EXPENSE	30,986.43	31,870.64	13,602.20	13,127.06

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF EDUCATION				
MAINTENANCE AND REPAIRS	9,780.50	7,609.04	4,523.75	3,303.64
RENTALS	84,385.56	79,547.42	134,001.46	446,390.26
PRINTING BINDING AND ADVERTISING	41,277.16	12,763.65	15,108.36	4,984.12
GENERAL AND OTHER EXPENSE	18,601.09	9,953.19	2,747.65	1,964.41
TOTAL MAINTENANCE	230,455.13	199,898.51	213,219.79	516,068.58
REPLACEMENT EQUIPMENT			1,425.00	2,819.82
NEW EQUIPMENT	7,406.34	20,943.45	49,223.33	6,124.34
TOTAL EQUIPMENT	7,406.34	20,943.45	50,648.33	8,944.16
MERCHANDISE FOR RESALE	588,695.66	238,244.34	307,334.85	16,497.52
FUND TOTAL	1,015,681.58	603,971.42	743,969.50	684,916.11
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	6,406,299.01	5,985,112.05	5,613,664.19	5,084,425.17
PERSONAL SERVICES - NON PAYROLL	142,389.46	1,143,901.77	850,582.84	641,552.54
PURCHASED PERSONNEL SERVICE	291,717.64			
TOTAL PERSONAL SERVICE	6,840,406.11	7,129,013.82	6,464,247.03	5,725,977.71
FOOD		3,796.73	109,928.78	107,091.59
SUPPLIES AND MATERIALS	69,935.99	164,141.23	144,116.68	119,155.05
MOTOR VEHICLE EXPENSE	5,074.24	1,605.74	1,749.32	1,787.37
TRAVEL	336,892.94	372,504.21	312,934.67	304,584.96
COMMUNICATION AND SHIPPING EXPENSE	393,009.85	389,860.88	246,935.55	335,114.83
UTILITIES AND FUELS		24.64		
MAINTENANCE AND REPAIRS	34,748.31	53,547.64	22,244.11	41,168.73
RENTALS	309,198.24	252,330.61	763,077.34	772,590.66
PRINTING BINDING AND ADVERTISING	148,725.47	207,496.75	104,465.18	229,908.37
GENERAL AND OTHER EXPENSE	681,760.44	774,195.56	98,487.57	53,618.26
TOTAL MAINTENANCE	1,979,345.48	2,219,503.99	1,803,939.20	1,965,019.82
REPLACEMENT EQUIPMENT	1,329.51	1,403.59	6,360.92	8,967.98
NEW EQUIPMENT	692,170.53	673,273.83	821,054.00	705,229.30
EQUIP.-LONG LEAD PURCHASE TIME	879.75			
TOTAL EQUIPMENT	694,379.79	674,677.42	827,414.92	714,197.28

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF EDUCATION				
SUBSIDIES AND SHARED REVENUE	291,172,631.44	318,362,990.87	268,802,165.91	217,975,247.77
TRANSFERS NON-EXPENSE DISBURSEMENT	12,988,679.70	13,995,992.38	14,222,619.91	12,168,837.12
FUND TOTAL	313,675,442.52	342,382,178.48	292,120,386.97	238,549,279.70
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	5,781,966.64	5,730,891.11	5,130,979.53	4,039,684.41
PERSONAL SERVICES - NON PAYROLL	89,389.08	336,502.95	546,364.72	327,660.57
PURCHASED PERSONNEL SERVICE	325,860.26			
TOTAL PERSONAL SERVICE	6,197,215.98	6,067,394.06	5,677,344.25	4,367,344.98
FOOD		70.00	10,432.53	8,803.06
SUPPLIES AND MATERIALS	51,323.31	53,330.56	57,253.32	38,979.38
MOTOR VEHICLE EXPENSE	24,478.34	16,355.21	11,920.89	8,893.63
TRAVEL	238,580.66	253,803.85	274,783.75	208,455.02
COMMUNICATION AND SHIPPING EXPENSE	372,984.95	417,736.69	343,908.11	244,124.87
UTILITIES AND FUELS	119.51	229.48	348.17	142.24-
MAINTENANCE AND REPAIRS	34,810.24	50,196.89	25,556.49	26,483.47
RENTALS	602,597.17	153,073.69	483,166.04	365,157.24
PRINTING BINDING AND ADVERTISING	84,354.95	212,368.94	141,042.51	91,118.06
GENERAL AND OTHER EXPENSE	558,756.63	578,482.18	83,154.19	75,168.58
TOTAL MAINTENANCE	1,968,005.76	1,735,647.49	1,431,566.00	1,067,041.07
REPLACEMENT EQUIPMENT	7,042.49	8,097.61	2,508.14	16,612.42
NEW EQUIPMENT	7,898.19	80,315.17	40,310.31	37,350.53
EQUIP.-LONG LEAD PURCHASE TIME	879.75			
TOTAL EQUIPMENT	15,820.43	88,412.78	42,818.45	53,962.95
SUBSIDIES AND SHARED REVENUE	1,808,104,116.40	1,880,376,028.96	1,813,631,390.81	1,584,629,396.45
BUILDINGS AND OTHER STRUCTURES	1,416,282.39	2,493,822.80	4,667,532.37	5,589,706.09
TRANSFERS NON-EXPENSE DISBURSEMENT	17,896,464.49	5,182,550.48	23,598,096.08	7,063,420.28
FUND TOTAL	1,835,597,905.45	1,895,943,856.57	1,851,048,747.96	1,602,770,871.82

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF EDUCATION				
FEDERAL REVENUE SHARING TRUST FUND				
BUILDINGS AND OTHER STRUCTURES			208,050.73	708,880.60
EMERGENCY SCHOOL ADVANCEMENT FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	32,312,693.00	26,231,727.00	3,150,666.79	30,204,284.00
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES			1,156,826.26	2,580,326.58
PUBLIC SCHOOL BUILDING ROTARY FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	5,706,384.89	8,506,844.45	1,188,642.47	297,562.46
AGENCY TOTAL	$ 2,190,461,481.34	$ 2,276,025,781.31	$ 2,151,794,180.03	$ 1,877,182,004.39
STATE SCHOOL FOR THE DEAF				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 264,227.62	$ 239,485.53	$ 227,061.39	$ 223,346.07
FOOD	80,877.72	66,514.17	66,156.56	31,876.66
SUPPLIES AND MATERIALS	4,258.10	134.00	753.00	2,041.07
TRAVEL	12,097.90	5,593.08	4,868.58	4,925.25
COMMUNICATION AND SHIPPING EXPENSE	1,609.91	804.74	1,200.00	1,735.05
MAINTENANCE AND REPAIRS		2,157.00	648.25	
GENERAL AND OTHER EXPENSE		512.56		
TOTAL MAINTENANCE	98,843.63	75,715.55	73,626.39	40,578.03
REPLACEMENT EQUIPMENT	1,078.25	12,785.00	7,783.20	
NEW EQUIPMENT		14,615.91	21,325.55	30,644.82
TOTAL EQUIPMENT	1,078.25	27,400.91	29,108.75	30,644.82
TRANSFERS NON-EXPENSE DISBURSEMENT	8,296.03	13,576.99	2,150.75	3,373.14
FUND TOTAL	372,445.53	356,178.98	331,947.28	297,942.06

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE SCHOOL FOR THE DEAF				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,518,384.59	2,257,620.09	2,175,550.46	1,871,392.00
PERSONAL SERVICES - NON PAYROLL	865.55	3,895.00	12,496.00	10,873.00
TOTAL PERSONAL SERVICE	2,519,250.14	2,261,515.09	2,188,046.46	1,882,265.00
FOOD	63,294.29	54,752.10	66,906.36	86,057.29
SUPPLIES AND MATERIALS	117,210.75	96,698.92	126,437.94	132,882.25
MOTOR VEHICLE EXPENSE	26,278.76	20,201.73	14,939.57	10,672.20
TRAVEL	1,964.88	7,389.52	8,936.46	5,911.28
COMMUNICATION AND SHIPPING EXPENSE	10,153.76	10,134.97	5,563.82	5,551.97
UTILITIES AND FUELS	199,716.97	163,038.99	129,850.91	120,389.22
MAINTENANCE AND REPAIRS	93,622.29	69,895.83	102,010.00	38,336.97
RENTALS	5,717.69	3,381.61	2,989.94	3,034.05
PRINTING BINDING AND ADVERTISING	2,724.79	2,069.45	4,589.61	2,264.36
GENERAL AND OTHER EXPENSE	19,058.08	28,429.89	20,552.38	15,709.88
TOTAL MAINTENANCE	539,742.26	455,993.01	482,777.19	420,809.47
REPLACEMENT EQUIPMENT	15,092.94	7,283.55	10,192.59	18,139.14
NEW EQUIPMENT	2,626.73	6,821.10	14,276.20	18,994.96
TOTAL EQUIPMENT	17,719.67	14,104.65	24,468.79	37,134.10
BUILDINGS AND OTHER STRUCTURES		14,659.40	169,157.86	83,692.67
OTHER CAPITAL IMPROVEMENTS	1,165.93	1,246.57	11,306.68	75,099.82
TOTAL CAPITAL IMPROVEMENTS	1,165.93	15,905.97	180,464.54	158,792.49
FUND TOTAL	3,077,878.00	2,747,518.72	2,875,756.98	2,499,001.06
AGENCY TOTAL	$ 3,450,323.53	$ 3,103,697.70	$ 3,207,704.26	$ 2,796,943.12
STATE SCHOOL FOR THE BLIND				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 652,577.54	$ 610,155.13	$ 538,993.08	$ 412,709.55
PERSONAL SERVICES - NON PAYROLL	1,115.81	5,519.69	4,846.67	6,187.16

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE SCHOOL FOR THE BLIND				
PURCHASED PERSONNEL SERVICE	9,323.00			
TOTAL PERSONAL SERVICE	663,018.35	615,674.82	543,839.75	418,896.71
FOOD	14,809.32	64,457.83	74,935.91	13,232.68
SUPPLIES AND MATERIALS	10,565.69	3,718.37	10,893.86	7,151.23
TRAVEL	5,327.29	6,266.62	5,812.09	6,590.54
COMMUNICATION AND SHIPPING EXPENSE	5,721.64	7,790.39	1,832.79	1,952.05
MAINTENANCE AND REPAIRS	1,236.78	3,544.53	76.22	1,489.01
PRINTING BINDING AND ADVERTISING	128.05	75.90		30.55
GENERAL AND OTHER EXPENSE	4,035.10	4,268.97	2,665.97	415.31
TOTAL MAINTENANCE	41,823.87	90,122.61	96,216.84	30,861.37
REPLACEMENT EQUIPMENT	84.51	10.274.95	12,189.88	3,908.96
NEW EQUIPMENT	8,963.28	20,761.61	22,463.21	34,594.63
TOTAL EQUIPMENT	9,047.79	31,036.56	34,653.09	38,503.59
SUBSIDIES AND SHARED REVENUE	11.50	1,732.40	112.71	12.00
TRANSFERS NON-EXPENSE DISBURSEMENT	3.151.40	5.382.01	65,479.99	27,451.80
FUND TOTAL	717,052.91	743,948.40	740,302.38	515,725.47
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,606,520.68	1,583,022.82	1,509,022.99	1,304,042.53
PERSONAL SERVICES - NON PAYROLL	2,523.33	6,778.95	9,072.29	292.00
TOTAL PERSONAL SERVICE	1,609,044.01	1,589,801.77	1,518,095.28	1,304,334.53
FOOD	68,902.32	16,998.34	12,473.66	59,874.35
SUPPLIES AND MATERIALS	44,008.28	65,788.62	61,413.01	54,800.13
MOTOR VEHICLE EXPENSE	11,314.60	7,878.70	10,913.67	4,761.36
TRAVEL	652.18	1,018.57	1,031.85	1.106.42
COMMUNICATION AND SHIPPING EXPENSE	24,145.47	22,017.44	8,388.75	11,678.68
UTILITIES AND FUELS	140,160.28	93,719.63	95,046.98	81,513.26
MAINTENANCE AND REPAIRS	31,430.92	34,826.33	61,598.29	41,560.03
RENTALS	3,835.83	5,018.69	5,206.47	753.92

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE SCHOOL FOR THE BLIND					
PRINTING BINDING AND ADVERTISING					280.94
GENERAL AND OTHER EXPENSE		8,932.57	6,889.18	10,078.09	2,807.04
TOTAL MAINTENANCE		333,402.45	254,135.50	266,150.77	259,136.13
REPLACEMENT EQUIPMENT		19,435.43	5,879.60	20,262.17	6,606.71
NEW EQUIPMENT		9,631.13	3,773.19	3,912.84	5,697.45
TOTAL EQUIPMENT		29,066.56	9,652.79	24,175.01	12,304.16
BUILDINGS AND OTHER STRUCTURES					19,332.20
OTHER CAPITAL IMPROVEMENTS				54,030.25	
TOTAL CAPITAL IMPROVEMENTS				54,030.25	19,332.20
FUND TOTAL		1,971,513.02	1,853,610.06	1,862,451.31	1,595,107.02
PUBLIC IMPROVEMENTS FUND					
MAINTENANCE AND REPAIRS				1,219.44	
OTHER CAPITAL IMPROVEMENTS				1,219.44	
FUND TOTAL				2,438.88	
AGENCY TOTAL	$	2,688,365.93 $	2,597,558.46 $	2,605,192.57 $	2,110,832.49
BD OF SCHOOL & COLLEGE REGISTRATION					
GENERAL REVENUE FUND NON-EARMARKED					
PERSONAL SERVICES	$	66,345.49 $	56,193.46 $	54,046.40 $	47,872.07
PERSONAL SERVICES - NON PAYROLL		834.76	12,689.97	14,661.00	20,435.48
PURCHASED PERSONNEL SERVICE		9,557.92			
TOTAL PERSONAL SERVICE		76,738.17	68,883.43	68,707.40	68,307.55
SUPPLIES AND MATERIALS		104.28	197.79	207.68	127.11
TRAVEL		2,092.56	1,376.27	2,143.81	1,742.49
COMMUNICATION AND SHIPPING EXPENSE		3,219.66	2,184.49	2,282.05	2,880.70

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BD OF SCHOOL & COLLEGE REGISTRATION				
MAINTENANCE AND REPAIRS	122.00	150.00	114.00	118.80
RENTALS	233.00	83.99	71.93	59.19
PRINTING BINDING AND ADVERTISING	554.19	453.09	1,269.95	1,931.83
GENERAL AND OTHER EXPENSE				47.48
TOTAL MAINTENANCE	6,325.69	4,645.63	6,089.42	6,907.60
REPLACEMENT EQUIPMENT				169.29
FUND TOTAL	83,083.86	73,529.06	74,796.82	75,384.44
OHIO BOARD OF REGENTS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$	$ 471.38	$
PERSONAL SERVICES - NON PAYROLL	744.00	205.61	700.00	2,417.63
PURCHASED PERSONNEL SERVICE	26,315.50			
TOTAL PERSONAL SERVICE	27,059.50	205.61	1,171.38	2,417.63
FOOD		111.50	1,314.52	4,043.47
SUPPLIES AND MATERIALS	54.97	439.32		98.88
MOTOR VEHICLE EXPENSE	577.95	1,438.59	170.20	33.00
TRAVEL	298.74	2,832.82	2,429.00	64.86
COMMUNICATION AND SHIPPING EXPENSE		1,500.00	7.58	
MAINTENANCE AND REPAIRS	445.00	36,861.15		
RENTALS	1,644.34		386.55	
PRINTING BINDING AND ADVERTISING	2,362.49	8,287.16	397.65	138.03
GENERAL AND OTHER EXPENSE	1,329.43	2,714.35	652.80	59.76
TOTAL MAINTENANCE	6,712.92	54,184.89	5,358.30	4,438.02
REPLACEMENT EQUIPMENT		1,473.18		
NEW EQUIPMENT	500.00	6,194.80	4,255.28	
TOTAL EQUIPMENT	500.00	7,667.98	4,255.28	
SUBSIDIES AND SHARED REVENUE		5,023.65	437.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	30.00	1,490.00	75.00	
FUND TOTAL	34,302.42	68,572.13	11,296.96	6,855.65

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO BOARD OF REGENTS				
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	158,944.73	302,736.21	261,621.04	205,491.89
PERSONAL SERVICES - NON PAYROLL	40,579.99	173,031.85	230,345.51	144,951.81
PURCHASED PERSONNEL SERVICE	19,181.65			
TOTAL PERSONAL SERVICE	218,706.37	475,768.06	491,966.55	350,443.70
FOOD		26.00	2,365.49	954.41
SUPPLIES AND MATERIALS	346.92	1,276.62	2,658.80	1,007.44
MOTOR VEHICLE EXPENSE	1,317.89	2,318.12	547.32	411.95
TRAVEL	3,770.32	13,117.78	16,785.05	6,623.48
COMMUNICATION AND SHIPPING EXPENSE	6,896.39	16,839.68	14,012.89	9,910.68
MAINTENANCE AND REPAIRS	1,719.69	603,126.71	232,549.47	102,582.88
RENTALS	1,464.61		9,803.61	2,235.65
PRINTING BINDING AND ADVERTISING	1,331.40	9,428.86	247.80	8,448.28
GENERAL AND OTHER EXPENSE	2,235.45	16,814.22	529.63	210.40
TOTAL MAINTENANCE	19,082.67	662,947.99	279,500.06	132,385.17
NEW EQUIPMENT		1,916.76	2,165.83	4,235.30
SUBSIDIES AND SHARED REVENUE	3,361,207.87	3,589,319.25	3,404,609.57	2,993,408.31
TRANSFERS NON-EXPENSE DISBURSEMENT	73,132.49	90,956.56	39,651.39	68,429.18
FUND TOTAL	3,672,129.40	4,820,908.62	4,217,893.40	3,548,901.66
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	1,180,955.31	1,028,407.05	1,008,598.38	912,257.69
PERSONAL SERVICES - NON PAYROLL	19,046.83	203,600.58	235,176.21	554,682.41
PURCHASED PERSONNEL SERVICE	35,395.99			
TOTAL PERSONAL SERVICE	1,235,398.13	1,232,007.63	1,243,774.59	1,466,940.10
FOOD		239.33	1,759.16	673.21
SUPPLIES AND MATERIALS	13,115.84	14,368.64	17,651.55	11,491.45
MOTOR VEHICLE EXPENSE	12,390.62	10,840.76	9,617.12	6,733.94

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO BOARD OF REGENTS				
TRAVEL	13,655.32	12,229.75	14,873.28	12,002.01
COMMUNICATION AND SHIPPING EXPENSE	91,930.31	132,595.80	103,620.55	103,052.11
MAINTENANCE AND REPAIRS	5,144.22	5,459.17	3,500.10	2,949.68
RENTALS	43,432.12	98,856.65	299,316.46	168,043.10
PRINTING BINDING AND ADVERTISING	78,890.63	111,191.61	145,388.69	118,817.29
GENERAL AND OTHER EXPENSE	224,051.79	213,469.91	12,562.91	7,830.16
TOTAL MAINTENANCE	482,610.85	599,471.84	608,289.82	431,592.95
REPLACEMENT EQUIPMENT		3,700.00	578.81	631.00
NEW EQUIPMENT	2,323.95	1,956.12	13,027.13	5,041.57
TOTAL EQUIPMENT	2,323.95	5,656.12	13,605.94	5,672.57
SUBSIDIES AND SHARED REVENUE	53,083,903.25	57,649,607.48	53,423,198.02	41,096,038.21
DEBT SERVICE	79,321,911.68	3,250,113.18		62,029,600.86
TRANSFERS NON-EXPENSE DISBURSEMENT	3,840,000.00	3,000,000.00	2,000,000.00	55,939.00
TOTAL OTHER EXPENDITURES	83,161,911.68	6,250,113.18	2,000,000.00	62,085,539.86
FUND TOTAL	137,966,147.86	65,736,856.25	57,288,868.37	105,085,783.69
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	5,194,346.33	738,757.70	740,781.12	13,202,310.82
OTHER CAPITAL IMPROVEMENTS	375,240.12	686,866.29	1,207,317.40	534,405.08
TOTAL CAPITAL IMPROVEMENTS	5,569,586.45	1,425,623.99	1,948,098.52	13,736,713.90
FUND TOTAL	5,569,586.45	1,425,623.99	1,948,098.52	13,736,713.90
AGENCY TOTAL	$ 147,242,166.13	$ 72,051,960.99	$ 63,466,157.25	$ 122,378,256.90
BOWLING GREEN STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 33,915,693.00	$ 32,545,938.00	$ 32,440,998.00	$ 29,257,907.00
DEBT SERVICE		1,005,916.00	1,640,775.00	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BOWLING GREEN STATE UNIVERSITY				
TRANSFERS NON-EXPENSE DISBURSEMENT		778,897.00		
TOTAL OTHER EXPENDITURES		1,784,813.00	1,640,775.00	
FUND TOTAL	33,915,693.00	34,330,751.00	34,081,773.00	29,257,907.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	212,160.66	797,847.00	917,260.99	3,639,831.73
OTHER CAPITAL IMPROVEMENTS	21,043.08	137,218.37	196,790.20	141,702.89
TOTAL CAPITAL IMPROVEMENTS	233,203.74	935,065.37	1,114,051.19	3,781,534.62
FUND TOTAL	233,203.74	935,065.37	1,114,051.19	3,781,534.62
AGENCY TOTAL	$ 34,148,896.74	$ 35,265,816.37	$ 35,195,824.19	$ 33,039,441.62
UNIVERSITY OF AKRON				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 35,413,163.00	$ 34,186,014.00	$ 33,960,428.00	$ 30,902,829.00
DEBT SERVICE		4,338,413.00	3,988,295.00	
FUND TOTAL	35,413,163.00	38,524,427.00	37,948,723.00	30,902,829.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND			286,500.00	1,721,750.00
BUILDINGS AND OTHER STRUCTURES	904,754.70	2,025,040.11	2,205,476.17	4,028,963.78
OTHER CAPITAL IMPROVEMENTS	287,059.07	377,281.11	540,496.57	467,681.24
TOTAL CAPITAL IMPROVEMENTS	1,191,813.77	2,402,321.22	3,032,472.74	6,218,395.02
FUND TOTAL	1,191,813.77	2,402,321.22	3,032,472.74	6,218,395.02
AGENCY TOTAL	$ 36,604,976.77	$ 40,926,748.22	$ 40,981,195.74	$ 37,121,224.02

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
CENTRAL STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 7,805,853.00	$ 7,553,097.00	$ 7,966,354.00	$ 7,283,689.00
DEBT SERVICE		2,149,613.00	1,976,135.00	
FUND TOTAL	7,805,853.00	9,702,710.00	9,942,489.00	7,283,689.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	97,931.00	546,932.35	2,817,147.54	2,772,728.39
OTHER CAPITAL IMPROVEMENTS	151,819.10	26,176.39	120,404.34	528,713.08
TOTAL CAPITAL IMPROVEMENTS	249,750.10	573,108.74	2,937,551.88	3,301,441.47
FUND TOTAL	249,750.10	573,108.74	2,937,551.88	3,301,441.47
AGENCY TOTAL	$ 8,055,603.10	$ 10,275,818.74	$ 12,880,040.88	$ 10,585,130.47
CLEVELAND STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 28,716,741.00	$ 27,447,139.00	$ 27,501,540.00	$ 24,929,830.00
DEBT SERVICE		5,331,638.00	4,901,365.00	
FUND TOTAL	28,716,741.00	32,778,777.00	32,402,905.00	24,929,830.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND	449,000.00	943,400.00	678,800.00	1,194,125.00
BUILDINGS AND OTHER STRUCTURES	1,441,228.61	4,846,245.09	9,008,818.75	4,301,727.56
OTHER CAPITAL IMPROVEMENTS	231,940.98	253,176.11	671,558.60	306,847.43
TOTAL CAPITAL IMPROVEMENTS	2,122,169.59	6,042,821.20	10,359,177.35	5,802,699.99
FUND TOTAL	2,122,169.59	6,042,821.20	10,359,177.35	5,802,699.99
AGENCY TOTAL	$ 30,838,910.59	$ 38,821,598.20	$ 42,762,082.35	$ 30,732,529.99

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
UNIVERSITY OF CINCINNATI				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 71,879,881.00	$ 68,252,059.00	$ 68,400,822.00	$ 61,764,373.00
DEBT SERVICE		5,506,914.00	5,062,495.00	
FUND TOTAL	71,879,881.00	73,758,973.00	73,463,317.00	61,764,373.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	2,955,409.14	13,862,042.78	6,023,070.56	3,180,179.80
OTHER CAPITAL IMPROVEMENTS	169,119.78	563,480.09	1,219,307.79	685,715.67
TOTAL CAPITAL IMPROVEMENTS	3,124,528.92	14,425,522.87	7,242,378.35	3,865,895.47
FUND TOTAL	3,124,528.92	14,425,522.87	7,242,378.35	3,865,895.47
AGENCY TOTAL	$ 75,004,409.92	$ 88,184,495.87	$ 80,705,695.35	$ 65,630,268.47
KENT STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 43,642,276.00	$ 44,360,635.00	$ 44,851,667.00	$ 42,748,721.12
DEBT SERVICE		3,308,140.00	3,041,166.00	
FUND TOTAL	43,642,276.00	47,668,775.00	47,892,833.00	42,748,721.12
HIGHER EDUCATION IMPROVEMENT FUND				
LAND				1,068,500.00
BUILDINGS AND OTHER STRUCTURES	101,604.87	1,656,356.75	2,927,654.81	4,640,617.67
OTHER CAPITAL IMPROVEMENTS	12,532.05	61,479.36	155,313.90	290,676.33
TOTAL CAPITAL IMPROVEMENTS	114,136.92	1,717,836.11	3,082,968.71	5,999,794.00
FUND TOTAL	114,136.92	1,717,836.11	3,082,968.71	5,999,794.00
AGENCY TOTAL	$ 43,756,412.92	$ 49,386,611.11	$ 50,975,801.71	$ 48,748,515.12

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
WRIGHT STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 29,420,822.00	$ 27,972,356.00	$ 27,748,922.00	$ 24,501,843.00
DEBT SERVICE		3,836,100.00	3,526,520.00	
FUND TOTAL	29,420,822.00	31,808,456.00	31,275,442.00	24,501,843.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND	605,200.00			
BUILDINGS AND OTHER STRUCTURES	1,770,084.32	7,049,065.48	7,460,910.85	3,113,188.86
OTHER CAPITAL IMPROVEMENTS	76,323.50	248,214.60	430,788.82	626,838.87
TOTAL CAPITAL IMPROVEMENTS	2,451,607.82	7,297,280.08	7,891,699.67	3,740,027.73
FUND TOTAL	2,451,607.82	7,297,280.08	7,891,699.67	3,740,027.73
AGENCY TOTAL	$ 31,672,429.82	$ 39,105,736.08	$ 39,167,141.67	$ 28,241,870.73
MIAMI UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 31,098,124.00	$ 29,953,363.00	$ 29,835,428.00	$ 26,787,854.00
DEBT SERVICE		2,467,388.00	2,268,265.00	
FUND TOTAL	31,098,124.00	32,420,751.00	32,103,693.00	26,787,854.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,368,352.31	861,148.82	3,331,338.14	6,937,186.53
OTHER CAPITAL IMPROVEMENTS	30,982.38	34,206.68	229,343.95	369,195.40
TOTAL CAPITAL IMPROVEMENTS	1,399,334.69	895,355.50	3,560,682.09	7,306,381.93
TRANSFERS NON-EXPENSE DISBURSEMENT			942.49	
FUND TOTAL	1,399,334.69	895,355.50	3,561,624.58	7,306,381.93
AGENCY TOTAL	$ 32,497,458.69	$ 33,316,106.50	$ 35,665,317.58	$ 34,094,235.93

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 38,053,666.00	$ 35,134,658.00	$ 35,440,273.00	$ 31,243,078.00
DEBT SERVICE		3,139,205.00	2,885,865.00	
FUND TOTAL	38,053,666.00	38,273,863.00	38,326,138.00	31,243,078.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND	264,000.00			
BUILDINGS AND OTHER STRUCTURES	1,549,607.01	229,235.23	4,028,031.48	8,332,393.27
OTHER CAPITAL IMPROVEMENTS	1,481,419.28	45,973.99	278,207.53	914,641.73
TOTAL CAPITAL IMPROVEMENTS	3,295,026.29	275,209.22	4,306,239.01	9,247,035.00
FUND TOTAL	3,295,026.29	275,209.22	4,306,239.01	9,247,035.00
AGENCY TOTAL	$ 41,348,692.29	$ 38,549,072.22	$ 42,632,377.01	$ 40,490,113.00
NORTHEASTERN OHIO MEDICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,836,632.00	$ 5,663,152.00	$ 5,095,232.00	$ 4,101,104.00
DEBT SERVICE		1,818,300.00	1,671,560.00	
FUND TOTAL	5,836,632.00	7,481,452.00	6,766,792.00	4,101,104.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		95,879.60	2,766,217.34	6,715,725.92
OTHER CAPITAL IMPROVEMENTS			5,622.68	12,600.00
TOTAL CAPITAL IMPROVEMENTS		95,879.60	2,771,840.02	6,728,325.92
FUND TOTAL		95,879.60	2,771,840.02	6,728,325.92
AGENCY TOTAL	$ 5,836,632.00	$ 7,577,331.60	$ 9,538,632.02	$ 10,829,429.92

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MEDICAL COLLEGE OF OHIO AT TOLEDO				
GENERAL REVENUE FUND NON-EARMARKED				
GENERAL AND OTHER EXPENSE	$	$	$ 790,050.00	$
SUBSIDIES AND SHARED REVENUE	13,712,826.00	13,027,449.00	13,131,370.00	12,154,470.00
DEBT SERVICE		4,416,075.00	4,059,690.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	292,157.22			
TOTAL OTHER EXPENDITURES	292,157.22	4,416,075.00	4,059,690.00	
FUND TOTAL	14,004,983.22	17,443,524.00	17,981,110.00	12,154,470.00
PUBLIC IMPROVEMENTS FUND				
OTHER CAPITAL IMPROVEMENTS				16,926.80
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,467.00	69,821.17	430,824.77	5,274,523.75
OTHER CAPITAL IMPROVEMENTS	118,467.14	104,437.43	50,734.90	204,630.97
TOTAL CAPITAL IMPROVEMENTS	119,934.14	174,258.60	481,559.67	5,479,154.72
FUND TOTAL	119,934.14	174,258.60	481,559.67	5,479,154.72
AGENCY TOTAL	$ 14,124,917.36	$ 17,617,782.60	$ 18,462,669.67	$ 17,650,551.52
CASE-WESTERN RESERVE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 6,328,340.00	$ 6,754,356.00	$ 5,791,133.00	$ 5,910,000.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	47,434.88	266,072.81	23,412.11	354,390.20
AGENCY TOTAL	$ 6,375,774.88	$ 7,020,428.81	$ 5,814,545.11	$ 6,264,390.20

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO COLLEGE OF PODIATRIC COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$	$ 465,000.00	$ 500,000.00	$ 250,000.00
OHIO STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 162,009,131.00	$ 155,119,608.00	$ 155,631,621.00	$ 137,080,654.00
LAND				200,000.00
BUILDINGS AND OTHER STRUCTURES		18,243.25	70,675.75	
OTHER CAPITAL IMPROVEMENTS		788.23	3,710.61	50,650.00
TOTAL CAPITAL IMPROVEMENTS		19,031.48	74,386.36	250,650.00
DEBT SERVICE		12,017,026.00	11,047,230.00	
FUND TOTAL	162,009,131.00	167,155,665.48	166,753,237.36	137,331,304.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	5,027,404.38	11,470,149.09	15,255,122.60	9,255,357.24
OTHER CAPITAL IMPROVEMENTS	379,957.60	281,090.65	783,700.70	2,110,530.74
TOTAL CAPITAL IMPROVEMENTS	5,407,361.98	11,751,239.74	16,038,823.30	11,365,887.98
FUND TOTAL	5,407,361.98	11,751,239.74	16,038,823.30	11,365,887.98
AGENCY TOTAL	$ 167,416,492.98	$ 178,906,905.22	$ 182,792,060.66	$ 148,697,191.98
OHIO AGRICULTURAL RESEARCH&DEV CTR				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 11,556,432.00	$ 10,462,314.00	$ 10,612,000.00	$ 9,739,800.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	3,200.00	95,718.93	823,467.98	244,863.33

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO AGRICULTURAL RESEARCH&DEV CTR				
OTHER CAPITAL IMPROVEMENTS	74,837.70	8,687.85	100,897.03	68,[illegible]4.85
TOTAL CAPITAL IMPROVEMENTS	78,037.70	104,406.78	924,365.01	313,[illegible].18
FUND TOTAL	78,037.70	104,406.78	924,365.01	313,308.18
AGENCY TOTAL	$ 11,634,469.70	$ 10,566,720.78	$ 11,536,365.01	$ 10,053,108.18
SOUTHERN STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,073,146.00	$ 936,155.00	$ 1,176,969.00	$ 818,746.00
DEBT SERVICE		209,475.00	192,570.00	
FUND TOTAL	1,073,146.00	1,145,630.00	1,369,539.00	818,746.00
HIGHER EDUCATION IMPROVEMENT FUND				
LAND				5,430.00
BUILDINGS AND OTHER STRUCTURES	29,473.20	205,635.55	46,730.04	138,179.33
OTHER CAPITAL IMPROVEMENTS	963.19	11,666.72	9,202.01	11,773.52
TOTAL CAPITAL IMPROVEMENTS	30,436.39	217,302.27	55,932.05	155,382.85
FUND TOTAL	30,436.39	217,302.27	55,932.05	155,382.85
AGENCY TOTAL	$ 1,103,582.39	$ 1,362,932.27	$ 1,425,471.05	$ 974,128.85
SHAWNEE STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,148,672.00	$ 1,926,381.00	$ 1,886,942.00	$ 1,667,364.00
DEBT SERVICE		756,675.00	695,610.00	
FUND TOTAL	2,148,672.00	2,683,056.00	2,582,552.00	1,667,364.00

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982		FISCAL 1981		FISCAL 1980		FISCAL 1979
SHAWNEE STATE COMMUNITY COLLEGE								
HIGHER EDUCATION IMPROVEMENT FUND								
LAND								453,900.00
BUILDINGS AND OTHER STRUCTURES		10,782.62		296,725.34		1,997,540.12		2,135,851.54
OTHER CAPITAL IMPROVEMENTS		79,068.06		32,356.90		47,423.16		195,369.02
TOTAL CAPITAL IMPROVEMENTS		89,850.68		329,082.24		2,044,963.28		2,785,120.56
FUND TOTAL		89,850.68		329,082.24		2,044,963.28		2,785,120.56
AGENCY TOTAL	$	2,238,522.68	$	3,012,138.24	$	4,627,515.28	$	4,452,484.56
UNIVERSITY OF TOLEDO								
GENERAL REVENUE FUND NON-EARMARKED								
SUBSIDIES AND SHARED REVENUE	$	29,090,105.00	$	27,233,233.00	$	27,062,482.00	$	24,431,618.00
DEBT SERVICE				2,463,825.00		2,264,990.00		
TRANSFERS NON-EXPENSE DISBURSEMENT		145,664.40						
TOTAL OTHER EXPENDITURES		145,664.40		2,463,825.00		2,264,990.00		
FUND TOTAL		29,235,769.40		29,697,058.00		29,327,472.00		24,431,618.00
HIGHER EDUCATION IMPROVEMENT FUND								
LAND		2,050,700.00						15,000.00
BUILDINGS AND OTHER STRUCTURES		1,222,864.94		1,385,862.36		1,999,647.14		2,944,732.42
OTHER CAPITAL IMPROVEMENTS		195,991.71		376,769.30		256,933.13		376,082.96
TOTAL CAPITAL IMPROVEMENTS		3,469,556.65		1,762,631.66		2,256,580.27		3,335,815.38
FUND TOTAL		3,469,556.65		1,762,631.66		2,256,580.27		3,335,815.38
AGENCY TOTAL	$	32,705,326.05	$	31,459,689.66	$	31,584,052.27	$	27,767,433.38

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
YOUNGSTOWN STATE UNIVERSITY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 22,172,855.00	$ 21,395,213.00	$ 21,268,397.00	$ 19,341,186.00
DEBT SERVICE		3,268,950.00	3,005,140.00	
FUND TOTAL	22,172,855.00	24,664,163.00	24,273,537.00	19,341,186.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	20,806.70	5,572,900.88	1,989,097.34	2,041,148.33
OTHER CAPITAL IMPROVEMENTS	127,295.11	66,421.45	234,181.02	419,646.28
TOTAL CAPITAL IMPROVEMENTS	148,101.81	5,639,322.33	2,223,278.36	2,460,794.61
SUNDRY CLAIMS				105,790.84
FUND TOTAL	148,101.81	5,639,322.33	2,223,278.36	2,566,585.45
AGENCY TOTAL	$ 22,320,956.81	$ 30,303,485.33	$ 26,496,815.36	$ 21,907,771.45
STATE LIBRARY BOARD				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 135,204.98	$ 113,643.08	$ 102,632.30	$ 126,431.16
PERSONAL SERVICES - NON PAYROLL	2,949.61	3,305.18	1,597.20	835.57
TOTAL PERSONAL SERVICE	138,154.59	116,948.26	104,229.50	127,266.73
SUPPLIES AND MATERIALS	24,254.44	30,992.97	23,182.11	10,513.85
MOTOR VEHICLE EXPENSE	60,481.31	73,359.06	64,231.29	39,845.87
TRAVEL	3,089.46	2,056.95	3,856.78	7,812.44
COMMUNICATION AND SHIPPING EXPENSE	8,565.42	14,346.72	13,031.44	16,127.97
UTILITIES AND FUELS	17,062.28	5,019.96	3,355.71	4,262.20
MAINTENANCE AND REPAIRS	15,821.93	8,006.61	7,884.51	36,670.48
RENTALS	36,979.98	78,813.85	50,712.42	38,527.13
PRINTING BINDING AND ADVERTISING	18,892.03	17,826.05	11,296.28	9,115.46

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE LIBRARY BOARD				
GENERAL AND OTHER EXPENSE	7,117.73	353.51	810.19	50.00
TOTAL MAINTENANCE	192,264.58	230,775.68	178,360.73	162,925.40
NEW EQUIPMENT	38,568.71	43,745.82	66,336.38	7,971.85
TRANSFERS NON-EXPENSE DISBURSEMENT	130.00	.05		
FUND TOTAL	369,117.88	391,469.61	348,926.61	298,163.98
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES - NON PAYROLL				199.28
RENTALS				34.20
NEW EQUIPMENT	7,559.70	9,062.16		
FUND TOTAL	7,559.70	9,062.16		233.48
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	100,067.04	100,493.53	136,448.23	199,911.63
PERSONAL SERVICES - NON PAYROLL	2,121.96	25,356.08	31,580.57	66,237.20
PURCHASED PERSONNEL SERVICE	25,240.02			
TOTAL PERSONAL SERVICE	127,429.02	125,849.61	168,028.80	266,148.83
FOOD			1,203.67	16,629.53
SUPPLIES AND MATERIALS	12,439.22	13,111.28	15,546.72	22,005.95
MOTOR VEHICLE EXPENSE	32,212.63	30,697.69	18,996.44	11,547.51
TRAVEL	12,047.15	8,868.13	11,811.19	11,919.12
COMMUNICATION AND SHIPPING EXPENSE	51,293.33	36,451.87	43,293.44	49,750.59
UTILITIES AND FUELS	822.07	4,309.91	20.80	26.00
MAINTENANCE AND REPAIRS	17,522.16	11,119.41	6,786.74	5,659.95
RENTALS	89,475.21	35,525.90	46,242.24	66,306.87
PRINTING BINDING AND ADVERTISING	4,775.18	14,678.87	24,535.89	11,339.18
GENERAL AND OTHER EXPENSE	8,774.25	6,518.98	1,602.57	68.75
TOTAL MAINTENANCE	229,361.20	161,282.04	170,039.70	195,253.45

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE LIBRARY BOARD				
REPLACEMENT EQUIPMENT	17,943.18			
NEW EQUIPMENT	25,719.79	177,373.66	36,256.56	47,596.33
TOTAL EQUIPMENT	43,662.97	177,373.66	36,256.56	47,596.33
SUBSIDIES AND SHARED REVENUE	1,626,744.36	2,028,643.25	2,372,651.42	2,564,102.58
TRANSFERS NON-EXPENSE DISBURSEMENT	69,065.75	231,379.75	149,904.58	153,423.00
FUND TOTAL	2,096,263.30	2,724,528.31	2,896,881.06	3,226,524.19
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	2,124,947.91	1,918,875.32	1,849,549.83	1,620,588.34
PERSONAL SERVICES - NON PAYROLL	4,810.52	10,355.70	148.48	4,650.24
TOTAL PERSONAL SERVICE	2,129,758.43	1,929,231.02	1,849,698.31	1,625,238.58
SUPPLIES AND MATERIALS	6,158.48	1,360.74	6,749.89	12,597.94
MOTOR VEHICLE EXPENSE	18,244.38	2,463.89	2,807.54	5,681.49
TRAVEL	3,716.53	4,682.40	4,021.22	6,656.90
COMMUNICATION AND SHIPPING EXPENSE	44,066.35	33,268.48	50,775.03	49,590.34
UTILITIES AND FUELS	4,033.04	13,098.47	13,216.16	10,501.94
MAINTENANCE AND REPAIRS	8,979.57	8,504.69	15,509.12	7,436.53
RENTALS	411,227.90	138,775.60	156,498.57	141,714.98
PRINTING BINDING AND ADVERTISING	11,696.70	9,833.38	16,077.36	13,640.62
GENERAL AND OTHER EXPENSE	2,352.76	6,094.95	828.49	867.64
TOTAL MAINTENANCE	510,475.71	218,082.60	266,483.38	246,688.38
NEW EQUIPMENT	291,073.98	168,679.69	235,255.10	271,755.31
SUBSIDIES AND SHARED REVENUE	1,068,600.20	1,210,561.00	692,905.00	906,264.00
FUND TOTAL	3,999,908.32	3,526,554.31	3,044,341.79	3,049,946.27
AGENCY TOTAL	$ 6,472,849.20	$ 6,651,614.59	$ 6,290,149.46	$ 6,574,867.92

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIOANA LIBRARY ASSOCIATION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 80,060.00	$ 51,150.00	$ 55,000.00	$ 50,000.00
RIO GRANDE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 915,189.00	$ 852,284.00	$ 832,761.00	$ 768,588.00
DEBT SERVICE		301,388.00	277,065.00	
FUND TOTAL	915,189.00	1,153,672.00	1,109,826.00	768,588.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	16,728.28	700,447.62	1,438,668.66	1,440,119.72
OTHER CAPITAL IMPROVEMENTS	64,920.61	25,512.13	41,711.77	163,646.45
TOTAL CAPITAL IMPROVEMENTS	81,648.89	725,959.75	1,480,380.43	1,603,766.17
FUND TOTAL	81,648.89	725,959.75	1,480,380.43	1,603,766.17
AGENCY TOTAL	$ 996,837.89	$ 1,879,631.75	$ 2,590,206.43	$ 2,372,354.17
WASHINGTON TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 707,547.00	$ 596,048.00	$ 585,048.00	$ 514,182.00
HIGHER EDUCATION IMPROVEMENT FUND				
OTHER CAPITAL IMPROVEMENTS	31,226.23			
AGENCY TOTAL	$ 738,773.23	$ 596,048.00	$ 585,048.00	$ 514,182.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MARION TECHNICAL COLLEGE				
GENERAL REVENUE FUND NCN-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 965,373.00	$ 778,875.00	$ 782,217.00	$ 677,240.00
DEBT SERVICE		177,413.00	163,095.00	
FUND TOTAL	965,373.00	956,288.00	945,312.00	677,240.00
OHIO HISTORICAL SOCIETY				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 5,768,830.00	$ 5,489,582.00	$ 6,079,415.00	$ 4,606,798.00
CINCINNATI TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,171,725.00	$ 3,896,823.00	$ 3,883,305.00	$ 3,291,859.00
DEBT SERVICE		1,091,550.00	1,003,460.00	
FUND TOTAL	4,171,725.00	4,988,373.00	4,886,765.00	3,291,859.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	5,809.84	7,111.11	391,810.78	754,941.10
OTHER CAPITAL IMPROVEMENTS	47,364.44		2,135.56	28,404.81
TOTAL CAPITAL IMPROVEMENTS	53,174.28	7,111.11	393,946.34	783,345.91
FUND TOTAL	53,174.28	7,111.11	393,946.34	783,345.91
AGENCY TOTAL	$ 4,224,899.28	$ 4,995,484.11	$ 5,280,711.34	$ 4,075,204.91
MUSKINGUM AREA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,531,774.00	$ 1,407,718.00	$ 1,385,852.00	$ 1,232,773.00
DEBT SERVICE		247,950.00	227,940.00	
FUND TOTAL	1,531,774.00	1,655,668.00	1,613,792.00	1,232,773.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MUSKINGUM AREA TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES			557,841.08	354,150.54
OTHER CAPITAL IMPROVEMENTS		15,414.17	17,272.43	60,288.93
TOTAL CAPITAL IMPROVEMENTS		15,414.17	575,113.51	414,439.47
FUND TOTAL		15,414.17	575,113.51	414,439.47
AGENCY TOTAL	$ 1,531,774.00	$ 1,671,082.17	$ 2,188,905.51	$ 1,647,212.47
HOCKING TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,283,518.00	$ 3,079,746.00	$ 3,019,669.00	$ 2,577,805.00
DEBT SERVICE		475,238.00	436,885.00	
FUND TOTAL	3,283,518.00	3,554,984.00	3,456,554.00	2,577,805.00
HIGHER EDUCATION IMPROVEMENT FUND				
OTHER CAPITAL IMPROVEMENTS	3,400.00	12,348.00	210,652.00	2,000.00
AGENCY TOTAL	$ 3,286,918.00	$ 3,567,332.00	$ 3,667,206.00	$ 2,579,805.00
TERRA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,474,485.00	$ 2,221,753.00	$ 2,195,040.00	$ 2,032,198.00
DEBT SERVICE		859,275.00	789,930.00	
FUND TOTAL	2,474,485.00	3,081,028.00	2,984,970.00	2,032,198.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TERRA TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	105,482.20	309,534.20	3,410,962.26	1,954,970.16
OTHER CAPITAL IMPROVEMENTS	122,586.49	58,518.91	289,294.66	342,609.36
TOTAL CAPITAL IMPROVEMENTS	228,068.69	368,053.11	3,700,256.92	2,297,579.52
FUND TOTAL	228,068.69	368,053.11	3,700,256.92	2,297,579.52
AGENCY TOTAL	$ 2,702,553.69	$ 3,449,081.11	$ 6,685,226.92	$ 4,329,777.52
AGRICULTURAL TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	$	$	$ 8,431.72	$ 555,831.25
OTHER CAPITAL IMPROVEMENTS			29,232.51	92,437.87
TOTAL CAPITAL IMPROVEMENTS			37,664.23	648,269.12
FUND TOTAL			37,664.23	648,269.12
BELMONT TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,059,154.00	$ 819,912.00	$ 826,775.00	$ 691,453.00
DEBT SERVICE		35,625.00	32,750.00	
FUND TOTAL	1,059,154.00	855,537.00	859,525.00	691,453.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	68,950.00			
AGENCY TOTAL	$ 1,128,104.00	$ 855,537.00	$ 859,525.00	$ 691,453.00

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
CENTRAL OHIO TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	1,199,716.00 $	1,056,565.00 $	1,045,205.00 $	922,718.00
OHIO ARTS COUNCIL					
STATE SPECIAL REVENUE FUND					
SUPPLIES AND MATERIALS	$	2,200.20 $	$	$	
MAINTENANCE AND REPAIRS		1,517.50			
PRINTING BINDING AND ADVERTISING		313.50			
GENERAL AND OTHER EXPENSE		7,179.34			
TOTAL MAINTENANCE		11,210.54			
NEW EQUIPMENT		1,205.66			
FUND TOTAL		12,416.20			
FEDERAL SPECIAL REVENUE FUND					
PERSONAL SERVICES		129,710.96	75,490.31	37,107.20	70,811.00
PERSONAL SERVICES - NON PAYROLL		5,971.73	25,569.47	10,567.09	4,781.70
PURCHASED PERSONNEL SERVICE		12,101.04			
TOTAL PERSONAL SERVICE		147,783.73	101,059.78	47,674.29	75,592.70
FOOD				1,264.13	
SUPPLIES AND MATERIALS		769.74	205.08	126.95	
TRAVEL		255.73	3,371.63	1,629.56	284.00
COMMUNICATION AND SHIPPING EXPENSE		435.87	9,568.35	168.51	
MAINTENANCE AND REPAIRS		2,191.33	1,853.77	851.67	
RENTALS		65,312.88	16,935.02	5,574.30	
PRINTING BINDING AND ADVERTISING		2,140.16	3,777.97	1,387.11	5,987.70
GENERAL AND OTHER EXPENSE		804.49	4,924.94	1,352.94	.22
TOTAL MAINTENANCE		71,910.20	40,636.76	12,355.37	6,271.92
NEW EQUIPMENT				559.86	
SUBSIDIES AND SHARED REVENUE		388,093.00	475,208.96	506,344.32	363,567.89

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO ARTS COUNCIL				
TRANSFERS NON-EXPENSE DISBURSEMENT	503.00			
FUND TOTAL	608,289.93	616,905.50	566,933.84	445,412.51
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	433,491.35	422,000.81	395,341.21	190,585.56
PERSONAL SERVICES - NON PAYROLL	3,426.50	7,530.82	18,661.30	17,057.28
PURCHASED PERSONNEL SERVICE	34,073.38			
TOTAL PERSONAL SERVICE	470,991.23	429,531.63	414,002.51	207,642.84
FOOD		207.00	490.50	1,053.16
SUPPLIES AND MATERIALS	8,376.71	8,469.08	6,707.46	5,400.26
MOTOR VEHICLE EXPENSE	4,079.03	4,181.50	3,520.41	3,424.10
TRAVEL	15,357.22	12,559.57	14,556.36	6,728.95
COMMUNICATION AND SHIPPING EXPENSE	52,636.57	29,470.91	27,020.72	18,401.47
MAINTENANCE AND REPAIRS	5,576.00	5,082.70	4,269.24	2,821.99
RENTALS	76,714.01	50,565.45	44,415.00	29,300.76
PRINTING BINDING AND ADVERTISING	41,570.46	29,641.59	46,268.75	17,371.57
GENERAL AND OTHER EXPENSE	10,917.36	6,210.44	4,305.16	2,626.56
TOTAL MAINTENANCE	215,427.36	146,388.24	151,553.60	87,128.82
REPLACEMENT EQUIPMENT		1,625.00		
NEW EQUIPMENT	2,984.30	1,913.00	10,182.92	3,666.90
TOTAL EQUIPMENT	2,984.30	3,538.00	10,182.92	3,666.90
SUBSIDIES AND SHARED REVENUE	4,464,812.90	3,756,384.10	2,978,243.14	2,533,183.14
OTHER CAPITAL IMPROVEMENTS	297,000.00			
FUND TOTAL	5,451,215.79	4,335,841.97	3,553,982.17	2,831,621.70
AGENCY TOTAL	$ 6,071,921.92	$ 4,952,747.47	$ 4,120,916.01	$ 3,277,034.21

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
HIGHER EDUCATION FACILITY COMM				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$	$	$ 420.97
SUPPLIES AND MATERIALS		26.30		
TRAVEL	745.24	833.21	844.98	
GENERAL AND OTHER EXPENSE	245.18	203.88	248.12	
TOTAL MAINTENANCE	990.42	1,063.39	1,093.10	
FUND TOTAL	990.42	1,063.39	1,093.10	420.97
OHIO STUDENT LOAN COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 1,135,544.16	$ 733,496.06	$ 597,032.62	$
PERSONAL SERVICES - NON PAYROLL	11,470.90	124,569.98	29,970.28	
PURCHASED PERSONNEL SERVICE	239,808.16			
TOTAL PERSONAL SERVICE	1,386,823.22	858,066.04	627,002.90	
FOOD		376.88	1,390.30	
SUPPLIES AND MATERIALS	87,583.69	25,008.25	20,535.08	
MOTOR VEHICLE EXPENSE	707.40	375.00	1,632.56	
TRAVEL	14,218.94	9,564.85	7,017.00	
COMMUNICATION AND SHIPPING EXPENSE	130,875.68	67,547.82	31,128.51	
MAINTENANCE AND REPAIRS	11,344.36	15,663.05	8,456.60	
RENTALS	305,459.51	122,735.05	269,528.22	
PRINTING BINDING AND ADVERTISING	100,128.55	116,454.47	30,533.77	
GENERAL AND OTHER EXPENSE	406,091.38	612,017.78	7,626.11	
TOTAL MAINTENANCE	1,056,409.51	969,743.15	377,848.15	
REPLACEMENT EQUIPMENT	159.20	2,379.96	292.59	
NEW EQUIPMENT	135,363.50	26,155.60	17,952.78	
TOTAL EQUIPMENT	135,522.70	28,735.56	18,245.37	
FUND TOTAL	2,378,755.43	1,856,544.75	1,023,096.42	

FISCAL YEAR ENDED JUNE 30, 1982

OHIO STUDENT LOAN COMMISSION

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	643,007.31	654,410.44	604,250.44	490,834.02
PERSONAL SERVICES - NON PAYROLL	72,351.46	107,367.21	40,605.16	18,688.61
PURCHASED PERSONNEL SERVICE	217,127.08			
TOTAL PERSONAL SERVICE	932,485.85	761,777.65	644,855.60	509,522.63
FOOD				358.09
SUPPLIES AND MATERIALS	15,780.68	24,425.21	17,886.30	22,513.87
MOTOR VEHICLE EXPENSE	20,171.64	16,221.43	14,347.23	12,393.01
TRAVEL	14,347.18	11,170.13	8,506.58	4,445.84
COMMUNICATION AND SHIPPING EXPENSE	69,052.52	71,152.16	62,206.60	36,392.74
MAINTENANCE AND REPAIRS	7,843.13	3,512.63	6,349.18	7,969.63
RENTALS	98,403.44	77,773.66	720,663.40	102,235.42
PRINTING BINDING AND ADVERTISING	30,439.54	9,951.18	3,497.28	3,565.25
GENERAL AND OTHER EXPENSE	266,813.98	188,303.79	3,029.20	1,635.90
TOTAL MAINTENANCE	522,852.11	402,510.19	836,485.77	191,509.75
REPLACEMENT EQUIPMENT	22,223.50	1,500.30	21,529.88	
NEW EQUIPMENT	74,683.10	63,104.40	45,357.56	64,956.52
TOTAL EQUIPMENT	96,906.60	64,604.70	66,887.44	64,956.52
FUND TOTAL	1,552,244.56	1,228,892.54	1,548,228.81	765,988.90

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES				420,927.98
PERSONAL SERVICES - NON PAYROLL				20,135.43
TOTAL PERSONAL SERVICE				441,063.41
FOOD				732.62
SUPPLIES AND MATERIALS			5.77	9,688.70
MOTOR VEHICLE EXPENSE				1,979.40
TRAVEL				4,040.77
COMMUNICATION AND SHIPPING EXPENSE				31,834.19
MAINTENANCE AND REPAIRS			6.36-	5,174.50

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO STUDENT LOAN COMMISSION				
RENTALS			78,475.37	205,942.93
PRINTING BINDING AND ADVERTISING			18,092.15	10,601.44
GENERAL AND OTHER EXPENSE			.59	2,259.97
TOTAL MAINTENANCE			96,567.52	272,254.52
NEW EQUIPMENT			4,503.81	7,517.38
FUND TOTAL			101,071.33	720,833.31
AGENCY TOTAL	$ 4,130,999.99	$ 3,085,437.29	$ 2,672,396.56	$ 1,486,824.21
EDUCATION TV NETWORK COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$ 1,456.11	$ 6,812.62	$ 6,771.19
PERSONAL SERVICES - NON PAYROLL		1,608.23		2,184.01
PURCHASED PERSONNEL SERVICE	1,202.00			
TOTAL PERSONAL SERVICE	1,202.00	3,064.34	6,812.62	8,955.20
FOOD		50.31	844.26	264.14
SUPPLIES AND MATERIALS	4,091.56	438.99	468.08	415.25
MOTOR VEHICLE EXPENSE	4.50	4,760.10	3,355.58	2,905.17
TRAVEL		197.13	306.51	355.80
COMMUNICATION AND SHIPPING EXPENSE	1,520.25	910.18	608.38	127.47
UTILITIES AND FUELS			9.81	365.78
MAINTENANCE AND REPAIRS		720.97	1,226.82	6,408.71
RENTALS	28,869.87	23,222.56	2,932.45	34,965.00
PRINTING BINDING AND ADVERTISING	121.65	1,109.75	275.55	9.03-
GENERAL AND OTHER EXPENSE	739.60	521.10	148.34	758.45
TOTAL MAINTENANCE	35,347.43	31,931.09	10,175.98	46,556.74
REPLACEMENT EQUIPMENT	2,583.83	4,785.35	1,100.00	173.20
NEW EQUIPMENT	11,276.06	2,155.85	5,052.97	2,962.91
TOTAL EQUIPMENT	13,859.89	6,941.20	6,152.97	3,136.11
SUBSIDIES AND SHARED REVENUE			19,500.00	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION TV NETWORK COMMISSION				
TRANSFERS NON-EXPENSE DISBURSEMENT			520.00	
FUND TOTAL	50,409.32	41,936.63	43,161.57	58,648.05
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES		3,264.77	20,480.56	
PURCHASED PERSONNEL SERVICE	6,627.85			
TOTAL PERSONAL SERVICE	6,627.85	3,264.77	20,480.56	
SUPPLIES AND MATERIALS		9,280.79	13,116.90	2,967.01
MOTOR VEHICLE EXPENSE	471.30	1,277.12	2,817.26	
TRAVEL		95.41	299.23	
COMMUNICATION AND SHIPPING EXPENSE		301.26	20.49	283.68
UTILITIES AND FUELS	212.32			2,278.89
MAINTENANCE AND REPAIRS	9,042.46	24,272.92	17,125.57	7,914.53
RENTALS	455,937.26	3,585.90	3,000.00	3,386.66
PRINTING BINDING AND ADVERTISING	191.22	1,002.98		
GENERAL AND OTHER EXPENSE	31.07	406.88	299.75	52.24
TOTAL MAINTENANCE	465,885.63	40,223.26	36,679.20	16,883.01
REPLACEMENT EQUIPMENT		85.67	1,050.00	
NEW EQUIPMENT	350.00	8,370.46	1,473.06	3,749.95
TOTAL EQUIPMENT	350.00	8,456.13	2,523.06	3,749.95
SUBSIDIES AND SHARED REVENUE	572.32		40,000.00	2,116.00
OTHER CAPITAL IMPROVEMENTS		3,716.90	112,721.99	51,566.11
TRANSFERS NON-EXPENSE DISBURSEMENT				61,763.00
FUND TOTAL	473,435.80	55,661.06	212,404.81	136,078.07
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES			843.80	22,604.60

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION TV NETWORK COMMISSION				
PERSONAL SERVICES - NON PAYROLL		6,210.28	4,958.92	2,658.75
TOTAL PERSONAL SERVICE		6,210.28	5,802.72	25,263.35
FOOD			22.70	33.00
SUPPLIES AND MATERIALS			129.31	233.13
MOTOR VEHICLE EXPENSE			644.50	2,905.16
TRAVEL				384.20
COMMUNICATION AND SHIPPING EXPENSE			273.68	
MAINTENANCE AND REPAIRS				6,617.00
RENTALS			700.00	198.15
PRINTING BINDING AND ADVERTISING		93.85	259.53	
GENERAL AND OTHER EXPENSE		35.48	.20	151.41
TOTAL MAINTENANCE		129.33	2,029.94	10,542.05
NEW EQUIPMENT			6.25	1,366.89
TRANSFERS NON-EXPENSE DISBURSEMENT	25,000.00	1,315.65	13,356.23	74,401.16
FUND TOTAL	25,000.00	7,655.26	21,195.14	111,573.45
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	533,160.22	476,553.72	477,907.21	437,632.52
PERSONAL SERVICES - NON PAYROLL	20,000.19	25,805.27	29,903.32	33,524.55
PURCHASED PERSONNEL SERVICE	13,875.78			
TOTAL PERSONAL SERVICE	567,036.19	502,358.99	507,810.53	471,157.07
FOOD	10.76	5.75	164.20	512.69
SUPPLIES AND MATERIALS	31,590.21	103,820.63	20,977.14	16,815.39
MOTOR VEHICLE EXPENSE	3,435.45	2,273.49	2,991.80	195.31
TRAVEL	8,650.00	8,891.42	10,544.00	8,847.68
COMMUNICATION AND SHIPPING EXPENSE	29,210.72	34,286.15	36,279.25	37,191.42
UTILITIES AND FUELS	49,510.92	43,146.32	41,732.45	34,797.81
MAINTENANCE AND REPAIRS	67,587.96	54,093.34	72,795.57	57,668.40
RENTALS	523,053.58	447,650.43	433,589.01	446,911.96
PRINTING BINDING AND ADVERTISING	21,207.90	16,568.77	22,697.04	18,416.02

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION TV NETWORK COMMISSION				
GENERAL AND OTHER EXPENSE	14,247.58	11,898.61	111,116.47	113,249.51
TOTAL MAINTENANCE	748,505.08	722,634.91	752,886.93	734,606.19
REPLACEMENT EQUIPMENT	1,419.25	2,115.04		174.35
NEW EQUIPMENT	2,905.94	1,111.47	40,905.37	41,034.77
TOTAL EQUIPMENT	4,325.19	3,226.51	40,905.37	41,209.12
SUBSIDIES AND SHARED REVENUE	1,555,882.86	1,316,335.21	1,246,566.29	432,870.00
TRANSFERS NON-EXPENSE DISBURSEMENT	17,582.33	23,913.00		
FUND TOTAL	2,893,331.65	2,568,468.62	2,548,169.12	1,699,842.38
AGENCY TOTAL	$ 3,442,176.77	$ 2,673,721.57	$ 2,824,930.64	$ 2,006,141.95
SINCLAIR COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 10,064,400.00	$ 9,041,912.00	$ 9,007,555.00	$ 8,204,484.00
DEBT SERVICE		1,232,625.00	1,133,150.00	
FUND TOTAL	10,064,400.00	10,274,537.00	10,140,705.00	8,204,484.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	1,437,053.87	1,432,118.92	4,490,361.08	327,520.00
AGENCY TOTAL	$ 11,501,453.87	$ 11,706,655.92	$ 14,631,066.08	$ 8,532,004.00
CUYAHOGA COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 17,043,933.00	$ 17,905,781.00	$ 17,734,974.00	$ 17,674,232.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
CUYAHOGA COMMUNITY COLLEGE				
DEBT SERVICE		1,949,400.00	1,792,080.00	
FUND TOTAL	17,043,933.00	19,855,181.00	19,547,054.00	17,674,232.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES		6,676,732.40	4,493,767.60	
AGENCY TOTAL	$ 17,043,933.00	$ 26,531,913.40	$ 24,040,821.60	$ 17,674,232.00
LAKELAND COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,647,447.00	$ 4,594,668.00	$ 4,499,735.00	$ 4,126,899.00
DEBT SERVICE		698,250.00	641,900.00	
FUND TOTAL	4,647,447.00	5,292,918.00	5,141,635.00	4,126,899.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES			1,395.00	136,394.89
OTHER CAPITAL IMPROVEMENTS	94,500.00		30,517.96	19,200.00
TOTAL CAPITAL IMPROVEMENTS	94,500.00		31,912.96	155,594.89
FUND TOTAL	94,500.00		31,912.96	155,594.89
AGENCY TOTAL	$ 4,741,947.00	$ 5,292,918.00	$ 5,173,547.96	$ 4,282,493.89
NORTH CENTRAL TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,689,307.00	$ 1,541,201.00	$ 1,514,254.00	$ 1,402,809.00
DEBT SERVICE		29,925.00	27,510.00	
FUND TOTAL	1,689,307.00	1,571,126.00	1,541,764.00	1,402,809.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
LIMA TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,947,203.00	$ 1,642,260.00	$ 1,616,156.00	$ 1,481,805.00
DEBT SERVICE		34,913.00	32,095.00	
FUND TOTAL	1,947,203.00	1,677,173.00	1,648,251.00	1,481,805.00
NORTHWEST TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 835,846.00	$ 719,977.00	$ 710,813.00	$ 655,048.00
DEBT SERVICE		250,088.00	229,905.00	
FUND TOTAL	835,846.00	970,065.00	940,718.00	655,048.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	105.00	19,513.00		7,220.74
OTHER CAPITAL IMPROVEMENTS			1,917.26	2,556.40
TOTAL CAPITAL IMPROVEMENTS	105.00	19,513.00	1,917.26	9,777.14
FUND TOTAL	105.00	19,513.00	1,917.26	9,777.14
AGENCY TOTAL	$ 835,951.00	$ 989,578.00	$ 942,635.26	$ 664,825.14
LORAIN CO. COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,819,897.00	$ 4,266,071.00	$ 4,188,301.00	$ 3,932,382.00
DEBT SERVICE		611,325.00	561,990.00	
FUND TOTAL	4,819,897.00	4,877,396.00	4,750,491.00	3,932,382.00

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982		FISCAL 1981		FISCAL 1980		FISCAL 1979
LORAIN CO. COMMUNITY COLLEGE								
HIGHER EDUCATION IMPROVEMENT FUND								
BUILDINGS AND OTHER STRUCTURES				1,564.00				1,279,621.02
OTHER CAPITAL IMPROVEMENTS						3,336.00		14,379.88
TOTAL CAPITAL IMPROVEMENTS				1,564.00		3,336.00		1,294,000.90
FUND TOTAL				1,564.00		3,336.00		1,294,000.90
AGENCY TOTAL	$	4,819,897.00	$	4,878,960.00	$	4,753,827.00	$	5,226,382.90
COLUMBUS TECHNICAL INSTITUTE								
GENERAL REVENUE FUND NON-EARMARKED								
SUBSIDIES AND SHARED REVENUE	$	6,418,849.00	$	5,923,816.00	$	5,853,815.00	$	5,207,402.00
DEBT SERVICE				1,612,388.00		1,482,265.00		
FUND TOTAL		6,418,849.00		7,536,204.00		7,336,080.00		5,207,402.00
HIGHER EDUCATION IMPROVEMENT FUND								
LAND		39,500.00		342,000.00		35,300.00		14,000.00
BUILDINGS AND OTHER STRUCTURES		594,311.02		950,844.90		2,959,234.38		1,174,286.70
OTHER CAPITAL IMPROVEMENTS		53,161.36		104,705.72		153,243.44		70,673.51
TOTAL CAPITAL IMPROVEMENTS		686,972.38		1,397,550.62		3,147,777.82		1,258,960.21
FUND TOTAL		686,972.38		1,397,550.62		3,147,777.82		1,258,960.21
AGENCY TOTAL	$	7,105,821.38	$	8,933,754.62	$	10,483,857.82	$	6,466,362.21
CLARK TECHNICAL COLLEGE								
GENERAL REVENUE FUND NON-EARMARKED								
SUBSIDIES AND SHARED REVENUE	$	2,307,960.00	$	2,201,582.00	$	2,160,717.00	$	1,888,341.00

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
CLARK TECHNICAL COLLEGE					
DEBT SERVICE			604,200.00	555,440.00	
FUND TOTAL		2,307,960.00	2,805,782.00	2,716,157.00	1,888,341.00
HIGHER EDUCATION IMPROVEMENT FUND					
BUILDINGS AND OTHER STRUCTURES			2,200.00	136,191.25	2,502.25
OTHER CAPITAL IMPROVEMENTS		7,350.00		29,862.85	10,295.85
TOTAL CAPITAL IMPROVEMENTS		7,350.00	2,200.00	166,054.10	12,798.10
FUND TOTAL		7,350.00	2,200.00	166,054.10	12,798.10
AGENCY TOTAL	$	2,315,310.00 $	2,807,982.00 $	2,882,211.10 $	1,901,139.10
JEFFERSON TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	1,187,464.00 $	1,050,097.00 $	1,047,560.00 $	984,706.00
DEBT SERVICE			105,450.00	96,940.00	
FUND TOTAL		1,187,464.00	1,155,547.00	1,144,500.00	984,706.00
HIGHER EDUCATION IMPROVEMENT FUND					
BUILDINGS AND OTHER STRUCTURES					100,000.00
AGENCY TOTAL	$	1,187,464.00 $	1,155,547.00 $	1,144,500.00 $	1,084,706.00
MICHAEL J OWENS TECHNICAL COLLEGE					
GENERAL REVENUE FUND NON-EARMARKED					
SUBSIDIES AND SHARED REVENUE	$	3,726,745.00 $	3,520,073.00 $	3,480,191.00 $	3,081,533.00
DEBT SERVICE			656,213.00	603,255.00	
FUND TOTAL		3,726,745.00	4,176,286.00	4,083,446.00	3,081,533.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MICHAEL J OWENS TECHNICAL COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	3,695.34	157,640.11	45,476.39	1,785,353.06
OTHER CAPITAL IMPROVEMENTS			3,410.99	88,950.30
TOTAL CAPITAL IMPROVEMENTS	3,695.34	157,640.11	48,887.38	1,874,303.36
FUND TOTAL	3,695.34	157,640.11	48,887.38	1,874,303.36
AGENCY TOTAL	$ 3,730,440.34	$ 4,333,926.11	$ 4,132,333.38	$ 4,955,836.36
STARK TECHNICAL COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 2,302,624.00	$ 1,953,702.00	$ 1,901,145.00	$ 1,717,826.00
DEBT SERVICE		556,463.00	511,550.00	
FUND TOTAL	2,302,624.00	2,510,165.00	2,412,695.00	1,717,826.00
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	5,801.00	973,630.08	1,172,815.42	303,427.67
OTHER CAPITAL IMPROVEMENTS	3,888.88	23,560.04	96,603.87	64,877.85
TOTAL CAPITAL IMPROVEMENTS	9,689.88	997,190.12	1,269,419.29	368,305.52
FUND TOTAL	9,689.88	997,190.12	1,269,419.29	368,305.52
AGENCY TOTAL	$ 2,312,313.88	$ 3,507,355.12	$ 3,682,114.29	$ 2,086,131.52
EDISON STATE COMMUNITY COLLEGE				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 1,265,429.00	$ 1,046,118.00	$ 1,034,234.00	$ 939,651.00
DEBT SERVICE		403,988.00	108,677.97	
FUND TOTAL	1,265,429.00	1,450,106.00	1,142,911.97	939,651.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDISON STATE COMMUNITY COLLEGE				
HIGHER EDUCATION IMPROVEMENT FUND				
BUILDINGS AND OTHER STRUCTURES	537.65	14,069.79	242,441.21	135,623.96
OTHER CAPITAL IMPROVEMENTS	69,509.20		10,581.12	15,999.12
TOTAL CAPITAL IMPROVEMENTS	70,046.85	14,069.79	253,022.33	151,623.08
FUND TOTAL	70,046.85	14,069.79	253,022.33	151,623.08
AGENCY TOTAL	$ 1,335,475.85	$ 1,464,175.79	$ 1,395,934.30	$ 1,091,274.08
DEPARTMENT OF PUBLIC WELFARE				
STATE SPECIAL REVENUE FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	$ 459.00	$	$	$
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	2,194,272.60	3,004,636.60	3,321,172.21	3,533,176.90
PERSONAL SERVICES - NON PAYROLL	408,059.51	1,168,808.95	1,623,094.60	1,645,642.30
PURCHASED PERSONNEL SERVICE	66,389.68			
TOTAL PERSONAL SERVICE	2,668,721.79	4,173,445.55	4,944,266.81	5,178,819.20
SUPPLIES AND MATERIALS	42,966.24	49,462.00	10,740.22	67,765.96
MOTOR VEHICLE EXPENSE	9,274.98	11,535.02	4,634.86	8,618.71
TRAVEL	256,810.93	267,743.17	138,627.55	294,314.14
COMMUNICATION AND SHIPPING EXPENSE	609,314.75	1,241,832.60	662,279.91	871,739.16
UTILITIES AND FUELS	6,651.34	5,049.19		11,512.87
MAINTENANCE AND REPAIRS	19,575.52	21,779.68	28,427.09	29,322.09
RENTALS	32,054.45	43,859.93	35,137.86	97,419.71
PRINTING BINDING AND ADVERTISING	327,599.81	110,997.24	137,107.23	236,626.56
GENERAL AND OTHER EXPENSE	116,561.65	523,817.59	15,792.07	53,811.86
TOTAL MAINTENANCE	1,420,809.87	2,276,076.42	1,032,746.79	1,671,131.06
REPLACEMENT EQUIPMENT			1,467.00	2,631.10
NEW EQUIPMENT	633.26	7,863.66	7,337.94	13,106.36
TOTAL EQUIPMENT	633.26	7,863.66	8,804.94	15,737.46

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF PUBLIC WELFARE

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUBSIDIES AND SHARED REVENUE	147,882,710.36	133,846,947.64	164,690,045.73	110,141,422.83
SUNDRY CLAIMS		118.34		
TRANSFERS NON-EXPENSE DISBURSEMENT	477,804.80	1,539,150.28	1,686,706.39	901,380.84
TOTAL OTHER EXPENDITURES	477,804.80	1,539,268.62	1,686,706.39	901,380.84
FUND TOTAL	152,450,680.08	141,843,601.89	172,362,570.66	117,908,691.39

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	19,323,786.34	16,613,170.39	14,959,058.27	12,206,892.08
PERSONAL SERVICES - NON PAYROLL	417,418.06	3,021,161.22	124,876.33	43,615.32
PURCHASED PERSONNEL SERVICE	410,648.49			
TOTAL PERSONAL SERVICE	20,151,852.89	19,634,331.61	15,083,934.60	12,250,507.40
SUPPLIES AND MATERIALS	85,396.26	167,277.68	164,660.73	55,998.86
MOTOR VEHICLE EXPENSE	13,663.76	13,257.97	16,396.47	13,365.84
TRAVEL	649,650.68	732,885.98	686,829.99	347,906.86
COMMUNICATION AND SHIPPING EXPENSE	1,559,181.00	637,331.84	638,647.21	664,677.25
UTILITIES AND FUELS	28,626.14	17,952.43	22,613.75	11,600.51
MAINTENANCE AND REPAIRS	42,379.81	52,302.98	137,814.93	23,990.88
RENTALS	445,747.86	440,573.80	5,704,883.66	4,937,825.71
PRINTING BINDING AND ADVERTISING	292,286.35	740,597.85	351,831.65	229,788.97
GENERAL AND OTHER EXPENSE	5,746,412.01	4,985,522.79	74,712.45	26,911.89
TOTAL MAINTENANCE	8,863,343.87	7,787,705.32	7,798,390.84	6,312,066.77
REPLACEMENT EQUIPMENT	625.00	321.00	8,495.05	3,844.69
NEW EQUIPMENT	8,464.10	26,329.53	122,765.51	142,074.73
EQUIP.-LONG LEAD PURCHASE TIME	1,300.00	16,140.00		
TOTAL EQUIPMENT	10,389.10	42,790.53	131,260.56	145,919.42
SUBSIDIES AND SHARED REVENUE	2,046,026,099.16	1,731,436,983.50	1,358,730,128.12	1,177,024,360.26
SUNDRY CLAIMS		40,322.67	8,752.92	312.42
TRANSFERS NON-EXPENSE DISBURSEMENT	491,390.32	3,900,263.49	24,745.78	1,513,343.07
TOTAL OTHER EXPENDITURES	491,390.32	3,940,586.16	33,498.70	1,513,655.49
FUND TOTAL	2,075,543,075.34	1,762,842,397.12	1,381,777,212.82	1,197,246,509.34
AGENCY TOTAL	$ 2,227,994,214.42	$ 1,904,685,999.01	$ 1,554,139,783.48	$ 1,313,155,200.73

FISCAL YEAR ENDED JUNE 30, 1982

REHABILITATION SERVICES COMMISSION

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES - NON PAYROLL	$ 7,951.34	$ 49,944.33	$ 65,875.82	$ 78,712.82
SUPPLIES AND MATERIALS	21.96	2,615.28	841.30	186.00
MOTOR VEHICLE EXPENSE	100.94			
TRAVEL	181.76			
COMMUNICATION AND SHIPPING EXPENSE	2,464.02	3,302.98	4,790.74	4,503.23
UTILITIES AND FUELS	3,108.91			
MAINTENANCE AND REPAIRS	1,426.00		38.65	
RENTALS	8,028.02			
PRINTING BINDING AND ADVERTISING	214.13	1,171.00		
GENERAL AND OTHER EXPENSE	3,810.71	2,102.31	4,487.78	3,680.47
TOTAL MAINTENANCE	19,356.45	11,391.57	10,178.47	8,371.70
SUBSIDIES AND SHARED REVENUE	108,112.33	105,499.03	502,091.65	754,662.70
MERCHANDISE FOR RESALE	474.33	50,946.84	104,733.54	94,879.61
BUILDINGS AND OTHER STRUCTURES				76.32-
TRANSFERS NON-EXPENSE DISBURSEMENT	23,517.48	13,925.01	64,828.74	23,287.65
FUND TOTAL	159,411.93	231,706.78	747,708.22	959,838.16

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	27,380,694.97	25,371,118.07	23,406,779.40	21,495,105.82
PERSONAL SERVICES - NON PAYROLL	424,541.27	1,862,175.05	1,664,779.64	1,639,594.10
PURCHASED PERSONNEL SERVICE	1,956,928.14			
TOTAL PERSONAL SERVICE	29,762,164.38	27,233,293.12	25,071,559.04	23,134,699.92
FOOD		389.63	1,508.41	413.[illegible]
SUPPLIES AND MATERIALS	211,066.57	243,697.35	211,032.33	216,327.63
MOTOR VEHICLE EXPENSE	55,447.22	75,339.45	63,120.28	49,520.65
TRAVEL	432,431.39	392,694.55	540,526.76	682,886.06

FISCAL YEAR ENDED JUNE 30, 1982

REHABILITATION SERVICES COMMISSION

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
COMMUNICATION AND SHIPPING EXPENSE	1,911,879.07	1,637,115.26	1,490,952.67	1,477,300.08
UTILITIES AND FUELS	22,974.67	10,950.11	536.21	1,338.03
MAINTENANCE AND REPAIRS	354,332.66	423,936.65	385,311.90	299,275.34
RENTALS	3,809,487.81	3,227,578.43	3,250,427.97	2,668,020.16
PRINTING BINDING AND ADVERTISING	217,002.04	173,611.12	194,130.53	172,848.52
GENERAL AND OTHER EXPENSE	598,394.17	751,308.28	255,294.48	276,729.92
TOTAL MAINTENANCE	7,613,015.60	7,136,820.83	6,395,061.56	5,844,659.52
REPLACEMENT EQUIPMENT	119,419.08	256,096.41	92,330.63	90,687.54
NEW EQUIPMENT	854,972.32	692,898.32	530,894.06	818,355.22
EQUIP.-LONG LEAD PURCHASE TIME	3,108.40			
TOTAL EQUIPMENT	977,499.80	948,994.73	623,224.69	909,042.76
SUBSIDIES AND SHARED REVENUE	25,158,989.41	28,765,715.57	23,666,276.46	32,194,309.73
MERCHANDISE FOR RESALE	24,747.63	24,845.49	35,901.70	83,125.85
SUNDRY CLAIMS				2,362.29
TRANSFERS NON-EXPENSE DISBURSEMENT	137,372.06	440,903.05	169,454.65	111,879.53
TOTAL OTHER EXPENDITURES	137,372.06	440,903.05	169,454.65	114,241.82
FUND TOTAL	63,673,788.88	64,360,572.79	55,961,478.10	62,280,079.60

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	4,694,712.80	4,235,751.74	4,665,825.61	4,230,114.16
PERSONAL SERVICES - NON PAYROLL	14,973.00	1,827.60	1,651.03	9,095.23
PURCHASED PERSONNEL SERVICE	2,015.05			
TOTAL PERSONAL SERVICE	4,711,700.85	4,237,579.34	4,667,476.64	4,239,209.39
FOOD				1,652.01
SUPPLIES AND MATERIALS	119.28	1,299.60	1,164.45	1,534.39
MOTOR VEHICLE EXPENSE	267.41	2,357.97	2,877.22	2,436.10
TRAVEL	191.43	3,454.70	13,339.00	28,648.25
COMMUNICATION AND SHIPPING EXPENSE	4,652.17	8,930.34	23,072.77	12,633.29
UTILITIES AND FUELS	3,116.83	12,235.93	11,384.96	9,474.07

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
REHABILITATION SERVICES COMMISSION				
MAINTENANCE AND REPAIRS	3,041.70	11,132.37	13,329.04	8,165.11
RENTALS	10,731.28	31,790.99	30,929.30	27,274.80
PRINTING BINDING AND ADVERTISING	416.82	1,010.69	2,248.49	1,370.46
GENERAL AND OTHER EXPENSE		53.40	15.00	34.00
TOTAL MAINTENANCE	22,536.92	72,265.99	98,360.23	93,222.48
REPLACEMENT EQUIPMENT		377.28		1,512.90
NEW EQUIPMENT	266.97	2,643.63	8,084.58	1,321.11
TOTAL EQUIPMENT	266.97	3,020.91	8,084.58	2,834.01
SUBSIDIES AND SHARED REVENUE	4,503,942.69	4,847,848.42	7,644,855.39	3,931,254.75
TRANSFERS NON-EXPENSE DISBURSEMENT	49.00		351.90	48.72
FUND TOTAL	9,238,496.43	9,160,714.66	12,419,128.74	8,266,569.35
AGENCY TOTAL	$ 73,071,697.24	$ 73,932,994.23	$ 69,128,315.06	$ 71,306,487.11
OHIO VETERANS CHILDRENS HOME				
STATE SPECIAL REVENUE FUND				
FOOD	$ 3,721.40	$ 30,279.79	$ 27,737.69	$ 40,348.54
SUPPLIES AND MATERIALS	5,589.25	39,608.90		
MOTOR VEHICLE EXPENSE		524.89		
MAINTENANCE AND REPAIRS		1,861.35		
GENERAL AND OTHER EXPENSE	3,201.30	10,863.01		
TOTAL MAINTENANCE	12,511.95	83,137.94	27,737.69	40,348.54
FUND TOTAL	12,511.95	83,137.94	27,737.69	40,348.54
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	105,562.82	110,386.57	112,081.39	87,128.93
PERSONAL SERVICES - NON PAYROLL	1,571.80	30,804.43	27,336.05	34,201.47
PURCHASED PERSONNEL SERVICE	26,829.68			
TOTAL PERSONAL SERVICE	133,964.30	141,191.00	139,417.44	121,330.40

OHIO VETERANS CHILDRENS HOME

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS	8,506.19	3,125.84	744.07	781.90
TRAVEL	315.81	379.78	638.00	444.60
MAINTENANCE AND REPAIRS	25.00	997.47		15.00
GENERAL AND OTHER EXPENSE	1,191.37	301.09	189.44	1,064.85
TOTAL MAINTENANCE	10,038.37	4,804.18	1,571.51	2,306.35
REPLACEMENT EQUIPMENT		686.85	575.00	
NEW EQUIPMENT	2,057.25	3,864.00	760.00	
TOTAL EQUIPMENT	2,057.25	4,550.85	1,335.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	292.36		15.22	
FUND TOTAL	146,352.28	150,546.03	142,339.17	123,636.75

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	2,972,578.20	2,731,461.78	2,947,090.36	2,665,037.26
PERSONAL SERVICES - NON PAYROLL	27,554.71	61,299.59	89,822.39	105,124.24
PURCHASED PERSONNEL SERVICE	44,730.68			
TOTAL PERSONAL SERVICE	3,044,883.59	2,812,761.37	3,036,912.75	2,770,161.50
FOOD	221,084.12	152,835.20	153,157.16	162,454.47
SUPPLIES AND MATERIALS	146,811.14	219,970.04	261,714.90	210,972.36
MOTOR VEHICLE EXPENSE	26,416.39	25,279.81	18,924.89	16,827.29
TRAVEL	5,048.92	7,756.04	4,260.17	5,363.83
COMMUNICATION AND SHIPPING EXPENSE	30,639.93	22,414.95	22,070.58	17,577.29
UTILITIES AND FUELS	312 567.14	295,468.18	281,029.88	297,359.97
MAINTENANCE AND REPAIRS	74,260.22	85,154.86	46,429.56	69,540.15
RENTALS	5,368.17	5,011.03	4,629.03	4,220.96
PRINTING BINDING AND ADVERTISING	433.68	2,693.44	3,696.06	5,373.13
GENERAL AND OTHER EXPENSE	15,369.75	20,907.03	49,189.53	33,450.59
TOTAL MAINTENANCE	837,999.46	837,490.58	845,101.78	823,346.04
REPLACEMENT EQUIPMENT	2,081.00	6,654.64	39,634.11	30,939.69
NEW EQUIPMENT	40.00	9,812.21	10,863.86	19,615.90
TOTAL EQUIPMENT	2,121.00	16,466.85	50,497.97	50.555.59

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO VETERANS CHILDRENS HOME				
BUILDINGS AND OTHER STRUCTURES			55,221.22	137,266.88
OTHER CAPITAL IMPROVEMENTS			5,919.28	15,144.44
TOTAL CAPITAL IMPROVEMENTS			61,140.50	152,411.32
FUND TOTAL	3,885,004.05	3,666,718.80	3,993,653.00	3,796,468.45
AGENCY TOTAL	$ 4,043,868.28	$ 3,900,402.77	$ 4,163,729.86	$ 3,960,453.74
OHIO SOLD.& SAIL.HOME				
STATE SPECIAL REVENUE FUND				
SUPPLIES AND MATERIALS	$ 278.27	$	$	$
MOTOR VEHICLE EXPENSE	404.84			
UTILITIES AND FUELS	836.18			
RENTALS	608.35			
PRINTING BINDING AND ADVERTISING	1,655.95			
GENERAL AND OTHER EXPENSE	117.30			
TOTAL MAINTENANCE	3,900.89			
REPLACEMENT EQUIPMENT	15.00			
NEW EQUIPMENT	5,971.37			
TOTAL EQUIPMENT	5,986.37			
TRANSFERS NON-EXPENSE DISBURSEMENT	112.74			
FUND TOTAL	10,000.00			
FEDERAL SPECIAL REVENUE FUND				
BUILDINGS AND OTHER STRUCTURES		4,207.38	260,484.24	2,705,876.90
OTHER CAPITAL IMPROVEMENTS		7,263.87	7,475.73	19,425.55
TOTAL CAPITAL IMPROVEMENTS		11,471.25	267,959.97	2,725,302.45
FUND TOTAL		11,471.25	267,959.97	2,725,302.45

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO SOLD.& SAIL.HOME				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	4,272,196.00	3,686,966.82	3,748,320.06	2,932,185.65
PERSONAL SERVICES - NON PAYROLL	10,926.86	78,994.38	86,724.65	62,186.03
PURCHASED PERSONNEL SERVICE	53,536.41			
TOTAL PERSONAL SERVICE	4,336,659.27	3,765,961.20	3,835,044.71	2,994,371.68
FOOD	551,521.30	613,283.44	646,480.39	501,075.07
SUPPLIES AND MATERIALS	271,192.84	268,479.28	248,613.87	179,921.12
MOTOR VEHICLE EXPENSE	27,445.92	21,646.63	17,880.76	14,686.32
TRAVEL	4,350.51	4,114.60	2,333.74	2,182.10
COMMUNICATION AND SHIPPING EXPENSE	29,197.12	23,639.04	20,158.53	18,469.54
UTILITIES AND FUELS	727,899.54	596,872.67	555,041.73	431,028.01
MAINTENANCE AND REPAIRS	128,252.11	61,251.90	38,586.91	49,755.16
RENTALS	4,106.49	4,404.44	4,063.26	2,540.60
PRINTING BINDING AND ADVERTISING	7,141.68	4,267.53	2,168.03	4,078.83
GENERAL AND OTHER EXPENSE	9,725.30	10,291.96	11,167.86	12,972.87
TOTAL MAINTENANCE	1,760,832.81	1,608,251.49	1,546,495.08	1,216,709.62
REPLACEMENT EQUIPMENT	1,118.00	8,083.80	18,291.01	33,168.12
NEW EQUIPMENT	6,663.54		8,016.00	
TOTAL EQUIPMENT	7,781.54	8,083.80	26,307.01	33,168.12
BUILDINGS AND OTHER STRUCTURES			92,852.34	429,873.22
OTHER CAPITAL IMPROVEMENTS	46,909.08	17,917.30	21,402.55	103,899.53
TOTAL CAPITAL IMPROVEMENTS	46,909.08	17,917.30	114,254.89	533,772.75
FUND TOTAL	6,152,182.70	5,400,213.79	5,522,101.69	4,778,022.17
AGENCY TOTAL	$ 6,162,182.70	$ 5,411,685.04	$ 5,790,061.66	$ 7,503,324.62
DEPARTMENT OF HEALTH				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 1,319,039.03	$ 196,636.03	$ 151,789.60	$ 53,027.81

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF HEALTH				
PERSONAL SERVICES - NON PAYROLL	6,429.28	26,005.51	5,771.05	30,016.97
PURCHASED PERSONNEL SERVICE	41,863.97			
TOTAL PERSONAL SERVICE	1,367,332.28	222,641.54	157,560.65	83,044.78
FOOD			408.83	
SUPPLIES AND MATERIALS	104,978.34	3,924.59	9,004.48	11,909.30
MOTOR VEHICLE EXPENSE	13,337.77			
TRAVEL	4,692.33	1,934.67	1,284.44	1,366.03
COMMUNICATION AND SHIPPING EXPENSE	22,149.45	300.00	506.66	578.79
UTILITIES AND FUELS	14,500.00	1,500.00	1,500.00	1,323.28
MAINTENANCE AND REPAIRS	9,034.29		3,217.38	94.70
RENTALS	15,084.44	370.00	489.19	495.32
PRINTING BINDING AND ADVERTISING	54,520.38	36,173.03	25,255.75	2,489.85
GENERAL AND OTHER EXPENSE	53,151.55	41,453.72	33,847.99	337.47
TOTAL MAINTENANCE	291,448.55	85,656.01	75,514.72	18,594.74
NEW EQUIPMENT	4,104.71	470.99		1,207.77
SUBSIDIES AND SHARED REVENUE	10,294,668.70	4,413,213.78	2,029,814.07	4,566,415.58
SUNDRY CLAIMS	19,033.83			
TRANSFERS NON-EXPENSE DISBURSEMENT	35,670.70	30,545.98	15,564.52	120.00
TOTAL OTHER EXPENDITURES	54,704.53	30,545.98	15,564.52	120.00
FUND TOTAL	12,012,258.77	4,752,528.30	2,278,453.96	4,669,382.87
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	972,698.15	899,258.91	796,092.81	715,868.13
PERSONAL SERVICES - NON PAYROLL	2,426.00	6,538.82	5,493.06	4,329.25
PURCHASED PERSONNEL SERVICE	450.45			
TOTAL PERSONAL SERVICE	975,574.60	905,797.73	801,585.87	720,197.38
SUPPLIES AND MATERIALS	119,280.90	145,819.23	132,518.06	121,594.15
TRAVEL	7,135.62	5,129.82	7,019.56	7,879.15
COMMUNICATION AND SHIPPING EXPENSE	140.77	522.00	3,823.87	3,042.78

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF HEALTH

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MAINTENANCE AND REPAIRS	19,390.91	27,217.45	13,789.21	10,663.86
RENTALS	4,118.12	4,629.18		590.28
PRINTING BINDING AND ADVERTISING	3,590.03	5,745.20	4,421.40	3,995.89
GENERAL AND OTHER EXPENSE	235.90	1,276.41	595.90	213.50
TOTAL MAINTENANCE	153,892.25	190,339.29	162,168.00	147,979.61
REPLACEMENT EQUIPMENT	12,672.65	24,786.00	6,056.98	
NEW EQUIPMENT	62,309.51	530.52	21,841.09	47,585.39
TOTAL EQUIPMENT	74,982.16	25,316.52	27,898.07	47,585.39
SUBSIDIES AND SHARED REVENUE	63,273.82	71,638.22	76,670.00	139,644.00
TRANSFERS NON-EXPENSE DISBURSEMENT		406.40	190.34	
FUND TOTAL	1,267,722.83	1,193,498.16	1,068,512.28	1,055,406.38
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	8,878,295.77	9,120,533.44	8,931,049.02	8,407,020.97
PERSONAL SERVICES - NON PAYROLL	415,802.38	815,666.43	451,011.35	646,884.69
PURCHASED PERSONNEL SERVICE	402,680.41			
TOTAL PERSONAL SERVICE	9,696,778.56	9,936,199.87	9,382,060.37	9,053,905.66
FOOD	25,117,122.89	35,000,124.31	14,139,659.18	2,772,367.88
SUPPLIES AND MATERIALS	578,453.50	689,434.49	767,561.52	872,450.59
MOTOR VEHICLE EXPENSE	252,012.45	219,571.22	171,785.80	148,477.14
TRAVEL	300,827.89	418,486.24	436,939.51	397,680.63
COMMUNICATION AND SHIPPING EXPENSE	830,780.94	765,360.75	487,682.55	549,285.90
UTILITIES AND FUELS	371,083.44	257,647.95	210,217.56	206,667.94
MAINTENANCE AND REPAIRS	98,634.85	127,760.22	143,909.46	113,271.38
RENTALS	869,537.80	777,026.50	1,287,992.11	1,171,652.49
PRINTING BINDING AND ADVERTISING	267,552.13	365,843.50	341,195.02	451,539.93
GENERAL AND OTHER EXPENSE	899,406.90	1,180,903.23	259,802.79	235,236.90
TOTAL MAINTENANCE	29,585,412.79	39,802,158.41	18,246,745.50	6,918,630.98
REPLACEMENT EQUIPMENT	64,860.60	48,860.83	54,218.96	62,118.55

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF HEALTH				
NEW EQUIPMENT	87,650.06	219,361.73	209,489.19	425,866.49
TOTAL EQUIPMENT	152,510.66	268,222.56	263,708.15	487,985.04
SUBSIDIES AND SHARED REVENUE	23,821,652.76	27,685,769.05	33,568,671.60	39,044,754.46
SUNDRY CLAIMS		8,000.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	18,931.82	1,858.52	139,418.93	51,689.71
TOTAL OTHER EXPENDITURES	18,931.82	9,858.52	139,418.93	51,689.71
FUND TOTAL	63,273,286.59	77,702,208.41	61,600,604.55	55,556,965.85
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	9,933,016.00	9,645,555.16	9,184,739.76	7,827,427.05
PERSONAL SERVICES - NON PAYROLL	21,666.01	103,446.36	126,182.75	85,129.89
PURCHASED PERSONNEL SERVICE	102,963.78			
TOTAL PERSONAL SERVICE	10,057,645.79	9,749,001.52	9,310,922.51	7,912,556.94
FOOD		397.84	1,540.35	221.87
SUPPLIES AND MATERIALS	624,720.32	718,702.77	811,865.08	472,693.03
MOTOR VEHICLE EXPENSE	59,711.21	124,721.87	80,858.21	66,696.96
TRAVEL	208,848.92	224,280.00	232,973.16	210,759.75
COMMUNICATION AND SHIPPING EXPENSE	180,178.12	293,015.00	268,993.75	289,261.76
UTILITIES AND FUELS	41,279.24	137,371.41	107,141.78	88,679.48
MAINTENANCE AND REPAIRS	95,972.95	108,631.95	63,686.25	72,043.77
RENTALS	749,300.69	651,797.19	799,012.82	767,399.42
PRINTING BINDING AND ADVERTISING	144,443.49	174,523.69	173,504.52	194,008.79
GENERAL AND OTHER EXPENSE	134,854.99	154,394.81	57,800.78	50,636.40
TOTAL MAINTENANCE	2,239,309.93	2,587,836.53	2,597,376.70	2,212,401.23
REPLACEMENT EQUIPMENT	10,668.70	85,312.45	96,371.80	98,839.47
NEW EQUIPMENT	3,920.08	59,886.54	61,282.76	111,633.46
TOTAL EQUIPMENT	14,588.78	145,198.99	157,654.56	210,474.93
SUBSIDIES AND SHARED REVENUE	10,406,206.37	11,407,608.38	12,507,116.02	7,993,395.16
SUNDRY CLAIMS	7.50	2,709.65		

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF HEALTH

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRANSFERS NON-EXPENSE DISBURSEMENT	2.20	27.24	100.00	1,000.00
TOTAL OTHER EXPENDITURES	9.70	2,736.79	100.00	1,000.00
FUND TOTAL	22,717,760.57	23,892,382.21	24,573,169.79	18,329,828.26

HIGHWAY SAFETY FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	113,252.91	113,642.33	101,064.12	98,144.00
PERSONAL SERVICES - NON PAYROLL		137.00	643.22	3,072.86
PURCHASED PERSONNEL SERVICE	2,949.58			
TOTAL PERSONAL SERVICE	116,202.49	113,779.33	101,707.34	101,216.86
SUPPLIES AND MATERIALS			8.00	229.56
TRAVEL	18,637.59	21,151.60	16,268.39	15,091.37
MAINTENANCE AND REPAIRS		338.45	41.00	
RENTALS	10,464.99	4,000.00	10,250.50	
PRINTING BINDING AND ADVERTISING	96.90	1,118.75	420.50	111.85
GENERAL AND OTHER EXPENSE				55.00
TOTAL MAINTENANCE	29,199.48	26,608.80	26,988.39	15,487.78
REPLACEMENT EQUIPMENT				12,982.50
NEW EQUIPMENT			5,062.00	1,930.86
TOTAL EQUIPMENT			5,062.00	14,913.36
SUBSIDIES AND SHARED REVENUE	4,069,193.14	2,937,806.33	4,144,440.66	2,710,431.75
FUND TOTAL	4,214,595.11	3,078,194.46	4,278,198.39	2,842,049.75
AGENCY TOTAL	$ 103,487,623.87	$ 110,618,811.54	$ 93,798,938.97	$ 82,453,633.11

OHIO YOUTH COMMISSION

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MAINTENANCE AND REPAIRS	$	$	$ 892.00	$ 28,300.00
RENTALS				180.00
TOTAL MAINTENANCE			892.00	28,480.00

OHIO YOUTH COMMISSION

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
REPLACEMENT EQUIPMENT			6,809.26	20,515.08
NEW EQUIPMENT			12,832.71	5,783.59
TOTAL EQUIPMENT			19,641.97	26,298.67
BUILDINGS AND OTHER STRUCTURES			60,108.00	
FUND TOTAL			80,641.97	54,778.67
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	23,413.09	22,141.11	21,216.18	18,034.28
SUPPLIES AND MATERIALS	1,957.62	3,031.85		
MAINTENANCE AND REPAIRS			37.50	
TOTAL MAINTENANCE	1,957.62	3,031.85	37.50	
FUND TOTAL	25,370.71	25,172.96	21,253.68	18,034.28
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	3,074,651.34	2,716,983.34	2,807,764.07	3,603,735.90
PERSONAL SERVICES - NON PAYROLL	205,540.31	1,711,891.31	640,648.45	1,651,829.52
PURCHASED PERSONNEL SERVICE	343,034.96			
TOTAL PERSONAL SERVICE	3,623,226.61	4,428,874.65	3,448,412.52	5,255,565.42
FOOD	1,082.00	30,279.01	129,530.57	247,034.96
SUPPLIES AND MATERIALS	66,627.59	107,240.22	93,165.22	155,445.64
MOTOR VEHICLE EXPENSE	15,363.87	12,985.03	9,721.00	14,485.66
TRAVEL	34,696.45	29,654.19	44,042.94	95,174.18
COMMUNICATION AND SHIPPING EXPENSE	11,407.25	5,718.70	4,295.84	12,215.62
MAINTENANCE AND REPAIRS	3,994.90	8,700.76	2,856.69	3,034.76
RENTALS	14,661.81	49,844.77	41,098.50	64,605.00
PRINTING BINDING AND ADVERTISING	263.20	292.00	926.47	15,823.59
GENERAL AND OTHER EXPENSE	41,636.46	147,681.00	334,315.77	380,989.28
TOTAL MAINTENANCE	189,733.53	392,395.68	659,953.00	988,808.69
REPLACEMENT EQUIPMENT		912.00	17,841.20	11,431.55

FISCAL YEAR ENDED JUNE 30, 1982

OHIO YOUTH COMMISSION

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
NEW EQUIPMENT	37,219.97	63,831.84	155,107.65	285,784.68
TOTAL EQUIPMENT	37,219.97	64,743.84	172,948.85	297,216.23
SUBSIDIES AND SHARED REVENUE			1,987.00	43.52-
MERCHANDISE FOR RESALE	82.32			
BUILDINGS AND OTHER STRUCTURES	30,000.00			
OTHER CAPITAL IMPROVEMENTS			17,296.00	
TOTAL CAPITAL IMPROVEMENTS	30,000.00		17,296.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	35,067.62	285,006.71	97,630.17	54,833.03
FUND TOTAL	3,915,330.05	5,171,020.88	4,398,227.54	6,396,379.83

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	32,734,605.83	30,728,101.59	31,972,353.36	30,061,208.42
PERSONAL SERVICES - NON PAYROLL	161,589.15	2,058,221.15	2,486,359.85	584,735.01
PURCHASED PERSONNEL SERVICE	1,794,134.32			
TOTAL PERSONAL SERVICE	34,690,329.30	32,786,322.[illegible]4	34,458,713.21	30,645,943.43
FOOD	1,305,380.19	1,22[illegible]86.88	1,286,061.57	1,476,667.94
SUPPLIES AND MATERIALS	939,562.93	1,480,224.13	1,199,692.08	1,288,599.81
MOTOR VEHICLE EXPENSE	298,509.55	299,437.17	271,983.40	234,029.78
TRAVEL	177,882.68	239,230.22	243,380.61	205,850.32
COMMUNICATION AND SHIPPING EXPENSE	621,193.34	787,643.27	526,771.11	683,188.93
UTILITIES AND FUELS	1,327,758.24	1,344,602.97	1,197,707.15	1,353,608.53
MAINTENANCE AND REPAIRS	263,710.98	689,033.14	650,339.41	956,430.54
RENTALS	884,008.54	861,410.30	960,498.91	856,501.01
PRINTING BINDING AND ADVERTISING	64,658.87	102,875.06	83,503.84	95,135.95
GENERAL AND OTHER EXPENSE	5,516,807.00	9,623,016.50	7,458,840.63	5,208,867.97
TOTAL MAINTENANCE	11,399,472.32	16,651,859.64	13,878,778.71	12,358,880.78
REPLACEMENT EQUIPMENT	361.18	147,408.75	109,021.70	173,446.46
NEW EQUIPMENT	30,793.34	138,917.58	163,253.45	220,383.73
TOTAL EQUIPMENT	31,154.52	286,326.33	272,275.15	393,830.19

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO YOUTH COMMISSION				
SUBSIDIES AND SHARED REVENUE	16,394,642.39	12,059,167.22	4,894,223.59	4,153,429.80
BUILDINGS AND OTHER STRUCTURES	49,531.80	49,451.28	491,509.46	53,259.12
OTHER CAPITAL IMPROVEMENTS	27,600.72	5,360.42	13,046.11	2,119.75
TOTAL CAPITAL IMPROVEMENTS	77,132.52	54,811.70	504,555.57	55,378.87
SUNDRY CLAIMS	6,612.62	161.68	343.00	19,457.75
TRANSFERS NON-EXPENSE DISBURSEMENT			1,771.68	1,538.35
TOTAL OTHER EXPENDITURES	6,612.62	161.68	2,114.68	20,996.10
FUND TOTAL	62,799,343.67	61,838,649.31	54,010,660.91	47,628,439.17
AGENCY TOTAL	$ 66,740,044.43	$ 67,034,843.13	$ 58,510,784.10	$ 54,297,671.97

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO COMMISSION ON AGING				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 18,927.46	$ 10,252.12	$	$
PURCHASED PERSONNEL SERVICE	2,760.10			
TOTAL PERSONAL SERVICE	21,687.56	10,252.12		
FOOD	73,353.05			
SUPPLIES AND MATERIALS	11,272.29	68,151.03	5,600.10	1,248.36
TRAVEL	1,719.23	484.89		
MAINTENANCE AND REPAIRS	11,108.49	15,060.00	13,565.25	9,915.00
GENERAL AND OTHER EXPENSE			292.50	
TOTAL MAINTENANCE	97,453.06	83,695.92	19,457.85	11,163.36
REPLACEMENT EQUIPMENT	3,378.43	16,055.59	19,750.74	6,627.28
NEW EQUIPMENT		339.90	305.00	34.83
TOTAL EQUIPMENT	3,378.43	16,395.49	20,055.74	6,662.11
SUBSIDIES AND SHARED REVENUE	160,161.00	25,000.00		
FUND TOTAL	282,680.05	135,343.53	39,513.59	17,823.47

FISCAL YEAR ENDED JUNE 30, 1982

OHIO COMMISSION ON AGING

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	4,079,957.27	3,838,542.71	3,792,726.08	6,690,038.55
PERSONAL SERVICES - NON PAYROLL	57,848.43	122,763.56	111,802.80	224,518.20
PURCHASED PERSONNEL SERVICE	34,037.19			
TOTAL PERSONAL SERVICE	4,171,842.89	3,961,306.27	3,904,528.88	6,914,556.75
FOOD	339.15	27.65	4,548.25	6,831.91
SUPPLIES AND MATERIALS	5,714.71	13,344.38	4,989.33	21,334.20
MOTOR VEHICLE EXPENSE	5,282.94	2,727.12	10,904.38	14,971.43
TRAVEL	130,254.32	89,788.03	88,991.06	303,073.00
COMMUNICATION AND SHIPPING EXPENSE	72,338.50	85,518.52	75,444.57	51,234.12
UTILITIES AND FUELS				85.68
MAINTENANCE AND REPAIRS	3,324.03	379.37	3,666.11	1,234.16
RENTALS	31,463.90	37,281.65	74,501.37	67,390.62
PRINTING BINDING AND ADVERTISING	15,632.93	19,608.28	16,732.46	66,086.40
GENERAL AND OTHER EXPENSE	124,458.65	200,239.55	75,419.10	51,677.24
TOTAL MAINTENANCE	389,009.53	448,914.55	355,216.63	584,118.76
REPLACEMENT EQUIPMENT		666.50		
NEW EQUIPMENT	2,130.45	13,755.35	18,072.97	9,753.32
TOTAL EQUIPMENT	2,130.45	14,421.85	18,072.97	9,753.32
SUBSIDIES AND SHARED REVENUE	31,270,981.05	30,947,191.07	28,633,073.49	24,164,391.60
BUILDINGS AND OTHER STRUCTURES	2,950.00	1,361.83	185,370.50	1,814,757.37
OTHER CAPITAL IMPROVEMENTS	1,459.62	6,112.07	27,484.94	69,698.45
TOTAL CAPITAL IMPROVEMENTS	4,409.62	7,473.90	212,855.44	1,884,455.82
TRANSFERS NON-EXPENSE DISBURSEMENT	162,630.49	155,331.00	658,731.58	1,808.11
FUND TOTAL	36,001,004.03	35,534,638.64	33,782,478.99	33,559,084.36

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	1,434,640.57	1,280,376.82	1,108,800.56	761,556.84

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO COMMISSION ON AGING				
PERSONAL SERVICES - NON PAYROLL	1,668.11	66,825.35	207,941.57	139,782.67
PURCHASED PERSONNEL SERVICE	49,743.14			
TOTAL PERSONAL SERVICE	1,486,051.82	1,347,402.17	1,316,742.13	901,339.51
FOOD	114,020.30	5,342.21	15,947.68	10,188.87
SUPPLIES AND MATERIALS	30,584.49	38,352.29	55,815.73	35,247.73
MOTOR VEHICLE EXPENSE	19,265.09	27,884.86	27,802.82	9,549.83
TRAVEL	78,588.71	94,434.54	86,539.27	36,911.70
COMMUNICATION AND SHIPPING EXPENSE	93,021.85	128,897.67	57,488.84	87,126.89
UTILITIES AND FUELS	18,811.84	25,186.39	24,536.58	2,743.20
MAINTENANCE AND REPAIRS	29,039.92	34,366.79	29,891.87	7,072.64
RENTALS	214,517.34	199,262.45	193,788.86	138,989.63
PRINTING BINDING AND ADVERTISING	45,950.31	66,243.52	83,233.65	67,175.23
GENERAL AND OTHER EXPENSE	38,890.63	30,305.51	24,786.56	14,289.68
TOTAL MAINTENANCE	682,690.48	650,276.23	599,831.86	409,295.40
REPLACEMENT EQUIPMENT			11,105.65	2,996.50
NEW EQUIPMENT			29,660.62	11,631.01
TOTAL EQUIPMENT			40,766.27	14,627.51
SUBSIDIES AND SHARED REVENUE	4,116,583.00	2,848,998.70	3,751,000.00	2,321,792.00
SUNDRY CLAIMS				82.82
TRANSFERS NON-EXPENSE DISBURSEMENT				25.00
TOTAL OTHER EXPENDITURES				107.82
FUND TOTAL	6,285,325.30	4,846,677.10	5,708,340.26	3,647,162.24
AGENCY TOTAL	$ 42,569,009.38	$ 40,516,659.27	$ 39,530,332.84	$ 37,224,072.07
DEPT OF REHABILITATION & CORRECTION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$ 595.79-	$	$
PURCHASED PERSONNEL SERVICE	2,421.12			
TOTAL PERSONAL SERVICE	2,421.12	595.79-		

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF REHABILITATION & CORRECTION				
FOOD	675.00			
SUPPLIES AND MATERIALS	187,440.36	331,060.21	60.62	8,774.00
TRAVEL	1,979.24	1,206.69		
UTILITIES AND FUELS		87,807.36	58,431.46	59,870.99
MAINTENANCE AND REPAIRS	25,663.20	16,290.20	46,734.30	
PRINTING BINDING AND ADVERTISING		317.60		
GENERAL AND OTHER EXPENSE	18,414.79	12,300.57		
TOTAL MAINTENANCE	234,172.59	448,982.63	105,246.38	68,644.99
REPLACEMENT EQUIPMENT	2,300.00			11,397.83
NEW EQUIPMENT	7,214.00	9,276.81	922.82	730.00
TOTAL EQUIPMENT	9,514.00	9,276.81	922.82	12,127.83
BUILDINGS AND OTHER STRUCTURES	677.82	5,595.00		
OTHER CAPITAL IMPROVEMENTS	1,432.76			
TOTAL CAPITAL IMPROVEMENTS	2,110.58	5,595.00		
TRANSFERS NON-EXPENSE DISBURSEMENT	130.80			595.20
FUND TOTAL	248,349.09	463,258.65	106,169.20	81,368.02
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	2,632,109.75	2,298,136.99	2,390,587.89	2,119,720.11
PERSONAL SERVICES - NON PAYROLL	3,093,675.41	3,143,872.44	2,864,208.18	2,707,566.77
PURCHASED PERSONNEL SERVICE	42,132.90			
TOTAL PERSONAL SERVICE	5,767,918.06	5,442,009.43	5,254,796.07	4,827,286.88
FOOD	1,326.25	1,650.00	268.95	39.32
SUPPLIES AND MATERIALS	187,113.14	265,331.89	306,296.24	201,108.34
MOTOR VEHICLE EXPENSE	69,496.37	68,565.14	51,264.31	41,732.27
TRAVEL	13,432.33	14,942.18	12,616.79	8,085.72
COMMUNICATION AND SHIPPING EXPENSE	44,332.20	47,557.26	33,445.78	34,164.40
UTILITIES AND FUELS	224,159.43	855,689.28	245,866.48	282,042.37
MAINTENANCE AND REPAIRS	76,800.53	256,891.97	77,669.82	70,700.26
RENTALS	143,118.26	110,465.86	104,238.16	96,223.44

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF REHABILITATION & CORRECTION				
PRINTING BINDING AND ADVERTISING	5,888.11	9,617.42	13,085.50	9,380.20
GENERAL AND OTHER EXPENSE	95,906.52	49,966.17	75,631.83	99,868.01
TOTAL MAINTENANCE	861,573.14	1,680,677.17	920,383.86	843,544.33
REPLACEMENT EQUIPMENT	110,263.18	191,390.34	91,520.81	33,370.78
NEW EQUIPMENT	355,184.77	74,888.90	47,521.25	46,035.55
TOTAL EQUIPMENT	465,447.95	266,479.24	139,042.06	79,406.33
MERCHANDISE FOR RESALE	8,168,325.83	5,509,820.65	9,258,059.34	11,456,081.67
BUILDINGS AND OTHER STRUCTURES	2,044.59	7,941.87		
TRANSFERS NON-EXPENSE DISBURSEMENT			12,025.00	
FUND TOTAL	15,265,309.57	12,906,928.36	15,584,306.33	17.206,319.21
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	552,379.80	695,086.30	994,734.58	2,243,183.24
PERSONAL SERVICES - NON PAYROLL	51,149.63	166,545.44	104,646.25	344,601.39
PURCHASED PERSONNEL SERVICE	15,759.98			
TOTAL PERSONAL SERVICE	619,289.41	861,631.94	1,099,380.83	2,587,784.63
FOOD	983,841.04	824.242.37	685,738.68	634,314.44
SUPPLIES AND MATERIALS	50,479.94	71,415.68	57,845.24	43,558.37
MOTOR VEHICLE EXPENSE		35.04	447.35	
TRAVEL	31,474.56	20,372.92	6,795.12	22,785.05
COMMUNICATION AND SHIPPING EXPENSE	99.05			1,618.00
MAINTENANCE AND REPAIRS	11,080.19	1,446.44	9,627.59	10,511.27
RENTALS	87,536.55	55,734.24	35,143.07	34,595.79
PRINTING BINDING AND ADVERTISING	426.34	8,881.15	15,092.00	1,037.79
GENERAL AND OTHER EXPENSE	91,632.94	65,501.61	102,053.24	130,804.67
TOTAL MAINTENANCE	1,256,570.61	1,047,629.45	912,742.29	879,245.38
REPLACEMENT EQUIPMENT	8,400.00	121,065.00	88,674.14	56,845.68
NEW EQUIPMENT	91,797.85	137,694.53	105,884.96	244,549.42
TOTAL EQUIPMENT	100,197.85	258,759.53	194,559.10	301,395.10

FISCAL YEAR ENDED JUNE 30, 1982

DEPT OF REHABILITATION & CORRECTION

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRANSFERS NON-EXPENSE DISBURSEMENT	17,452.06	8,930.17	49,134.63	5,409.67
FUND TOTAL	1,993,509.93	2,176,951.09	2,255,816.85	3,773,834.78
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	76,830,205.04	65,676,265.35	61,699,026.67	53,766,812.88
PERSONAL SERVICES - NON PAYROLL	614,739.09	3,117,193.54	2,568,148.97	1,902,573.51
PURCHASED PERSONNEL SERVICE	3,027,805.66			
TOTAL PERSONAL SERVICE	80,472,749.79	68,793,458.89	64,267,175.64	55,669,386.39
FOOD	7,328,986.52	5,996,044.51	5,822,248.80	5,186,383.38
SUPPLIES AND MATERIALS	8,025,765.77	5,915,588.41	5,959,102.00	5,230,373.46
MOTOR VEHICLE EXPENSE	913,671.84	832,015.00	610,064.79	444,266.11
TRAVEL	384,521.75	429,282.09	372,124.86	448,369.82
COMMUNICATION AND SHIPPING EXPENSE	857,542.01	763,085.11	605,300.87	605,899.02
UTILITIES AND FUELS	7,271,633.36	5,963,192.94	5,283,165.27	5,169,527.64
MAINTENANCE AND REPAIRS	533,825.60	433,622.20	359,556.10	321,687.32
RENTALS	1,187,797.57	1,050,762.45	1,037,450.57	1,017,744.33
PRINTING BINDING AND ADVERTISING	329,863.37	302,432.40	233,786.15	216,785.29
GENERAL AND OTHER EXPENSE	3,706,301.67	2,934,742.75	2,264,025.81	2,018,041.54
TOTAL MAINTENANCE	30,539,909.46	24,622,767.86	22,566,825.22	20,659,077.91
REPLACEMENT EQUIPMENT	385,871.55	529,074.71	494,401.24	915,791.30
NEW EQUIPMENT	298,013.90	357,819.66	281,104.55	406,529.03
EQUIP.-LONG LEAD PURCHASE TIME	117.00			
TOTAL EQUIPMENT	684,002.45	886,894.37	775,505.79	1,322,320.33
SUBSIDIES AND SHARED REVENUE	4,178,500.49	3,628,739.95	3,819,545.09	2,604,096.48
LAND	848,985.00			
BUILDINGS AND OTHER STRUCTURES	224,193.04	2,457,245.98	1,751,902.44	647,041.00
OTHER CAPITAL IMPROVEMENTS	253,704.49	788,476.01	449,260.52	701,019.03
TOTAL CAPITAL IMPROVEMENTS	1,326,882.53	3,245,721.99	2,201,162.96	1,348,060.03
SUNDRY CLAIMS	49,169.73	8,375.10	131,275.45	32,130.32

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF REHABILITATION & CORRECTION				
TRANSFERS NON-EXPENSE DISBURSEMENT	2,649,740.00	2,675,819.00	3,053,381.20	2,600,000.00
TOTAL OTHER EXPENDITURES	2,698,909.73	2,684,194.10	3,184,656.65	2,632,130.32
FUND TOTAL	119,900,954.45	103,861,777.16	96,814,871.35	84,235,071.46
PUBLIC IMPROVEMENTS FUND				
BUILDINGS AND OTHER STRUCTURES			516.60	
OTHER CAPITAL IMPROVEMENTS	1,474,769.12	627,053.88	3,943.62	4,460.22
TOTAL CAPITAL IMPROVEMENTS	1,474,769.12	627,053.88	4,460.22	4,460.22
FUND TOTAL	1,474,769.12	627,053.88	4,460.22	4,460.22
AGENCY TOTAL	$ 138,882,892.16	$ 120,035,969.14	$ 114,765,623.95	$ 105,301,053.69
DEPT OF MENTAL HEALTH				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 25,507,265.34	$ 28,795,302.52	$ 30,675,606.83	$ 24,342,608.92
PERSONAL SERVICES - NON PAYROLL	557,901.73	4,047,307.49	790,276.18	307,570.92
PURCHASED PERSONNEL SERVICE	4,930,269.50			
TOTAL PERSONAL SERVICE	30,995,436.57	32,842,610.01	31,465,883.01	24,650,179.84
FOOD	339,503.43	107,993.82	290,075.90	352,448.86
SUPPLIES AND MATERIALS	398,343.73	127,351.19	265,662.88	259,908.68
MOTOR VEHICLE EXPENSE	24,963.64	17,084.83	39,168.42	18,710.54
TRAVEL	898.89	3,592.60	32,924.30	9,273.71
COMMUNICATION AND SHIPPING EXPENSE	71,060.16	108,602.60	34,230.09	75,632.77
UTILITIES AND FUELS	397,003.63	324,422.85	321,778.81	91,566.11
MAINTENANCE AND REPAIRS	155,721.62	64,588.00	39,731.80	43,312.38
RENTALS	18,108.95	14,127.14	169,843.10	280,403.00
PRINTING BINDING AND ADVERTISING	5,834.76	9,270.20	12,678.13	72,031.78
GENERAL AND OTHER EXPENSE	46,710.05	89,781.17	44,822.92	52,474.75
TOTAL MAINTENANCE	1,458,148.86	866,814.40	1,250,916.35	1,255,762.58
REPLACEMENT EQUIPMENT	171,534.75	69,760.01	35,582.12	33,277.69

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF MENTAL HEALTH				
NEW EQUIPMENT	54,185.64	58,983.87	23,546.02	272,073.18
TOTAL EQUIPMENT	225,720.39	128,743.88	59,128.14	305,350.87
SUBSIDIES AND SHARED REVENUE	45,703.86	576,604.77	1,133,858.91	480,968.75
MERCHANDISE FOR RESALE		240.00		
LAND				1,962.80
BUILDINGS AND OTHER STRUCTURES			5,523.00	104,939.00
OTHER CAPITAL IMPROVEMENTS	18,100.00			
TOTAL CAPITAL IMPROVEMENTS	18,100.00		5,523.00	106,901.80
SUNDRY CLAIMS	136,373.65			122,000.00
TRANSFERS NON-EXPENSE DISBURSEMENT	483,815.32	132,736.85	86,938.68	46,998.91
TOTAL OTHER EXPENDITURES	620,188.97	132,736.85	86,938.68	168,998.91
FUND TOTAL	33,363,298.65	34,547,749.91	34,002,248.09	26,968,162.75
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	8,527,262.69	8,665,955.73	5,157,327.78	5,512,285.66
PERSONAL SERVICES - NON PAYROLL	13,748.19	19,444.00	37,129.32	41,030.50
PURCHASED PERSONNEL SERVICE	243,365.44			
TOTAL PERSONAL SERVICE	8,784,376.32	8,685,399.73	5,194,457.10	5,553,316.16
FOOD	809,578.35	370,228.37	552,726.26	359,069.17
SUPPLIES AND MATERIALS	1,813,534.26	1,016,957.84	1,265,148.11	260,154.61
MOTOR VEHICLE EXPENSE	350,322.91	138,452.16	22,743.10	16,102.65
TRAVEL	9,582.60	7,267.61	1,324.02	2,172.99
COMMUNICATION AND SHIPPING EXPENSE	302,821.16	328,000.58	152,467.88	104,035.78
UTILITIES AND FUELS	1,025,104.19	560,598.05	86,368.98	32.00
MAINTENANCE AND REPAIRS	198,254.07	200,170.15	45,148.78	21,729.93
RENTALS	739,373.96	293,763.99	248,170.62	181,035.96
PRINTING BINDING AND ADVERTISING	75,953.06	18,732.38	7,753.76	4,301.49
GENERAL AND OTHER EXPENSE	780,317.30	231,787.49	129,185.13	106,117.37
TOTAL MAINTENANCE	6,104,841.86	3,165,958.62	2,511,036.64	1,054,751.95

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF MENTAL HEALTH				
REPLACEMENT EQUIPMENT	45,683.29	46,120.96	193,327.45	161,860.38
NEW EQUIPMENT	33,240.46	49,104.11	164,708.32	501,337.43
TOTAL EQUIPMENT	78,923.75	95,225.07	358,035.77	663,197.81
MERCHANDISE FOR RESALE	16,550,564.76	11,747,366.39	9,106,464.15	8,558,357.55
SUNDRY CLAIMS	22,619.12	2,410.20		
TRANSFERS NON-EXPENSE DISBURSEMENT	172,336.28	423,175.31	24,237.82	
TOTAL OTHER EXPENDITURES	194,955.40	425,585.51	24,237.82	
FUND TOTAL	31,713,662.09	24,119,535.32	17,194,231.48	15,829,623.47
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	933,320.52	661,263.61	44,504,435.46	43,631,176.76
PERSONAL SERVICES - NON PAYROLL	57,052.74	270,846.20	919,601.11	1,127,063.58
PURCHASED PERSONNEL SERVICE	178,423.18			
TOTAL PERSONAL SERVICE	1,168,796.44	932,109.81	45,424,036.57	44,758,240.34
FOOD	800.19	3,831.75	332,077.61	468,152.26
SUPPLIES AND MATERIALS	21,844.16	182,859.79	267,000.32	866,681.39
MOTOR VEHICLE EXPENSE	12,321.94	7,201.72	22,856.08	39,440.36
TRAVEL	22,435.97	23,870.62	54,379.69	45,209.27
COMMUNICATION AND SHIPPING EXPENSE	10,720.99	397.04	8,700.13	43,027.22
UTILITIES AND FUELS			157,167.65	391,363.44
MAINTENANCE AND REPAIRS	56,293.74	14,865.49	66,939.13	216,074.06
RENTALS	7,409.72	16,479.21	119,379.64	293,213.23
PRINTING BINDING AND ADVERTISING	31,156.76	43,981.72	58,028.12	59,550.66
GENERAL AND OTHER EXPENSE	99,318.22	52,782.23	273,127.63	4,751,234.08
TOTAL MAINTENANCE	262,301.69	346,269.57	1,359,656.00	7,173,945.97
REPLACEMENT EQUIPMENT	2,072.25	294,322.51	859,811.54	300,321.09
NEW EQUIPMENT	11,091.76	301,821.95	928,062.84	906,327.56
TOTAL EQUIPMENT	13,164.01	596,144.46	1,787,874.38	1,206,648.65
SUBSIDIES AND SHARED REVENUE	25,225,344.59	23,022,723.13	52,751,727.52	55,933,278.71

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF MENTAL HEALTH				
BUILDINGS AND OTHER STRUCTURES			425,850.59	3,213,021.95
OTHER CAPITAL IMPROVEMENTS	129,726.73		6,485.23	92,781.37
TOTAL CAPITAL IMPROVEMENTS	129,726.73		432,335.82	3,305,803.32
TRANSFERS NON-EXPENSE DISBURSEMENT	595,831.59	28,133.15	1,369,854.45	579,046.21
FUND TOTAL	27,395,165.05	24,925,380.12	103,125,484.74	112,956,963.20
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	119,632,107.45	106,808,390.34	195,068,968.41	182,466,944.40
PERSONAL SERVICES - NON PAYROLL	539,432.80	4,442,110.14	10,966,000.50	9,289,505.06
PURCHASED PERSONNEL SERVICE	525,551.72			
TOTAL PERSONAL SERVICE	120,697,111.97	111,250,500.48	206,034,968.91	191,756,449.46
FOOD	4,861,828.85	5,799,558.00	9,556,821.95	8,315,669.43
SUPPLIES AND MATERIALS	6,629,330.66	7,848,973.95	11,693,695.20	11,287,667.80
MOTOR VEHICLE EXPENSE	542,818.42	751,917.67	1,244,509.57	1,089,686.58
TRAVEL	128,641.08	199,417.18	611,720.68	602,040.12
COMMUNICATION AND SHIPPING EXPENSE	1,441,112.44	1,787,961.62	1,810,351.77	2,312,341.00
UTILITIES AND FUELS	7,588,003.25	8,050,703.78	11,618,826.42	9,951,384.55
MAINTENANCE AND REPAIRS	2,551,895.50	1,981,776.71	2,679,190.09	2,324,368.08
RENTALS	1,155,068.69	1,040,665.55	2,080,402.07	1,566,011.21
PRINTING BINDING AND ADVERTISING	392,729.55	405,607.15	684,755.10	601,364.33
GENERAL AND OTHER EXPENSE	2,851,900.35	1,881,600.00	20,891,163.67	13,845,205.28
TOTAL MAINTENANCE	28,143,328.79	29,748,181.61	62,871,436.52	51,895,738.38
REPLACEMENT EQUIPMENT	10,857.33	50,297.01	642,886.59	542,868.27
NEW EQUIPMENT	21,388.71	24,964.52	1,027,865.31	872,611.26
TOTAL EQUIPMENT	32,246.04	75,261.53	1,670,751.90	1,415,479.53
SUBSIDIES AND SHARED REVENUE	56,261,338.32	52,190,648.76	61,808,432.63	46,493,101.94
SUNDRY CLAIMS	9,414.60	39,781.96	20,764.53	122,182.91
DEBT SERVICE	19,908,960.64	35,123,853.44	31,858,961.17	23,959,700.65
TRANSFERS NON-EXPENSE DISBURSEMENT	68,890.00	2,858,358.52	900,554.10	738.53
TOTAL OTHER EXPENDITURES	19,987,265.24	38,021,993.92	32,780,279.80	24,082,622.09
FUND TOTAL	225,121,290.36	231,286,586.30	365,165,869.76	315,643,391.40

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF MENTAL HEALTH				
MENTAL HEALTH FACILITIES IMP FUND				
MAINTENANCE AND REPAIRS			712.96-	1,098.12
LAND			119,600.00	573,875.00
BUILDINGS AND OTHER STRUCTURES	21,048,075.24	38,161,451.03	67,134,371.38	60,444,676.61
OTHER CAPITAL IMPROVEMENTS	994,134.81	1,979,348.86	8,487,720.59	6,936,637.48
TOTAL CAPITAL IMPROVEMENTS	22,042,210.05	40,140,799.89	75,741,891.97	67,955,189.09
FUND TOTAL	22,042,210.05	40,140,799.89	75,741,179.01	67,956,287.21
AGENCY TOTAL	$ 339,635,626.20	$ 355,020,051.54	$ 595,229,013.08	$ 539,354,428.03
MENTAL RETARDATION&DEV DISABILITIES				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 45,278,361.57	$ 34,981,893.53	$	$
PERSONAL SERVICES - NON PAYROLL	594,704.16	3,846,928.88		
PURCHASED PERSONNEL SERVICE	3,013,742.41			
TOTAL PERSONAL SERVICE	48,886,808.14	38,828,822.41		
FOOD	26,057.59	51,219.52		
SUPPLIES AND MATERIALS	24,579.74	40,656.48		
MOTOR VEHICLE EXPENSE	18,619.86	14,118.87		
TRAVEL	7,245.79	845.81		
COMMUNICATION AND SHIPPING EXPENSE	50,375.81	23,252.66		
UTILITIES AND FUELS	70,485.41	2,473.89		
MAINTENANCE AND REPAIRS	3,340.95	10,604.04		
RENTALS	9,451.42	3,080.89		
PRINTING BINDING AND ADVERTISING	19,243.25	2,520.22		
GENERAL AND OTHER EXPENSE	44,459.19	326,597.03		
TOTAL MAINTENANCE	273,859.01	475,369.41		
SUBSIDIES AND SHARED REVENUE	6,612,228.50			
SUNDRY CLAIMS	16,500.00			

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MENTAL RETARDATION&DEV DISABILITIES				
TRANSFERS NON-EXPENSE DISBURSEMENT	88,730.17	4,703.33		
TOTAL OTHER EXPENDITURES	105,230.17	4,703.33		
FUND TOTAL	55,878,125.82	39,308,895.15		
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	2,295,836.18	5,344,407.71		
PERSONAL SERVICES - NON PAYROLL	115,444.59	50,117.80		
PURCHASED PERSONNEL SERVICE	25,022.91			
TOTAL PERSONAL SERVICE	2,436,303.68	5,394,525.51		
FOOD	42,245.04	30,879.31		
SUPPLIES AND MATERIALS	113,026.85	14,414.50		
MOTOR VEHICLE EXPENSE	4,913.33	2,933.41		
TRAVEL		164.16		
COMMUNICATION AND SHIPPING EXPENSE	17,879.17	6,672.57		
UTILITIES AND FUELS		106,894.04		
MAINTENANCE AND REPAIRS	28,405.91	6,213.26		
RENTALS	440.08	512.33		
PRINTING BINDING AND ADVERTISING	2,353.59	800.29		
GENERAL AND OTHER EXPENSE	49,739.46	475,947.89		
TOTAL MAINTENANCE	259,003.43	645,431.76		
REPLACEMENT EQUIPMENT	21,548.40			
NEW EQUIPMENT	32,467.64			
TOTAL EQUIPMENT	54,016.04			
TRANSFERS NON-EXPENSE DISBURSEMENT	327.96	3,311.43		
FUND TOTAL	2,749,651.11	6,043,268.70		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	793,627.72	810,743.34		
PERSONAL SERVICES - NON PAYROLL	86,531.40	553,958.73		

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MENTAL RETARDATION&DEV DISABILITIES				
PURCHASED PERSONNEL SERVICE	281,741.30			
TOTAL PERSONAL SERVICE	1,161,900.42	1,364,702.07		
FOOD	137.69	3,718.66		
SUPPLIES AND MATERIALS	12,819.60	59,535.90		
MOTOR VEHICLE EXPENSE	3,057.80	5,476.14		
TRAVEL	36,823.73	34,831.53		
COMMUNICATION AND SHIPPING EXPENSE	184.75	3,746.43		
MAINTENANCE AND REPAIRS	451.90	21,778.44		
RENTALS	459.48	39,976.63		
PRINTING BINDING AND ADVERTISING	102,617.32	5,752.96		
GENERAL AND OTHER EXPENSE	94,505.00	38,707.78		
TOTAL MAINTENANCE	251,057.27	213,524.47		
REPLACEMENT EQUIPMENT		774.44		
NEW EQUIPMENT	47,055.24	54,725.32		
TOTAL EQUIPMENT	47,055.24	55,499.76		
SUBSIDIES AND SHARED REVENUE	28,263,334.98	26,692,402.94		
TRANSFERS NON-EXPENSE DISBURSEMENT	2,438,185.01	554,965.92		
FUND TOTAL	32,161,532.92	28,881,095.16		
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	80,557,157.23	83,377,574.09		
PERSONAL SERVICES - NON PAYROLL	915,843.87	3,169,325.70		
PURCHASED PERSONNEL SERVICE	2,400,857.77			
TOTAL PERSONAL SERVICE	83,873,858.87	86,546,899.79		
FOOD	4,319,831.17	4,112,184.05		
SUPPLIES AND MATERIALS	3,939,593.32	4,051,958.51		
MOTOR VEHICLE EXPENSE	716,865.28	656,504.53		
TRAVEL	242,660.09	315,756.79		
COMMUNICATION AND SHIPPING EXPENSE	1,102,265.69	1,260,027.43		

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MENTAL RETARDATION&DEV DISABILITIES				
UTILITIES AND FUELS	4,812,396.34	4,686,135.97		
MAINTENANCE AND REPAIRS	986,663.51	890,417.57		
RENTALS	612,060.39	503,994.18		
PRINTING BINDING AND ADVERTISING	282,174.98	183,962.22		
GENERAL AND OTHER EXPENSE	34,934,301.33	26,466,078.86		
TOTAL MAINTENANCE	52,149,012.10	43,127,020.11		
REPLACEMENT EQUIPMENT	65,378.25	86,425.74		
NEW EQUIPMENT	161,403.93	100,511.20		
TOTAL EQUIPMENT	226,782.18	186,936.94		
SUBSIDIES AND SHARED REVENUE	26,287,493.50	16,354,136.25		
SUNDRY CLAIMS	5,314.54	82,883.09		
DEBT SERVICE	21,157,377.33			
TRANSFERS NON-EXPENSE DISBURSEMENT	3,004,793.44	4,642,755.68		
TOTAL OTHER EXPENDITURES	24,167,485.31	4,725,638.77		
FUND TOTAL	186,704,631.96	151,140,651.86		
MENTAL HEALTH FACILITIES IMP FUND				
SUPPLIES AND MATERIALS		2,820.72		
MAINTENANCE AND REPAIRS	628,314.00			
TOTAL MAINTENANCE	628,314.00	2,820.72		
BUILDINGS AND OTHER STRUCTURES	29,673,479.72	54,443,884.29		
OTHER CAPITAL IMPROVEMENTS	644,496.03	1,099,297.86		
TOTAL CAPITAL IMPROVEMENTS	30,317,975.75	55,543,182.15		
SUNDRY CLAIMS		5,000.00		
FUND TOTAL	30,946,289.75	55,551,002.87		
AGENCY TOTAL	$ 308,440,231.56	$ 280,924,913.74	$	$

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF AGRICULTURE

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 766,688.16	$ 692,103.76	$ 639,360.27	$ 600,283.52
PERSONAL SERVICES - NON PAYROLL	4,800.22	179,574.05	207,929.20	210,157.68
PURCHASED PERSONNEL SERVICE	292,143.59			
TOTAL PERSONAL SERVICE	1,063,631.97	871,677.81	847,289.47	810,441.20
SUPPLIES AND MATERIALS	4,971.79	2,067.06	1,683.78	2,296.59
MOTOR VEHICLE EXPENSE	22,046.24	26,229.02	22,859.21	18,471.48
TRAVEL	34,323.75	43,327.56	37,054.87	31,303.95
COMMUNICATION AND SHIPPING EXPENSE	7,971.74	9,400.89	22,036.52	7,467.56
UTILITIES AND FUELS			1,899.09	1,297.50
MAINTENANCE AND REPAIRS	1,016.98	54.60	31.20	1,638.47
RENTALS	3,733.33	2,950.00	6,574.22	6,031.19
PRINTING BINDING AND ADVERTISING	131.45	2,412.51	1,130.85	1,131.13
GENERAL AND OTHER EXPENSE	4,753.83		2,809.67	57.22
TOTAL MAINTENANCE	78,949.11	86,441.64	96,079.41	69,695.09
REPLACEMENT EQUIPMENT			1,967.30	11,432.34
NEW EQUIPMENT			4,798.30	1,620.96
TOTAL EQUIPMENT			6,765.60	13,053.30
TRANSFERS NON-EXPENSE DISBURSEMENT	283,383.83	272,080.03	270,286.64	1,090,386.64
FUND TOTAL	1,427,964.91	1,230,199.48	1,220,421.12	1,983,576.23
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	2,536,214.35	4,241,560.59	4,376,701.86	4,072,942.63
PERSONAL SERVICES - NON PAYROLL	4,973.51	17,272.69	3,763.00	8,343.17
PURCHASED PERSONNEL SERVICE	3,335.95			
TOTAL PERSONAL SERVICE	2,544,523.81	4,258,833.28	4,380,464.86	4,081,285.80
SUPPLIES AND MATERIALS	11,734.59	7,572.15	7,585.94	8,648.24
MOTOR VEHICLE EXPENSE	128,195.70	163,345.24	143,580.05	112,783.92
TRAVEL	52,146.18	183,590.44	185,228.81	209,475.26

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF AGRICULTURE				
COMMUNICATION AND SHIPPING EXPENSE	26,546.90	53,492.28	27,761.25	40,985.75
MAINTENANCE AND REPAIRS	12,464.25	483.29	186.59	625.99
RENTALS	103,058.22	34,249.20	63,801.57	26,285.63
PRINTING BINDING AND ADVERTISING	12,751.43	9,186.63	7,297.31	6,778.45
GENERAL AND OTHER EXPENSE	83,568.96	115,543.88	76,282.70	56,165.20
TOTAL MAINTENANCE	430,466.23	567,463.11	511,724.22	461,750.44
REPLACEMENT EQUIPMENT	1,372.50	4,868.50		1,559.60
NEW EQUIPMENT	3,627.11	1.279.43	33,445.10	4,734.39
TOTAL EQUIPMENT	4,999.61	6,147.93	33,445.10	6,293.99
SUBSIDIES AND SHARED REVENUE			25,000.00	
MERCHANDISE FOR RESALE	11,290.40	4.531.20		
TRANSFERS NON-EXPENSE DISBURSEMENT	25,000.00	31,240.00	90,000.00	
FUND TOTAL	3,016,280.05	4,868,215.52	5,040,634.18	4,549,330.23
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	7,246,807.79	5,025,220.41	4,943,111.74	4,333,218.14
PERSONAL SERVICES - NON PAYROLL	5,736.56	15,273.85	24,834.80	46,618.52
PURCHASED PERSONNEL SERVICE	2,564.39			
TOTAL PERSONAL SERVICE	7,255,128.74	5,040,494.26	4,967,946.54	4,379,836.66
SUPPLIES AND MATERIALS	148,835.99	150,883.75	160,649.51	149,029.98
MOTOR VEHICLE EXPENSE	342,311.69	259,089.18	240,331.20	177,026.61
TRAVEL	123,121.54	157,853.02	185,915.57	130,307.24
COMMUNICATION AND SHIPPING EXPENSE	237,612.93	255,261.92	137,893.39	181,333.34
UTILITIES AND FUELS	146,601.06	135,631.83	119,152.73	101,360.39
MAINTENANCE AND REPAIRS	78,259.70	52,871.05	85,012.01	161,035.17
RENTALS	150,416.32	80,502.50	100,804.96	72,027.88
PRINTING BINDING AND ADVERTISING	45,269.61	50,955.71	47,595.26	58,375.47
GENERAL AND OTHER EXPENSE	71,637.79	35,929.34	33,951.88	42,652.93
TOTAL MAINTENANCE	1,344,066.63	1,178,978.30	1,111,306.51	1,073,149.01

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF AGRICULTURE				
REPLACEMENT EQUIPMENT	59,853.88	4,040.85	424,741.75	205,384.14
NEW EQUIPMENT	7,201.14	9,312.81	54,130.28	239,891.57
EQUIP.-LONG LEAD PURCHASE TIME		7,375.00		
TOTAL EQUIPMENT	67,055.02	20,728.66	478,872.03	445,275.71
SUBSIDIES AND SHARED REVENUE	98,270.00	245,229.08	405,402.22	338,055.92
SUNDRY CLAIMS	4,103.20			
TRANSFERS NON-EXPENSE DISBURSEMENT	150.00	2,277,647.00	2,200,003.00	
TOTAL OTHER EXPENDITURES	4,253.20	2,277,647.00	2,200,003.00	
FUND TOTAL	8,768,773.59	8,763,077.30	9,163,330.30	6,236,317.30
OHIO FAIRS FUND				
SUBSIDIES AND SHARED REVENUE	2,113,980.00	2,101,747.00	2,098,993.00	2,012,458.00
TRANSFERS NON-EXPENSE DISBURSEMENT	180,000.00	80,000.00	80,000.00	80,000.00
FUND TOTAL	2,293,980.00	2,181,747.00	2,178,993.00	2,092,458.00
AGENCY TOTAL	$ 15,506,998.35	$ 17,043,239.30	$ 17,603,378.60	$ 14,861,681.76
ENVIRONMENTAL PROTECTION AGENCY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 250,525.85	$	$	$
PERSONAL SERVICES - NON PAYROLL	150.00			1,656.66
TOTAL PERSONAL SERVICE	250,675.85			1,656.66
SUPPLIES AND MATERIALS	2,818.06			
MOTOR VEHICLE EXPENSE	26,268.64			
TRAVEL	1,205.21			
COMMUNICATION AND SHIPPING EXPENSE	8,629.29			
MAINTENANCE AND REPAIRS	930.00	2,800.00		

FISCAL YEAR ENDED JUNE 30, 1982 **ENVIRONMENTAL PROTECTION AGENCY**	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PRINTING BINDING AND ADVERTISING	1,140.78			
GENERAL AND OTHER EXPENSE	944.41	2,505.90		
TOTAL MAINTENANCE	41,936.39	5,305.90		
REPLACEMENT EQUIPMENT			7,032.00	7,032.00
NEW EQUIPMENT	406.35			2,658.90
TOTAL EQUIPMENT	406.35		7,032.00	9,690.90
SUNDRY CLAIMS	434,000.00			
TRANSFERS NON-EXPENSE DISBURSEMENT	28,453.00	144,508.00	9,303.00	18,351.00
TOTAL OTHER EXPENDITURES	462,453.00	144,508.00	9,303.00	18,351.00
FUND TOTAL	755,471.59	149,813.90	16,335.00	29,698.56
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES - NON PAYROLL			34,632.05	50,022.75
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	5,003,923.35	89,480.09	116.45	2,142,819.19
PERSONAL SERVICES - NON PAYROLL	3,143.81		140,128.87	1,012,123.36
PURCHASED PERSONNEL SERVICE	216,844.36			
TOTAL PERSONAL SERVICE	5,223,911.52	89,480.09	140,245.32	3,154,942.55
SUPPLIES AND MATERIALS	62,028.76		9,424.20	38,130.95
MOTOR VEHICLE EXPENSE	99,738.95		16,533.67	85,531.43
TRAVEL	31,260.80	1,322.96	163.42	2,519.52
COMMUNICATION AND SHIPPING EXPENSE	211,230.53	20.35	25,941.27	186,579.03
UTILITIES AND FUELS	4,841.74			3,500.00
MAINTENANCE AND REPAIRS	13,476.11		553.00	8,311.79
RENTALS	662,491.04		11,774.57	250,139.65
PRINTING BINDING AND ADVERTISING	62,710.80		354.16	2,283.64
GENERAL AND OTHER EXPENSE	218,897.19		116,697.23	654,874.08
TOTAL MAINTENANCE	1,366,695.92	1,343.31	181,441.52	1,231,870.09
REPLACEMENT EQUIPMENT	3,421.40			20,864.28

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ENVIRONMENTAL PROTECTION AGENCY				
NEW EQUIPMENT	300,284.03		180,142.51	409,697.14
TOTAL EQUIPMENT	303,703.43		180,142.51	430,561.42
SUBSIDIES AND SHARED REVENUE	59,116.34		420,668.02	129,116.68
FUND TOTAL	6,953,429.21	90,823.40	922,497.37	4,946,490.74
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	7,993,096.89	11,039,635.09	10,913,145.26	6,825,856.96
PERSONAL SERVICES - NON PAYROLL	158,044.57	1,147,204.88	1,788,642.80	529,340.59
PURCHASED PERSONNEL SERVICE	98,725.60			
TOTAL PERSONAL SERVICE	8,249,867.06	12,186,839.97	12,701,788.06	7,355,197.55
SUPPLIES AND MATERIALS	123,974.88	159,622.38	264,275.67	217,465.73
MOTOR VEHICLE EXPENSE	238,277.75	362,254.98	258,452.13	158,970.01
TRAVEL	46,504.68	52,742.07	107,826.48	84,797.58
COMMUNICATION AND SHIPPING EXPENSE	392,342.65	674,677.50	457,477.86	296,190.50
UTILITIES AND FUELS	12,332.69	18,696.57	14,380.68	8,781.26
MAINTENANCE AND REPAIRS	50,054.46	116,006.04	48,264.79	35,255.67
RENTALS	1,364,630.25	1,661,477.40	1,762,844.52	1,463,928.78
PRINTING BINDING AND ADVERTISING	196,162.12	273,745.66	236,114.02	229,589.39
GENERAL AND OTHER EXPENSE	1,200,221.23	1,244,003.20	939,640.14	390,225.20
TOTAL MAINTENANCE	3,624,500.71	4,563,225.80	4,089,276.29	2,885,204.12
REPLACEMENT EQUIPMENT	109,761.32	54,405.46	16,642.87	54,432.47
NEW EQUIPMENT	61,919.37	460,609.10	288,855.12	412,464.44
TOTAL EQUIPMENT	171,680.69	515,014.56	305,497.99	466,896.91
SUBSIDIES AND SHARED REVENUE	1,286,698.50	1,627,500.00	1,716,250.00	1,848,989.14
SUNDRY CLAIMS	760.71	5,000.00	50.47	
TRANSFERS NON-EXPENSE DISBURSEMENT	133,255.46	497,375.00	467,625.00	418,437.00
TOTAL OTHER EXPENDITURES	134,016.17	502,375.00	467,675.47	418,437.00
FUND TOTAL	13,466,763.13	19,394,955.33	19,280,487.81	12,974,724.72
AGENCY TOTAL	$ 21,175,663.93	$ 19,635,592.63	$ 20,253,952.23	$ 18,000,936.77

OHIO EXPOSITIONS COMMISSION

STATE SPECIAL REVENUE FUND

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 1,888,511.06	$ 1,731,157.62	$ 1,758,846.66	$ 1,728,499.15
PERSONAL SERVICES - NON PAYROLL	14,950.00	1,267,948.27	2,478,346.78	2,513,865.03
PURCHASED PERSONNEL SERVICE	1,519,073.56			
TOTAL PERSONAL SERVICE	3,422,534.62	2,999,105.89	4,237,193.44	4,242,364.18
FOOD	147,003.06	118,017.07	82,334.23	107,061.85
SUPPLIES AND MATERIALS	400,850.51	345,320.66	291,141.63	243,257.78
MOTOR VEHICLE EXPENSE	59,738.93	67,586.18	32,448.04	36,374.30
TRAVEL	8,268.97	8,362.53	10,337.14	7,469.15
COMMUNICATION AND SHIPPING EXPENSE	97,298.09	87,659.20	55,267.80	59,621.18
UTILITIES AND FUELS	757,931.28	582,726.38	612,102.68	426,345.47
MAINTENANCE AND REPAIRS	451,768.48	434,583.11	422,466.25	168,295.93
RENTALS	1,084,035.97	476,139.96	73,873.02	61,774.03
PRINTING BINDING AND ADVERTISING	478,874.83	347,414.70	282,446.72	379,914.39
GENERAL AND OTHER EXPENSE	1,348,862.18	802,379.33	58,957.35	30,510.80
TOTAL MAINTENANCE	4,834,632.30	3,270,189.52	1,941,374.86	1,520,624.88
REPLACEMENT EQUIPMENT	2,300.48	2,994.90	2,958.35	333.00
NEW EQUIPMENT	3,848.99	16,498.13	7,649.71	9,368.73
TOTAL EQUIPMENT	6,149.47	19,493.03	10,608.06	9,701.73
BUILDINGS AND OTHER STRUCTURES	325,484.00	29,966.00	816.62	22,498.00
OTHER CAPITAL IMPROVEMENTS	6,754.88	12,031.52	27,337.50	13,399.92
TOTAL CAPITAL IMPROVEMENTS	332,238.88	41,997.52	28,154.12	35,897.92
SUNDRY CLAIMS	2,284.91	2,242.90	217.89	4,871.00-
DEBT SERVICE	416,351.77	393,651.75	358,272.87	87,561.12
TRANSFERS NON-EXPENSE DISBURSEMENT	49,095.04	11,390.78	18,359.26-	12,306.06
TOTAL OTHER EXPENDITURES	467,731.72	407,283.43	340,131.50	94,996.18
FUND TOTAL	9,063,286.99	6,738,071.39	6,557,461.98	5,903,584.89

FEDERAL SPECIAL REVENUE FUND

BUILDINGS AND OTHER STRUCTURES			15,630.72	2,534,607.69

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO EXPOSITIONS COMMISSION				
OTHER CAPITAL IMPROVEMENTS			20,954.79	54,440.03
TOTAL CAPITAL IMPROVEMENTS			36,585.51	2,589,047.72
FUND TOTAL			36,585.51	2,589,047.72
GENERAL REVENUE FUND NON-EARMARKED				
TRANSFERS NON-EXPENSE DISBURSEMENT	911,342.00	1,116,000.00	1,200,000.00	
AGENCY TOTAL	$ 9,974,828.99	$ 7,854,071.39	$ 7,794,047.49	$ 8,492,632.61
DEPT OF NATURAL RESOURCES				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 7,057,323.09	$ 4,899,262.93	$ 2,782,935.59	$ 2,328,013.11
PERSONAL SERVICES - NON PAYROLL	729,416.46	449,903.31	94,453.05	52,068.00
PURCHASED PERSONNEL SERVICE	274,094.33			
TOTAL PERSONAL SERVICE	8,060,833.88	5,349,166.24	2,877,388.64	2,380,081.11
FOOD	2,391.66	23,466.02	19,565.80	
SUPPLIES AND MATERIALS	886,678.19	880,772.55	377,639.69	215,113.98
MOTOR VEHICLE EXPENSE	775,815.56	519,852.70	330,369.54	132,618.63
TRAVEL	115,082.06	61,232.75	19,596.45	9,172.90
COMMUNICATION AND SHIPPING EXPENSE	397,120.43	269,673.97	130,436.27	74,379.02
UTILITIES AND FUELS	620,150.11	355,444.39	272,270.70	206,425.42
MAINTENANCE AND REPAIRS	1,142,383.24	1,000,822.61	1,064,303.20	560,153.94
RENTALS	338,379.72	185,955.46	144,079.49	27,319.77
PRINTING BINDING AND ADVERTISING	337,776.81	183,952.56	130,406.25	107,811.76
GENERAL AND OTHER EXPENSE	622,628.95	203,424.29	137,581.86	490,329.64
TOTAL MAINTENANCE	5,238,406.73	3,684,597.30	2,626,249.25	1,823,325.06
REPLACEMENT EQUIPMENT	277,926.47	629,276.70	971,528.01	252,481.86
NEW EQUIPMENT	332,692.90	524,246.06	325,847.21	335,108.09
TOTAL EQUIPMENT	610,619.37	1,153,522.76	1,297,375.22	587,589.95
SUBSIDIES AND SHARED REVENUE	3,614,860.68	268,838.96	241,712.35	169,954.38

DEPT OF NATURAL RESOURCES

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MERCHANDISE FOR RESALE	6,116.85	8,150.00		
LAND	87,000.00	39,800.00	53,281.08	65,000.00
BUILDINGS AND OTHER STRUCTURES	603,495.31	125,123.65	373,900.04	
OTHER CAPITAL IMPROVEMENTS	1,021,922.96	2,151,447.48	1,447,828.77	963,225.46
TOTAL CAPITAL IMPROVEMENTS	1,712,418.27	2,316,371.13	1,875,009.89	1,028,225.46
SUNDRY CLAIMS	3,500.00	59,342.38		
DEBT SERVICE			35,354.50	
TRANSFERS NON-EXPENSE DISBURSEMENT	895,336.42	982,238.84	919,227.54	5,748,101.01
TOTAL OTHER EXPENDITURES	898,836.42	1,041,581.22	954,582.04	5,748,101.01
FUND TOTAL	20,142,092.20	13,822,227.61	9,872,317.39	11,737,276.97

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	446,013.15	54,894.11	11,647.71	19,655.01
PERSONAL SERVICES - NON PAYROLL	24,925.41	16,712.81	4,517.69	6,860.00
PURCHASED PERSONNEL SERVICE	53,134.87			
TOTAL PERSONAL SERVICE	524,073.43	71,606.92	16,165.40	26,515.01
SUPPLIES AND MATERIALS	92,581.03	32,910.82	24,048.04	22,516.44
MOTOR VEHICLE EXPENSE	88,029.63	16,126.77		144.20
TRAVEL	4,273.13	2,216.13	575.81	
COMMUNICATION AND SHIPPING EXPENSE	98,624.26	1,430.43	34.06	
UTILITIES AND FUELS	385.39			
MAINTENANCE AND REPAIRS	698,144.23	343,145.70	381,488.89	114,834.63
RENTALS	451,656.15	12,359.93	17.00	
PRINTING BINDING AND ADVERTISING	10,897.57	2,006.36	2,114.22	1,461.52
GENERAL AND OTHER EXPENSE	121,113.56	9,639.91	703.07	59,442.10
TOTAL MAINTENANCE	1,565,704.97	419,856.05	408,981.09	198,418.89
REPLACEMENT EQUIPMENT	16,182.57	51,518.91	1,126.80	5,764.20
NEW EQUIPMENT	80,717.22	16,733.05	2,468.15	16,558.17
TOTAL EQUIPMENT	96,899.79	68,251.96	3,594.95	22,322.37
SUBSIDIES AND SHARED REVENUE	943.69			

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF NATURAL RESOURCES				
OTHER CAPITAL IMPROVEMENTS				43,810.37
SUNDRY CLAIMS			2,500.76	
FUND TOTAL	2,187,621.88	559,714.93	431,242.20	291,066.44
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	4,595,644.59	4,689,819.72	4,728,810.25	5,907,693.53
PERSONAL SERVICES - NON PAYROLL	34,488.62	443,682.45	437,000.01	424,012.96
PURCHASED PERSONNEL SERVICE	374,234.15			
TOTAL PERSONAL SERVICE	5,004,367.36	5,133,502.17	5,165,810.26	6,331,706.49
FOOD	81,209.92	106,250.10	63,651.03	22,894.23
SUPPLIES AND MATERIALS	151,578.00	209,243.36	133,715.53	142,629.12
MOTOR VEHICLE EXPENSE	244,192.16	137,009.18	96,252.30	121,814.26
TRAVEL	60,101.61	49,194.94	37,589.53	32,335.94
COMMUNICATION AND SHIPPING EXPENSE	92,559.24	82,035.47	49,327.63	34,711.94
UTILITIES AND FUELS	7,883.28	9,884.07	12,070.57	35,662.55
MAINTENANCE AND REPAIRS	292,743.28	255,566.47	187,878.42	17,002.19
RENTALS	99,498.02	276,704.16	107,902.42	80,519.10
PRINTING BINDING AND ADVERTISING	110,309.90	92,157.12	34,487.33	46,375.64
GENERAL AND OTHER EXPENSE	446,884.02	624,210.64	383,354.55	686,302.98
TOTAL MAINTENANCE	1,586,959.43	1,842,255.51	1,106,429.31	1,220,247.95
REPLACEMENT EQUIPMENT	49,856.85	142,267.52	66,403.34	104,326.73
NEW EQUIPMENT	200,131.40	824,222.68	401,978.75	233,999.48
TOTAL EQUIPMENT	249,988.25	966,490.20	468,382.09	338,326.21
SUBSIDIES AND SHARED REVENUE	8,081,234.43	9,470,933.96	9,459,886.96	7,766,148.40
LAND	267,408.68	148,197.44	260,493.45	310,360.00
BUILDINGS AND OTHER STRUCTURES	428,830.04	1,392,889.05		
OTHER CAPITAL IMPROVEMENTS	146,066.64	834,766.71	620,637.64	1,820.00
TOTAL CAPITAL IMPROVEMENTS	842,305.36	2,375,853.20	881,131.09	312,180.00
SUNDRY CLAIMS			8,136.35	

FISCAL YEAR ENDED JUNE 30, 1982

DEPT OF NATURAL RESOURCES

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRANSFERS NON-EXPENSE DISBURSEMENT	272,788.79	13,660.20	222,820.89	44,039.91
TOTAL OTHER EXPENDITURES	272,788.79	13,660.20	230,957.24	44,039.91
FUND TOTAL	16,037,643.62	19,802,695.24	17,312,596.93	16,012,648.96
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	29,716,786.11	27,799,778.01	27,509,185.16	23,910,070.60
PERSONAL SERVICES - NON PAYROLL	82,963.27	111,292.17	132,034.49	151,473.94
PURCHASED PERSONNEL SERVICE	6,391.28			
TOTAL PERSONAL SERVICE	29,806,140.66	27,911,070.18	27,641,219.65	24,061,544.54
FOOD	8,047.11	10,832.54	65,388.56	57,852.33
SUPPLIES AND MATERIALS	1,116,127.46	1,353,047.74	2,094,905.55	2,047,096.25
MOTOR VEHICLE EXPENSE	1,848,910.15	2,138,627.70	1,776,274.91	1,425,060.30
TRAVEL	137,387.24	171,798.62	201,320.96	178,466.33
COMMUNICATION AND SHIPPING EXPENSE	579,290.38	796,525.09	621,364.56	696,595.94
UTILITIES AND FUELS	1,177,472.43	1,232,210.33	1,025,437.47	881,674.85
MAINTENANCE AND REPAIRS	487,665.26	754,602.62	598,826.44	408,815.13
RENTALS	636,413.89	889,440.31	1,106,272.04	1,073,630.99
PRINTING BINDING AND ADVERTISING	140,917.21	240,957.41	323,400.70	168,957.45
GENERAL AND OTHER EXPENSE	505,827.16	287,704.58	178,730.30	482,791.35
TOTAL MAINTENANCE	6,638,058.29	8,075,746.94	7,991,921.49	7,420,940.92
REPLACEMENT EQUIPMENT	108,541.34	529,784.85	1,562,753.73	762,248.93
NEW EQUIPMENT	163,611.33	435,610.31	1,345,706.10	1,286,475.13
TOTAL EQUIPMENT	272,152.67	965,395.16	2,908,459.83	2,048,724.06
SUBSIDIES AND SHARED REVENUE	1,428,227.82	1,538,108.74	1,281,526.00	985,000.00
LAND			398,478.82	1,074,558.59
BUILDINGS AND OTHER STRUCTURES	824.83	25,130.69	568,558.37	21,027.76
OTHER CAPITAL IMPROVEMENTS	105,194.27	208,590.96	1,884,997.76	3,068,015.08
TOTAL CAPITAL IMPROVEMENTS	106,019.10	233,721.65	2,852,034.95	4,163,601.43
SUNDRY CLAIMS			17,500.00	4,760.34

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF NATURAL RESOURCES				
DEBT SERVICE	3,671,016.23	3,887,832.22	3,822,407.00	3,457,869.56
TRANSFERS NON-EXPENSE DISBURSEMENT	343.20	1,976.20	1,142.00	2,993.60
TOTAL OTHER EXPENDITURES	3,671,359.43	3,889,808.42	3,841,049.00	3,465,623.50
FUND TOTAL	41,921,957.97	42,613,851.09	46,516,210.92	42,145,434.45
FEDERAL REVENUE SHARING TRUST FUND				
LAND				150.00
OTHER CAPITAL IMPROVEMENTS	7,375.20	95.00	18,579.37	24,902.71
TOTAL CAPITAL IMPROVEMENTS	7,375.20	95.00	18,579.37	25,052.71
FUND TOTAL	7,375.20	95.00	18,579.37	25,052.71
WILDLIFE FUNDS				
PERSONAL SERVICES	10,221,864.11	8,454,494.36	7,631,660.48	6,698,383.70
PERSONAL SERVICES - NON PAYROLL	38,578.26	33,638.24	27,369.99	33,147.37
PURCHASED PERSONNEL SERVICE	32,909.05			
TOTAL PERSONAL SERVICE	10,293,351.42	8,488,132.60	7,659,030.47	6,731,531.07
FOOD	340.11	348.87	796.85	55.44
SUPPLIES AND MATERIALS	1,210,552.33	931,301.71	717,295.78	653,313.46
MOTOR VEHICLE EXPENSE	1,009,623.56	907,913.60	684,714.46	547,280.54
TRAVEL	238,785.06	208,876.91	152,696.57	145,623.43
COMMUNICATION AND SHIPPING EXPENSE	375,602.01	324,196.14	238,108.96	201,636.28
UTILITIES AND FUELS	209,376.73	161,774.58	140,740.07	113,221.04
MAINTENANCE AND REPAIRS	209,317.29	174,601.35	131,482.01	162,363.29
RENTALS	295,111.74	241,405.66	232,123.51	148,473.59
PRINTING BINDING AND ADVERTISING	308,800.55	242,905.49	268,304.45	153,761.54
GENERAL AND OTHER EXPENSE	638,761.30	233,524.68	140,901.16	184,697.16
TOTAL MAINTENANCE	4,496,270.68	3,426,848.99	2,707,163.82	2,310,425.77
REPLACEMENT EQUIPMENT	414,493.57	722,566.79	597,189.20	261,713.55
NEW EQUIPMENT	343,761.11	431,876.86	329,107.58	173,197.48
TOTAL EQUIPMENT	758,254.68	1,154,443.65	926,296.78	434,911.03

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF NATURAL RESOURCES				
SUBSIDIES AND SHARED REVENUE	178,088.76	123,753.72	47,323.44	46,577.31
LAND	3,506,640.50	427,000.00	567,510.00	234,153.00
BUILDINGS AND OTHER STRUCTURES	1,383,408.37	202,644.54	278,409.48	31,358.77
OTHER CAPITAL IMPROVEMENTS	224,179.27	91,953.46	327,134.65	177,222.46
TOTAL CAPITAL IMPROVEMENTS	5,114,228.14	721,598.00	1,173,054.13	442,734.23
TRANSFERS NON-EXPENSE DISBURSEMENT	44,679.30	34,222.25	6,026.58	
FUND TOTAL	20,884,872.98	13,948,999.21	12,518,895.22	9,966,179.41
PUBLIC IMPROVEMENTS FUND				
LAND	73,052.95	889.97	394,210.00	450,840.00
BUILDINGS AND OTHER STRUCTURES	10,854.45	55,000.00	64,701.90	204,500.00
OTHER CAPITAL IMPROVEMENTS	573,164.30	430,740.98	553,503.48	627,863.57
TOTAL CAPITAL IMPROVEMENTS	657,071.70	486,630.95	1,012,415.38	1,283,203.57
FUND TOTAL	657,071.70	486,630.95	1,012,415.38	1,283,203.57
PARKS & RECREATION IMPROVEMENT FUND				
PRINTING BINDING AND ADVERTISING			307.20	
LAND		23,259.20	5,185,250.00	675,354.00
BUILDINGS AND OTHER STRUCTURES	773,714.75	6,731,507.71	3,231,719.15	
OTHER CAPITAL IMPROVEMENTS	2,874,131.45	9,257,086.25	11,398,567.71	3,654,292.23
TOTAL CAPITAL IMPROVEMENTS	3,647,846.20	16,011,853.16	19,815,536.86	4,329,646.23
FUND TOTAL	3,647,846.20	16,011,853.16	19,815,844.06	4,329,646.23
WATERWAYS SAFETY FUND				
PERSONAL SERVICES	2,373,775.60	2,199,524.00	2,112,939.13	1,576,668.47
PERSONAL SERVICES - NON PAYROLL	5,214.72	13,702.52	10,430.38	2,314.55
PURCHASED PERSONNEL SERVICE	2,020.40			
TOTAL PERSONAL SERVICE	2,381,010.72	2,213,226.52	2,123,369.51	1,578,983.02

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPT OF NATURAL RESOURCES				
FOOD	6.50			
SUPPLIES AND MATERIALS	159,201.47	165,280.06	128,497.17	58,135.65
MOTOR VEHICLE EXPENSE	281,114.22	246,089.58	121,425.03	96,064.23
TRAVEL	57,455.81	57,097.65	29,029.82	24,230.05
COMMUNICATION AND SHIPPING EXPENSE	69,770.11	89,770.71	89,559.54	45,759.50
UTILITIES AND FUELS	31,142.53	17,012.80	6,372.74	2,678.47
MAINTENANCE AND REPAIRS	35,542.46	126,457.54	30,966.63	11,151.62
RENTALS	104,371.49	109,750.66	120,369.42	74,256.24
PRINTING BINDING AND ADVERTISING	76,540.91	69,239.08	88,758.96	103,470.71
GENERAL AND OTHER EXPENSE	116,242.18	55,159.99	7,881.66	64,260.81
TOTAL MAINTENANCE	931,387.68	935,858.07	622,860.99	480,007.28
REPLACEMENT EQUIPMENT	49,484.71	49,093.98	119,957.68	31,648.69
NEW EQUIPMENT	59,400.11	54,737.41	101,168.75	159,154.60
TOTAL EQUIPMENT	108,884.82	103,831.39	221,126.43	190,803.29
SUBSIDIES AND SHARED REVENUE	307,444.06	269,707.85	296,797.40	275,215.10
MERCHANDISE FOR RESALE		437.50		
BUILDINGS AND OTHER STRUCTURES	2,909,157.57	2,703,884.35	2,459,747.42	252,413.30
OTHER CAPITAL IMPROVEMENTS	468,223.01	129,474.43	176,880.56	856,475.86
TOTAL CAPITAL IMPROVEMENTS	3,377,380.58	2,833,358.78	2,636,627.98	1,108,889.16
SUNDRY CLAIMS		106.60		
DEBT SERVICE	2,755.02			
TRANSFERS NON-EXPENSE DISBURSEMENT	2,164.00	2,165.67	777.50	
TOTAL OTHER EXPENDITURES	4,919.02	2,272.27	777.50	
FUND TOTAL	7,111,026.88	6,338,692.38	5,901,559.81	3,633,897.85
AGENCY TOTAL	$ 112,597,508.63	$ 113,604,739.57	$ 113,399,661.30	$ 89,424,406.79

ADJUTANT GENERAL DEPT

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 32,734.90	$ 2,911.80	$	$
PERSONAL SERVICES - NON PAYROLL	125.00	27,915.00	2,400.00	3,785.00
PURCHASED PERSONNEL SERVICE	2,502.50			
TOTAL PERSONAL SERVICE	35,362.40	30,826.80	2,400.00	3,785.00
SUPPLIES AND MATERIALS	25,136.53	156,178.91	54,235.57	65,850.87
MOTOR VEHICLE EXPENSE	2,146.93	65.00		885.26
COMMUNICATION AND SHIPPING EXPENSE	1,736.48	1,817.98	1,349.05	978.26
UTILITIES AND FUELS	36,250.58	7,107.36	20,075.24	16,267.36
MAINTENANCE AND REPAIRS	27,936.25	65,141.25	21,139.71	30,956.57
RENTALS	4,588.75	727.45	300.00	338.86
PRINTING BINDING AND ADVERTISING	1,157.99	976.50	731.54	
GENERAL AND OTHER EXPENSE	573.35	41.00		
TOTAL MAINTENANCE	99,526.86	232,055.45	97,831.11	115,277.18
REPLACEMENT EQUIPMENT			4,284.00	4,548.22
SUBSIDIES AND SHARED REVENUE	92,320.75			
LAND				2,278.24
BUILDINGS AND OTHER STRUCTURES	9,875.00	10,851.17	33,049.75	14,552.53
OTHER CAPITAL IMPROVEMENTS	4,351.62	4,709.65	568.97	4,749.03
TOTAL CAPITAL IMPROVEMENTS	14,226.62	15,560.82	33,618.72	21,579.80
TRANSFERS NON-EXPENSE DISBURSEMENT		2,100.00	789.37	
FUND TOTAL	241,436.63	280,543.07	138,923.20	145,190.20
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	790,163.86	458,292.86	448,269.84	1,553,342.01
PERSONAL SERVICES - NON PAYROLL	18,085.63	70,631.04	68,195.85	59,784.79
PURCHASED PERSONNEL SERVICE	68,820.11			
TOTAL PERSONAL SERVICE	877,069.60	528,923.90	516,465.69	1,613,126.80

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ADJUTANT GENERAL DEPT				
FOOD			4,633.21	3,070.55
SUPPLIES AND MATERIALS	105,412.15	69,179.64	56,228.56	73,667.68
MOTOR VEHICLE EXPENSE	10,377.97	4,743.82	4,408.35	4,589.55
TRAVEL	2,543.84	651.45	321.27	1,773.45
COMMUNICATION AND SHIPPING EXPENSE	8,196.95	55,449.29	32,101.42	24,541.48
UTILITIES AND FUELS	500,755.38	211,029.02	276,311.56	186,762.20
MAINTENANCE AND REPAIRS	173,574.08	136,367.40	226,963.26	116,461.04
RENTALS	10,022.58	1,916.82	22,663.01	32,434.74
PRINTING BINDING AND ADVERTISING	4,751.31	170.25	685.97	4,108.63
GENERAL AND OTHER EXPENSE	17,384.77	11,727.59	7,531.72	204.50
TOTAL MAINTENANCE	833,019.03	491,235.28	631,848.33	447,613.82
REPLACEMENT EQUIPMENT				9,376.64
NEW EQUIPMENT	4,836.03	1,282.82		1,000.00
TOTAL EQUIPMENT	4,836.03	1,282.82		10,376.64
SUBSIDIES AND SHARED REVENUE	1,485,050.36	3,263,202.79	1,092,110.87	931,176.33
TRANSFERS NON-EXPENSE DISBURSEMENT	586,740.42	38,448.34	975,695.53	582,878.25
FUND TOTAL	3,786,715.44	4,323,093.13	3,216,120.42	3,585,171.84
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,716,491.05	3,841,880.81	3,768,387.78	3,228,889.07
PERSONAL SERVICES - NON PAYROLL	155,130.40	247,654.82	269,568.93	265,837.99
PURCHASED PERSONNEL SERVICE	41,672.95			
TOTAL PERSONAL SERVICE	3,913,294.40	4,089,535.63	4,037,956.71	3,494,727.06
FOOD	3,868.51	32.83	1,668.06	6,981.66
SUPPLIES AND MATERIALS	231,948.09	265,798.71	333,862.24	223,919.41
MOTOR VEHICLE EXPENSE	137,690.15	125,728.88	95,215.24	81,154.53
TRAVEL	49,083.77	52,669.28	50,426.91	48,129.21
COMMUNICATION AND SHIPPING EXPENSE	117,559.65	137,174.10	105,362.76	111,449.48
UTILITIES AND FUELS	1,339,057.69	1,378,023.56	1,114,850.06	1,029,172.30
MAINTENANCE AND REPAIRS	410,213.91	586,642.12	857,634.42	724,557.62

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ADJUTANT GENERAL DEPT				
RENTALS	36,836.29	58,311.44	63,286.74	69,200.41
PRINTING BINDING AND ADVERTISING	74,587.95	86,002.17	91,496.13	83,897.68
GENERAL AND OTHER EXPENSE	31,061.89	54,174.72	36,673.28	25,881.29
TOTAL MAINTENANCE	2,431,907.90	2,744,557.81	2,750,477.84	2,404,343.59
REPLACEMENT EQUIPMENT	24,163.06	47,811.48	327,127.64	404,597.79
NEW EQUIPMENT	42,323.42	140,882.24	80,439.79	95,418.17
TOTAL EQUIPMENT	66,486.48	188,693.72	407,567.43	500,015.96
SUBSIDIES AND SHARED REVENUE	224,650.00	212,505.00	229,560.36	280,757.49
BUILDINGS AND OTHER STRUCTURES	42,430.07	379,543.31	134,991.65	
OTHER CAPITAL IMPROVEMENTS	257.92	10,205.62	82,373.38	12,108.25
TOTAL CAPITAL IMPROVEMENTS	42,687.99	389,748.93	217,365.03	12,108.25
SUNDRY CLAIMS	37,720.54	27,593.85	12,140.91	29,250.00
DEBT SERVICE			336,600.00	
TRANSFERS NON-EXPENSE DISBURSEMENT	62,313.02		40,087.70	164,185.03
TOTAL OTHER EXPENDITURES	100,033.56	27,593.85	388,828.61	193,435.03
FUND TOTAL	6,779,060.33	7,652,634.94	8,031,753.98	6,883,387.38
AGENCY TOTAL	$ 10,807,212.40	$ 13,256,271.14	$ 11,386,799.60	$ 10,615,749.42

VIETNAM VETERANS OF AMERICA

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUBSIDIES AND SHARED REVENUE	$ 7,300.00	$	$	

AMERICAN LEGION OF OHIO

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUBSIDIES AND SHARED REVENUE	$ 66,304.00	$ 65,100.00	$ 70,000.00	$ 52,347.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
AMERICAN VETERANS OF WORLD WAR II				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 47,360.00	$ 46,500.00	$ 50,000.00	$ 29,183.00
DISABLED AMERICAN VETERANS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 66,304.00	$ 65,100.00	$ 70,000.00	$ 52,347.00
OHIO RAINBOW DIVISION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 3,169.00	$ 2,826.00	$ 3,038.00	$ 3,038.00
UNITED SPANISH WAR VETERANS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$	$	$	$ 7,138.00
37TH DIV.AEF VETERANS ASSOCIATION				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 4,318.00	$ 4,240.00	$ 4,360.00	$ 3,648.00
VETERANS OF FOREIGN WARS				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 66,304.00	$ 65,100.00	$ 70,000.00	$ 52,347.00
VETERANS OF WORLD WAR I.U.S.A.				
GENERAL REVENUE FUND NON-EARMARKED				
SUBSIDIES AND SHARED REVENUE	$ 14,682.00	$ 14,415.00	$ 15,500.00	$ 14,466.00

DEPARTMENT OF HIGHWAY SAFETY

GENERAL REVENUE FUND NON-EARMARKED

PERSONAL SERVICES	$ 515,556.69	$ 436,244.89	$ 415,468.09	$ 594,821.98
SUPPLIES AND MATERIALS				56.06
MOTOR VEHICLE EXPENSE	1.440.00	1,440.00	980.00	1,200.00
TOTAL MAINTENANCE	4,862.90	10,650.90	3,466.70	3,577.92
FUND TOTAL	520,419.59	446,895.79	418,934.79	598,399.90

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF HIGHWAY SAFETY				
HIGHWAY SAFETY FUND				
PERSONAL SERVICES	62,846,592.67	54,542,665.14	53,060,098.74	45,773,973.45
PERSONAL SERVICES - NON PAYROLL	115,752.53	322,554.17	225,363.92	168,626.75
PURCHASED PERSONNEL SERVICE	95,446.46			
TOTAL PERSONAL SERVICE	63,037,791.66	54,865,219.31	53,285,462.66	45,942,6[illegible].20
FOOD	133,069.30	118,884.03	120,593.26	102,[illegible]94.78
SUPPLIES AND MATERIALS	1,235,603.32	1,477,292.47	7,307,377.37	8,8[illegible]5,316.12
MOTOR VEHICLE EXPENSE	5,064,415.42	4,828,548.78	3,931,062.54	3,3[illegible]4,361.09
TRAVEL	136,763.48	137,818.46	162,347.74	1[illegible]3,021.24
COMMUNICATION AND SHIPPING EXPENSE	2,515,470.39	2,912,273.11	3,117,324.89	3,569,226.68
UTILITIES AND FUELS	634,482.32	573,931.57	517,286.75	355,970.02
MAINTENANCE AND REPAIRS	1,694,146.19	1,363,443.79	1,469,417.50	1,092,551.54
RENTALS	4,039,116.60	3,087,615.33	6,482,213.38	4,819,459.87
PRINTING BINDING AND ADVERTISING	2,952,692.41	2,321,919.37	1,977,895.67	2,605,843.32
GENERAL AND OTHER EXPENSE	13,928,178.53	11,498,518.81	1,148,884.91	611,976.70
TOTAL MAINTENANCE	32,333,937.96	28,320,245.72	26,234,404.01	25,550,711.36
REPLACEMENT EQUIPMENT	4,139,525.11	3,496,903.90	6,044,426.48	2,325,022.09
NEW EQUIPMENT	63,108.32	609,576.23	236,919.67	730,346.31
EQUIP.-LONG LEAD PURCHASE TIME		569,250.00		
TOTAL EQUIPMENT	4,202,633.43	4,675,730.13	6,281,346.15	3,055,368.40
LAND		4,000.00		
SUNDRY CLAIMS	2,695.50	420.77-	36,109.67	2,083.40
TRANSFERS NON-EXPENSE DISBURSEMENT	841,226.08	1,159,667.60	11,001.00	13,629.00
TOTAL OTHER EXPENDITURES	843,921.58	1,159,246.83	47,110.67	15,712.40
FUND TOTAL	100,438,284.63	89,024,441.99	85,848,323.49	74,564,392.36
AUTO REGISTRATION DISTRIBUTION FUND				
SUBSIDIES AND SHARED REVENUE	261,001,842.40	273,554,542.62	110,366,456.81	233,048,560.35
AGENCY TOTAL	$ 361,960,546.62	$ 363,025,880.40	$ 196,633,715.09	$ 308,211,352.61

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF TRANSPORTATION

HIGHWAY FUNDS

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 153,409,238.99	$ 130,856,899.32	$ 133,292,665.17	$ 131,038,456.05
PERSONAL SERVICES - NON PAYROLL	257,361.13	451,364.98	440,700.17	284,049.06
PURCHASED PERSONNEL SERVICE	325,556.72			
TOTAL PERSONAL SERVICE	153,992,156.84	131,308,264.30	133,733,365.34	131,322,505.11
FOOD	37.50		118.05	315.85
SUPPLIES AND MATERIALS	24,607,945.75	24,428,158.86	17,416,626.36	19,786,625.74
MOTOR VEHICLE EXPENSE	13,953,095.24	11,507,926.36	11,506,028.02	10,537,801.16
TRAVEL	649,393.53	668,438.46	700,215.93	636,063.83
COMMUNICATION AND SHIPPING EXPENSE	1,789,130.64	1,680,283.05	1,217,835.77	1,425,334.13
UTILITIES AND FUELS	5,053,388.53	4,301,048.56	3,840,234.80	3,585,563.82
MAINTENANCE AND REPAIRS	3,917,240.07	3,840,942.59	2,638,646.36	2,140,528.98
RENTALS	1,258,135.93	1,081,676.18	1,213,730.39	1,322,215.27
PRINTING BINDING AND ADVERTISING	1,662,858.05	1,118,510.97	904,830.91	1,255,352.28
GENERAL AND OTHER EXPENSE	124,407.57	2,036,996.29	198,611.95	1,024,865.89
TOTAL MAINTENANCE	53,015,632.81	50,663,981.32	39,636,878.54	41,734,666.95
REPLACEMENT EQUIPMENT	8,209,133.50	740,147.56	1,075,761.61	4,276,377.19
NEW EQUIPMENT	2,234,171.48	10,967,101.80	11,498,428.42	2,467,089.57
EQUIP.-LONG LEAD PURCHASE TIME	110,000.00	50,997.11		
TOTAL EQUIPMENT	10,553,304.98	11,758,246.47	12,574,190.03	6,743,466.76
SUBSIDIES AND SHARED REVENUE	2,476,995.08	3,886,303.97	1,463,358.07	333,747.99
LAND	105,836.00	49,560.00	26,000.00	4,760.50
BUILDINGS AND OTHER STRUCTURES	4,755,824.69	3,271,005.56	2,694,652.26	1,836,316.73
ROADS AND HIGHWAYS	328,737,711.55	316,424,566.63	331,781,185.79	317,748,161.85
RIGHT OF WAY	9,613,435.34	11,286,512.30	12,006,910.74	25,811,946.44
OTHER CAPITAL IMPROVEMENTS	310,400.49	799,632.88	109,947.69	83,593.12
TOTAL CAPITAL IMPROVEMENTS	343,523,208.07	331,831,277.37	346,618,696.48	345,484,778.64
SUNDRY CLAIMS	82,640.15	350,091.46	585.459.11	449,154.71
TRANSFERS NON-EXPENSE DISBURSEMENT	10,104.50	6,290.57	24,428.13	4,878.49
TOTAL OTHER EXPENDITURES	92,744.65	356,382.03	609,887.24	454,033.20
FUND TOTAL	363,634,042.43	529,804,455.46	534,636,375.70	526,073,198.65

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF TRANSPORTATION				
GENERAL REVENUE FUND NON-EARMARKED				
MAINTENANCE AND REPAIRS	113.22			
GENERAL AND OTHER EXPENSE	6,241.79	16,692.51	15,840.52	
TOTAL MAINTENANCE	6,355.01	16,692.51	15,840.52	
SUBSIDIES AND SHARED REVENUE	20,577,670.18	25,108,594.71	14,122,922.31	17,261,265.56
ROADS AND HIGHWAYS		5,000.00	26,000.00	
RIGHT OF WAY	964,673.70	2,654,382.84	9,420.18	
TOTAL CAPITAL IMPROVEMENTS	964,673.70	2,659,382.84	35,420.18	
FUND TOTAL	21,548,698.89	27,784,670.06	14,174,183.01	17,261,265.56
HIGHWAY OBLIGATIONS CONST FUND				
MAINTENANCE AND REPAIRS				3,000.00-
ROADS AND HIGHWAYS	35,880,893.16	35,179,395.39	55,834,139.83	43,024,588.29
RIGHT OF WAY	1,867,249.01	1,018,649.36	2,003,539.02	1,993,374.40
TOTAL CAPITAL IMPROVEMENTS	37,748,142.17	36,198,044.75	57,837,678.85	45,017,962.69
SUNDRY CLAIMS	16,200.00		254,000.00	
FUND TOTAL	37,764,342.17	36,198,044.75	58,091,678.85	45,014,962.69
AGENCY TOTAL	$ 622,967,083.49	$ 593,787,170.27	$ 606,902,237.56	$ 588,349,426.90
TRANSPORTATION RESEARCH CENTER				
TRANSPORTATION RESEARCH FUND				
PERSONAL SERVICES	$	$ 1,832,577.18	$ 3,333,084.06	$ 2,895,852.69
PERSONAL SERVICES - NON PAYROLL		50,628.86	97,830.62	62,235.98
TOTAL PERSONAL SERVICE		1,883,206.04	3,430,914.68	2,958,088.67
FOOD		266.26	614.61	4,783.43

FISCAL YEAR ENDED JUNE 30, 1982

TRANSPORTATION RESEARCH CENTER

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS		52,216.52	131,965.09	153,597.32
MOTOR VEHICLE EXPENSE		216,423.17	577,940.26	515,184.46
TRAVEL		9,544.95	35,405.63	43,139.17
COMMUNICATION AND SHIPPING EXPENSE		59,848.74	63,743.84	70,681.35
UTILITIES AND FUELS		97,796.97	113,329.76	116,467.55
MAINTENANCE AND REPAIRS		24,018.68	385,421.06	314,346.48
RENTALS		40,508.35	126,451.20	140,765.44
PRINTING BINDING AND ADVERTISING		7,589.58	44,021.65	28,881.80
GENERAL AND OTHER EXPENSE		38,185.44	181,456.05	128,915.29
TOTAL MAINTENANCE		546,398.66	1,660,349.15	1,516,762.29
REPLACEMENT EQUIPMENT		131.95	435.56	1,196.97
NEW EQUIPMENT		16,545.43	171,340.79	133,279.65
TOTAL EQUIPMENT		16,677.38	171,776.35	134,476.62
BUILDINGS AND OTHER STRUCTURES		15,331.62	380,494.78	1,598,000.70
OTHER CAPITAL IMPROVEMENTS	11,255.52	466,620.37	148,292.29	111,705.64
TOTAL CAPITAL IMPROVEMENTS	11,255.52	481,951.99	528,787.07	1,709,706.34
SUNDRY CLAIMS			3,750.00	
TRANSFERS NON-EXPENSE DISBURSEMENT			113.80	4,118.77
TOTAL OTHER EXPENDITURES			3,863.80	4,118.77
FUND TOTAL	11,255.52	2,928,234.07	5,795,691.03	6,323,152.69

BUREAU OF EMPLOYMENT SERVICES

FEDERAL SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 82,787,255.20	$ 82,532,507.93	$ 70,261,326.38	$ 59,946,074.27
PERSONAL SERVICES - NON PAYROLL	2,125,898.27	568,733.22	446,126.55	843,296.17
PURCHASED PERSONNEL SERVICE	942,599.29			
TOTAL PERSONAL SERVICE	85,855,752.76	83,101,241.15	70,707,452.93	60,789,370.44
FOOD		120.00	1,397.82	1,410.75
SUPPLIES AND MATERIALS	361,508.35	826,903.08	484,185.74	527,514.76
MOTOR VEHICLE EXPENSE	119,296.71	87,782.28	69,537.02	36,413.18
TRAVEL	994,835.71	1,380,607.07	1,105,635.71	1,076,489.92

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BUREAU OF EMPLOYMENT SERVICES				
COMMUNICATION AND SHIPPING EXPENSE	2,058,277.55	2,169,082.60	1,277,046.03	1,381,685.48
UTILITIES AND FUELS	1,227,415.03	1,314,624.87	1,050,591.52	998,809.03
MAINTENANCE AND REPAIRS	1,472,259.15	1,611,951.15	1,293,746.80	1,057,840.34
RENTALS	4,069,595.27	5,164,774.62	6,183,233.88	5,800,606.83
PRINTING BINDING AND ADVERTISING	1,220,625.48	1,480,378.48	1,289,280.84	717,846.42
GENERAL AND OTHER EXPENSE	2,227,274.43	1,415,247.39	111,609.37	82,320.78
TOTAL MAINTENANCE	13,951,087.68	15,451,471.54	12,866,264.73	11,680,937.49
NEW EQUIPMENT	815,779.34	1,846,807.41	667,264.79	849,864.96
SUBSIDIES AND SHARED REVENUE	32,319,373.78	17,434,617.04	3,989,304.46	7,507,837.99
SUNDRY CLAIMS		1,581.82	360.21	977.49
TRANSFERS NON-EXPENSE DISBURSEMENT	20,450,205.67	2,995,673.01	525,454.03	470,630.16
TOTAL OTHER EXPENDITURES	20,450,205.67	2,997,254.83	525,814.24	471,607.65
FUND TOTAL	153,392,199.23	120,831,391.97	88,756,101.15	81,299,618.53
BUREAU OF EMPLOYMENT SERVICES				
LAND				537,550.00
BUILDINGS AND OTHER STRUCTURES		771,728.00	1,380,634.17	1,104,119.19
OTHER CAPITAL IMPROVEMENTS		57,273.80	223,158.32	75,347.79
TOTAL CAPITAL IMPROVEMENTS		829,001.80	1,603,792.49	1,717,016.98
TRANSFERS NON-EXPENSE DISBURSEMENT		2,600,878.12		
FUND TOTAL		3,429,879.92	1,603,792.49	1,717,016.98
AGENCY TOTAL	$ 153,392,199.23	$ 124,261,271.89	$ 90,359,893.64	$ 83,016,635.51
DEPARTMENT OF COMMERCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 9,942,888.97	$ 8,691,672.91	$ 7,733,033.45	$ 3,333,077.61

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF COMMERCE

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES - NON PAYROLL	29,947.14	138,757.69	140,170.34	67,275.21
PURCHASED PERSONNEL SERVICE	179,225.46			
TOTAL PERSONAL SERVICE	10,152,061.57	8,830,430.60	7,873,203.79	3,400,352.82
FOOD	85,883.10	64,211.72	62,099.87	2,172.26
SUPPLIES AND MATERIALS	149,264.83	172,279.42	142,314.69	28,554.06
MOTOR VEHICLE EXPENSE	223,519.28	197,406.88	145,080.35	18,638.25
TRAVEL	769,415.46	777,663.96	683,802.93	442,624.97
COMMUNICATION AND SHIPPING EXPENSE	422,468.04	312,671.00	188,922.75	84,835.35
UTILITIES AND FUELS	56,015.33	60,622.26	50,098.57	1,201.11
MAINTENANCE AND REPAIRS	274,757.63	123,277.30	98,775.88	9,078.47
RENTALS	1,030,810.57	748,022.29	497,798.69	261,966.28
PRINTING BINDING AND ADVERTISING	278,631.25	194,248.85	132,658.59	33,506.43
GENERAL AND OTHER EXPENSE	262,515.32	244,679.03	62,212.65	7,107.51
TOTAL MAINTENANCE	3,553,280.81	2,895,082.71	2,063,764.97	889,684.69
REPLACEMENT EQUIPMENT	8,132.39	5,186.43	186,279.41	25,831.43
NEW EQUIPMENT	382,783.72	349,978.71	263,356.48	75,530.13
TOTAL EQUIPMENT	390,916.11	355,165.14	449,635.89	101,361.56
SUBSIDIES AND SHARED REVENUE	163,400.00	233,455.40	232,300.00	164,848.50
SUNDRY CLAIMS	93,269.61	76,925.31	37,109.74	
TRANSFERS NON-EXPENSE DISBURSEMENT	2,554,914.27	1,296,340.15	910,506.87	1,018,789.81
TOTAL OTHER EXPENDITURES	2,648,183.88	1,373,265.46	947,616.61	1,018,789.81
FUND TOTAL	16,907,842.37	13,687,399.31	11,566,521.26	5,575,037.38

INTRAGOVERNMENTAL SERVICE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	833,950.74	218,939.58		
PERSONAL SERVICES - NON PAYROLL	6,718.40	2,740.00		
PURCHASED PERSONNEL SERVICE	361.20			
TOTAL PERSONAL SERVICE	841,030.34	221,679.58		
SUPPLIES AND MATERIALS	11,037.46	1,092.55		

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF COMMERCE				
MOTOR VEHICLE EXPENSE	4,458.04	1,297.87		
TRAVEL	2,078.86	238.42		
COMMUNICATION AND SHIPPING EXPENSE	30,666.76	5,801.03		
UTILITIES AND FUELS	1,389.17			
MAINTENANCE AND REPAIRS	17,881.06	2,971.40		
RENTALS	300,498.44	4,265.36		
PRINTING BINDING AND ADVERTISING	6,149.75	1,072.18		
GENERAL AND OTHER EXPENSE	27,105.07	2,917.58		
TOTAL MAINTENANCE	401,264.61	19,656.39		
REPLACEMENT EQUIPMENT	141.34			
NEW EQUIPMENT	35,575.49	4,171.57		
TOTAL EQUIPMENT	35,716.83	4,171.57		
FUND TOTAL	1,276,011.78	245,507.54		
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES		68,089.14	46,839.17	51,983.81
PERSONAL SERVICES - NON PAYROLL				846.15
TOTAL PERSONAL SERVICE		68,089.14	46,839.17	52,829.96
FOOD				41.25
SUPPLIES AND MATERIALS			1,399.84	5,655.68
MOTOR VEHICLE EXPENSE			52.50	115.20
TRAVEL				138.70
MAINTENANCE AND REPAIRS				210.87
RENTALS				2,083.93
GENERAL AND OTHER EXPENSE		3.69	157.89	229.94
TOTAL MAINTENANCE		3.69	1,610.23	8,475.57
REPLACEMENT EQUIPMENT				1,024.00
NEW EQUIPMENT			20,138.83	10,088.54
TOTAL EQUIPMENT			20,138.83	11,112.54
FUND TOTAL		68,092.83	68,588.23	72,418.07

FISCAL YEAR ENDED JUNE 30, 1982

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF COMMERCE				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES		464,022.74	653,617.51	3,340,268.30
PERSONAL SERVICES - NON PAYROLL		6,689.35	8,195.89	49,114.39
TOTAL PERSONAL SERVICE		470,712.09	661,813.40	3,389,382.69
FOOD			6,506.00	14,941.35
SUPPLIES AND MATERIALS		3,050.48	10,441.93	74,194.67
MOTOR VEHICLE EXPENSE		2,653.27	5,379.80	84,580.13
TRAVEL		1,516.40	8,732.83	149,247.52
COMMUNICATION AND SHIPPING EXPENSE		12,530.66	21,992.30	109,388.83
UTILITIES AND FUELS			250.00	38,800.32
MAINTENANCE AND REPAIRS	411.94-	6,427.22	9,077.71	60,243.31
RENTALS		107,385.34	124,130.60	297,260.15
PRINTING BINDING AND ADVERTISING		15,635.40	16,833.59	90,156.81
GENERAL AND OTHER EXPENSE		4,265.92	6,583.22	13,355.73
TOTAL MAINTENANCE	411.94-	153,464.69	207,928.20	932,168.84
REPLACEMENT EQUIPMENT			14,644.95	32,015.20
NEW EQUIPMENT			5,517.04	241,652.98
TOTAL EQUIPMENT			20,161.99	273,668.18
TRANSFERS NON-EXPENSE DISBURSEMENT			1,227,000.00	
FUND TOTAL	411.94-	624,176.78	2,116,903.59	4,595,219.71
AGENCY TOTAL	\$ 18,185,442.21	\$ 14,625,176.46	\$ 13,752,013.08	\$ 10,242,675.16
DEPARTMENT OF INSURANCE				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	\$ 1,968,134.01	\$ 1,117,234.13	\$ 985,417.64	\$ 906,764.89
PERSONAL SERVICES - NON PAYROLL	6,429.96	485.95		870.00
PURCHASED PERSONNEL SERVICE	9,111.82			
TOTAL PERSONAL SERVICE	1,983,675.79	1,117,720.08	985,417.64	907,634.89

FISCAL YEAR ENDED JUNE 30, 1982

DEPARTMENT OF INSURANCE

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS	6,833.09			
MOTOR VEHICLE EXPENSE	6,610.79			
TRAVEL	238,234.73	243,212.16	223,055.43	203,489.50
COMMUNICATION AND SHIPPING EXPENSE	104,832.37			
MAINTENANCE AND REPAIRS	3,766.78			
RENTALS	171,638.82			
PRINTING BINDING AND ADVERTISING	15,543.79			
GENERAL AND OTHER EXPENSE	132,833.44			1,748.00
TOTAL MAINTENANCE	680,293.81	243,212.16	223,055.43	205,237.50
REPLACEMENT EQUIPMENT	242.22			
NEW EQUIPMENT	2,964.74			
TOTAL EQUIPMENT	3,206.96			
TRANSFERS NON-EXPENSE DISBURSEMENT	379.99			
FUND TOTAL	2,667,556.55	1,360,932.24	1,208,473.07	1,112,872.39
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	345,616.85	933,491.00	1,018,459.75	957,107.04
PERSONAL SERVICES - NON PAYROLL	1,021.31	20,959.52	40,397.54	53,668.06
PURCHASED PERSONNEL SERVICE	113.66			
TOTAL PERSONAL SERVICE	346,751.82	954,450.52	1,058,857.29	1,010,775.10
SUPPLIES AND MATERIALS	1,065.73	7,081.32	14,184.51	11,238.59
MOTOR VEHICLE EXPENSE	1,923.81	10,995.69	6,214.60	6,922.28
TRAVEL	992.86	6,183.97	7,993.51	6,018.82
COMMUNICATION AND SHIPPING EXPENSE	19,255.03	112,390.90	73,774.03	78,944.60
MAINTENANCE AND REPAIRS	133.00	3,577.59	2,225.85	3,203.98
RENTALS	42,636.79	181,207.85	263,378.75	246,735.63
PRINTING BINDING AND ADVERTISING	4,887.00	14,851.98	13,608.47	14,428.05
GENERAL AND OTHER EXPENSE	20,512.57	106,191.54	24,943.83	71,465.26
TOTAL MAINTENANCE	91,406.79	442,480.84	406,323.55	438,957.21
REPLACEMENT EQUIPMENT			6,634.82	178.85

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF INSURANCE				
NEW EQUIPMENT			992.87	277.04
TOTAL EQUIPMENT			7,627.69	455.89
FUND TOTAL	438,158.61	1,396,931.36	1,472,808.53	1,450,188.20
AGENCY TOTAL	$ 3,105,715.16	$ 2,757,863.60	$ 2,681,281.60	$ 2,563,060.59
DEPARTMENT OF INDUSTRIAL RELATIONS				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$	$ 200.00	$
PURCHASED PERSONNEL SERVICE	450.00			
TOTAL PERSONAL SERVICE	450.00		200.00	
FOOD	6,281.36			
SUPPLIES AND MATERIALS	54.00			
MOTOR VEHICLE EXPENSE	140.00			
TRAVEL	273.53		6,160.71	
COMMUNICATION AND SHIPPING EXPENSE	1,500.00			
PRINTING BINDING AND ADVERTISING	1,202.30			
GENERAL AND OTHER EXPENSE			80.00	
TOTAL MAINTENANCE	9,451.19		6,240.71	
TRANSFERS NON-EXPENSE DISBURSEMENT	340.00			
FUND TOTAL	10,241.19		6,440.71	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	603,372.09	529,780.75	493,422.68	498,437.18
PERSONAL SERVICES - NON PAYROLL	1,238.40	9,064.14	621.65	711.31
PURCHASED PERSONNEL SERVICE	2,591.34			
TOTAL PERSONAL SERVICE	607,201.83	538,844.89	494,044.33	499,148.69
SUPPLIES AND MATERIALS	2,676.94	3,197.27	3,588.78	11,188.70

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF INDUSTRIAL RELATIONS				
MOTOR VEHICLE EXPENSE	26,150.53	24,157.75	18,902.56	12,974.99
TRAVEL	26,023.63	26,071.71	19,862.17	21,814.36
COMMUNICATION AND SHIPPING EXPENSE	25,611.44	27,783.87	24,499.47	25,346.18
MAINTENANCE AND REPAIRS	1,317.64	1,268.48	2,047.73	2,718.61
RENTALS	102,041.33	49,437.45	41,243.01	41,311.99
PRINTING BINDING AND ADVERTISING	485.61	72.00	405.45	100.77
GENERAL AND OTHER EXPENSE	9,456.16	7,130.52	30,623.53	35,556.08
TOTAL MAINTENANCE	193,763.28	139,119.05	141,172.70	151,011.68
REPLACEMENT EQUIPMENT	73,795.97	155.75	4,048.49	
NEW EQUIPMENT	183.00	10,067.26	88.14	1,173.13
TOTAL EQUIPMENT	73,978.97	10,223.01	4,136.63	1,173.13
TRANSFERS NON-EXPENSE DISBURSEMENT		71,315.43	621.91	5,960.96
FUND TOTAL	874,944.08	759,502.38	639,975.57	657,294.46
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	5,907,115.36	5,663,581.76	5,593,589.56	5,062,700.62
PERSONAL SERVICES - NON PAYROLL	3,794.53	19,240.80	30,899.77	44,788.71
PURCHASED PERSONNEL SERVICE	20,357.29			
TOTAL PERSONAL SERVICE	5,931,267.18	5,682,822.56	5,624,489.33	5,107,489.33
SUPPLIES AND MATERIALS	20,490.64	22,094.75	33,967.61	30,307.62
MOTOR VEHICLE EXPENSE	245,402.88	213,577.54	227,436.36	179,686.66
TRAVEL	91,391.66	102,237.70	117,747.20	105,547.50
COMMUNICATION AND SHIPPING EXPENSE	165,666.18	114,540.54	173,882.62	189,563.88
UTILITIES AND FUELS	4,590.87	3,720.56	3,429.92	2,730.49
MAINTENANCE AND REPAIRS	13,105.84	15,056.46	13,583.44	14,652.07
RENTALS	239,892.84	261,117.86	276,882.89	258,629.89
PRINTING BINDING AND ADVERTISING	18,310.46	24,292.16	22,260.80	26,625.36
GENERAL AND OTHER EXPENSE	24,143.18	16,414.28	10,679.93	13,074.56
TOTAL MAINTENANCE	822,994.55	773,051.85	879,870.77	820,818.03
REPLACEMENT EQUIPMENT	3,718.75	1,601.32	125,165.24	3,202.59

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
DEPARTMENT OF INDUSTRIAL RELATIONS				
NEW EQUIPMENT	5,230.74	5,748.78	36,611.77	67,868.52
TOTAL EQUIPMENT	8,969.49	7,350.30	161,777.01	71,071.11
SUNDRY CLAIMS				1,333.25
TRANSFERS NON-EXPENSE DISBURSEMENT	68,321.00	47,361.63	68,666.00	90,000.00
TOTAL OTHER EXPENDITURES	68,321.00	47,361.63	68,666.00	91,333.25
FUND TOTAL	6,831,552.22	6,510,586.34	6,734,803.11	6,090,711.72
AGENCY TOTAL	$ 7,716,737.49	$ 7,270,088.72	$ 7,381,219.39	$ 6,748,006.18
INDUSTRIAL COMMISSION				
WORKERS' COMPENSATION FUND				
PERSONAL SERVICES	$ 19,585,431.62	$ 15,332,281.36	$ 11,822,364.24	$ 8,962,427.52
PERSONAL SERVICES - NON PAYROLL	52,520.20	83,380.28	85,914.79	98,319.63
PURCHASED PERSONNEL SERVICE	150,858.85			
TOTAL PERSONAL SERVICE	19,788,810.67	15,415,661.64	11,908,279.03	9,060,747.15
FOOD	117.48	46.12	4,245.52	530.57
SUPPLIES AND MATERIALS	269,513.73	142,297.03	123,247.47	45,309.53
MOTOR VEHICLE EXPENSE	128,200.28	59,404.10	26,796.07	16,706.84
TRAVEL	179,779.31	219,981.85	116,117.06	68,948.48
COMMUNICATION AND SHIPPING EXPENSE	661,839.01	429,038.55	269,232.42	237,325.87
UTILITIES AND FUELS	124,026.12	58,772.76	10,191.43	1,295.47
MAINTENANCE AND REPAIRS	120,308.76	259,827.36	42,293.74	23,492.95
RENTALS	2,242,118.07	891,354.15	342,830.95	135,604.47
PRINTING BINDING AND ADVERTISING	285,510.47	159,727.26	153,538.80	126,592.63
GENERAL AND OTHER EXPENSE	509,311.69	150,911.48	42,607.01	76,789.90
TOTAL MAINTENANCE	4,520,724.92	2,371,361.66	1,131,100.47	732,596.71
REPLACEMENT EQUIPMENT	12,515.46		64,516.60	
NEW EQUIPMENT	1,193,477.36	411,240.80	177,525.46	74,314.27
TOTAL EQUIPMENT	1,205,992.82	411,240.80	242,042.06	74,314.27
TRANSFERS NON-EXPENSE DISBURSEMENT		635.60		5,047.32
FUND TOTAL	25,515,528.41	18,198,899.70	13,281,421.56	9,872,705.45

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BUREAU OF WORKMENS COMPENSATION				
WORKERS' COMPENSATION FUND				
PERSONAL SERVICES	$ 24,758,529.28	$ 20,808,827.72	$ 19,007,392.15	$ 16,088,966.90
PERSONAL SERVICES - NON PAYROLL	187,131.51	639,483.10	783,384.20	406,154.09
PURCHASED PERSONNEL SERVICE	480,672.55			
TOTAL PERSONAL SERVICE	25,426,333.34	21,448,310.82	19,790,776.35	16,495,120.99
FOOD			245.41	
SUPPLIES AND MATERIALS	264,458.33	211,217.77	264,928.97	193,403.94
MOTOR VEHICLE EXPENSE	192,485.31	163,182.94	95,821.84	65,710.97
TRAVEL	337,323.00	347,138.09	292,731.26	303,369.03
COMMUNICATION AND SHIPPING EXPENSE	2,234,730.29	1,805,185.84	1,531,042.19	1,419,321.03
UTILITIES AND FUELS	170,226.04	205,961.41	131,419.09	118,836.49
MAINTENANCE AND REPAIRS	264,069.52	256,661.04	245,806.66	161,561.36
RENTALS	3,880,167.70	3,593,352.79	3,485,700.99	2,919,920.32
PRINTING BINDING AND ADVERTISING	583,541.04	554,840.80	424,822.79	428,678.04
GENERAL AND OTHER EXPENSE	427,210.49	300,853.06	27,107.20	58,603.31
TOTAL MAINTENANCE	8,354,211.72	7,438,393.74	6,499,626.40	5,669,404.49
REPLACEMENT EQUIPMENT	34,542.40	11,358.32	6,211.65	13,245.76
NEW EQUIPMENT	1,529,277.47	284,988.03	833,915.31	258,000.87
TOTAL EQUIPMENT	1,563,819.87	296,346.35	840,126.96	271,246.63
MERCHANDISE FOR RESALE		150.00		
SUNDRY CLAIMS	506.32		1,000.00	
TRANSFERS NON-EXPENSE DISBURSEMENT		1,732.04		10,168.85
TOTAL OTHER EXPENDITURES	506.32	1,732.04	1,000.00	10,168.85
FUND TOTAL	35,344,871.25	29,184,932.93	27,131,529.71	22,445,940.96
PUBLIC UTILITIES COMMISSION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 206,461.96	$	$	$
PERSONAL SERVICES - NON PAYROLL	270.60			
PURCHASED PERSONNEL SERVICE	253,146.14			
TOTAL PERSONAL SERVICE	459,878.70			

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PUBLIC UTILITIES COMMISSION				
SUPPLIES AND MATERIALS	1,288.04			
MOTOR VEHICLE EXPENSE	2,115.07	1,324.69	1,531.52	
TRAVEL	4,461.39			
COMMUNICATION AND SHIPPING EXPENSE	11,997.53			3,311.15
MAINTENANCE AND REPAIRS	2,730.13			
RENTALS	45,598.43			
PRINTING BINDING AND ADVERTISING	4,919.15	4,525.27		
GENERAL AND OTHER EXPENSE	84,493.16			
TOTAL MAINTENANCE	137,602.90	5,849.96	1,531.52	3,311.15
REPLACEMENT EQUIPMENT			260.13	
NEW EQUIPMENT			2.28	
TOTAL EQUIPMENT			262.41	
TRANSFERS NON-EXPENSE DISBURSEMENT	671.65	471.80	569.36	373.66
FUND TOTAL	618,153.25	6,321.76	2,363.29	3,684.81
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	12,394.31	11,082.16	17,237.94	
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	141,170.72	131,530.89	89,124.86	
PERSONAL SERVICES - NON PAYROLL	20,965.00	158,763.39	110,507.21	222,983.18
PURCHASED PERSONNEL SERVICE	31,553.00			
TOTAL PERSONAL SERVICE	193,668.72	290,294.28	199,632.07	222,983 18
FOOD			340.23	
SUPPLIES AND MATERIALS		261.37		
TRAVEL	6,779.12	7,520.55	11,028.78	
COMMUNICATION AND SHIPPING EXPENSE	1,148.68			
MAINTENANCE AND REPAIRS	71.99		107.69	
RENTALS	5,498.55	480.00	175.00	
PRINTING BINDING AND ADVERTISING		1,108.41		

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PUBLIC UTILITIES COMMISSION				
GENERAL AND OTHER EXPENSE	13,629.19	8,601.54	37.00	
TOTAL MAINTENANCE	27,127.53	17,971.87	11,688.70	
TRANSFERS NON-EXPENSE DISBURSEMENT	16,017.20	716.74		
FUND TOTAL	236,813.45	308,982.89	211,320.77	222,983.18
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	7,465,707.32	6,698,949.57	6,345,271.13	5,700,229.20
PERSONAL SERVICES - NON PAYROLL	83,021.03	431,401.45	324,561.60	543,879.36
PURCHASED PERSONNEL SERVICE	221,623.59			
TOTAL PERSONAL SERVICE	7,770,351.94	7,130,351.02	6,669,832.73	6,244,108.56
FOOD			63.16	
SUPPLIES AND MATERIALS	31,813.18	32,585.49	60,536.12	53,187.79
MOTOR VEHICLE EXPENSE	209,298.81	205,031.47	167,285.73	163,251.59
TRAVEL	173,572.27	188,367.92	209,500.68	196,075.77
COMMUNICATION AND SHIPPING EXPENSE	317,699.90	352,010.88	170,705.66	261,924.44
UTILITIES AND FUELS		2.84		
MAINTENANCE AND REPAIRS	52,399.12	43,082.85	27,022.20	24,476.41
RENTALS	756,543.58	1,010,205.05	655,872.28	712,825.68
PRINTING BINDING AND ADVERTISING	68,606.31	79,615.42	43,910.70	65,329.14
GENERAL AND OTHER EXPENSE	426,134.88	147,266.98	51,699.07	43,016.37
TOTAL MAINTENANCE	2,036,068.05	2,058,168.90	1,386,595.60	1,520,087.19
REPLACEMENT EQUIPMENT	82,644.65	77,506.94	42,211.23	31,707.18
NEW EQUIPMENT	183,543.54	107,093.66	59,711.59	172,325.44
TOTAL EQUIPMENT	266,188.19	184,600.60	101,922.82	204,032.62
SUNDRY CLAIMS		7,500.00		
FUND TOTAL	10,072,608.18	9,380,620.52	8,158,351.15	7,968,228.37
AGENCY TOTAL	$ 10,939,969.19	$ 9,707,007.33	$ 8,389,273.15	$ 8,194,896.36

FISCAL YEAR ENDED JUNE 30, 1982

STATE RACING COMMISSION

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 22,675.98	$ 20,058.22	$ 18,855.60	$ 16,630.46
PERSONAL SERVICES - NON PAYROLL	2,750.00	9,031.22	5,878.28	13,943.57
PURCHASED PERSONNEL SERVICE	5,355.00			
TOTAL PERSONAL SERVICE	30,780.98	29,089.44	24,733.88	30,574.03
SUPPLIES AND MATERIALS	133.86			
TRAVEL	141.60	129.20	778.60	724.32
COMMUNICATION AND SHIPPING EXPENSE	4,000.00	3,000.00	3,000.00	1,500.00
MAINTENANCE AND REPAIRS				49.60
RENTALS	594.01	618.76	618.75	
PRINTING BINDING AND ADVERTISING	48,288.00	34,765.50	45,114.10	27,466.33
GENERAL AND OTHER EXPENSE			355.00	
TOTAL MAINTENANCE	53,157.47	38,513.46	49,866.45	29,740.25
NEW EQUIPMENT			720.00	
SUBSIDIES AND SHARED REVENUE	3,144,403.87	3,123,931.84	3,154,705.44	3,010,117.21
TRANSFERS NON-EXPENSE DISBURSEMENT	122,000.00	122,000.00	122,000.00	122,000.00
FUND TOTAL	3,350,342.32	3,313,534.74	3,352,025.77	3,192,431.49

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	532,135.14	466,560.25	461,629.85	372,405.55
PERSONAL SERVICES - NON PAYROLL	110,236.70	492,790.22	503,829.11	484,745.41
PURCHASED PERSONNEL SERVICE	300,506.20			
TOTAL PERSONAL SERVICE	942,878.04	959,350.47	965,458.96	857,150.96
SUPPLIES AND MATERIALS	19,891.79	16,877.66	21,414.52	29,052.09
MOTOR VEHICLE EXPENSE	17,985.88	16,120.49	13,541.33	13,388.82
TRAVEL	45,545.40	44,791.58	52,099.21	56,470.99
COMMUNICATION AND SHIPPING EXPENSE	9,544.16	9,179.52	8,297.00	9,253.20
MAINTENANCE AND REPAIRS	2,104.54	1,196.02	1,477.97	935.16

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE RACING COMMISSION					
RENTALS		6,617.54	8,938.00	10,294.84	10,123.17
PRINTING BINDING AND ADVERTISING		8,699.06	5,195.45	12,591.44	12,827.36
GENERAL AND OTHER EXPENSE		21,662.06	13,666.51	24,335.79	22,662.58
TOTAL MAINTENANCE		132,050.43	115,965.23	144,052.10	154,713.37
REPLACEMENT EQUIPMENT		6,573.54		5,113.78	12,923.01
NEW EQUIPMENT				4,467.19	212.43
TOTAL EQUIPMENT		6,573.54		9,580.97	13,135.44
FUND TOTAL		1,081,502.01	1,075,315.70	1,119,092.03	1,024,999.77
AGENCY TOTAL	$	4,431,844.33 $	4,388,850.44 $	4,471,117.80 $	4,217,431.26
OHIO CIVIL RIGHTS COMMISSION					
FEDERAL SPECIAL REVENUE FUND					
PERSONAL SERVICES	$	802,058.68 $	543,154.94 $	324,284.37 $	297,298.35
PERSONAL SERVICES - NON PAYROLL		1,107.27	31,627.30	20,718.47	73,723.77
PURCHASED PERSONNEL SERVICE		41,314.29			
TOTAL PERSONAL SERVICE		844,480.24	574,782.24	345,002.84	371,022.12
FOOD			135.28	4.18	2,093.03
SUPPLIES AND MATERIALS		19,306.80	19,058.09	8,562.25	5,265.65
MOTOR VEHICLE EXPENSE		19,337.85	8,746.16		
TRAVEL		11,630.18	12,143.74	7,926.53	1,575.81
COMMUNICATION AND SHIPPING EXPENSE		90,562.41	43,649.16	5,305.88	
UTILITIES AND FUELS		2,022.21	506.23		
MAINTENANCE AND REPAIRS		6,765.03	10,184.35	372.77	16,000.00
RENTALS		81,179.94	42,580.33	53,164.02	51,563.54
PRINTING BINDING AND ADVERTISING		5,554.63	756.17	202.65	5,044.60
GENERAL AND OTHER EXPENSE		192,385.64	122,080.91	118,102.00	76,955.50
TOTAL MAINTENANCE		428,744.69	259,840.42	193,640.28	158,498.13
NEW EQUIPMENT		7,245.04	7,022.11	17,334.93	17,635.41
TRANSFERS NON-EXPENSE DISBURSEMENT		2,486.15			
FUND TOTAL		1,282,956.12	841,644.77	553,978.05	547,155.66

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO CIVIL RIGHTS COMMISSION				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	3,075,010.69	2,892,231.83	2,855,533.71	2,397,689.19
PERSONAL SERVICES - NON PAYROLL	3,208.00	102,843.23	90,769.97	84,677.37
PURCHASED PERSONNEL SERVICE	35,999.18			
TOTAL PERSONAL SERVICE	3,114,217.87	2,995,075.06	2,946,303.68	2,482,366.56
FOOD		195.97	10,652.60	8,555.34
SUPPLIES AND MATERIALS	23,965.08	27,355.58	40,320.63	24,443.19
MOTOR VEHICLE EXPENSE	15,829.13	14,146.53	19,130.55	15,511.71
TRAVEL	15,890.73	14,439.82	22,629.27	23,833.57
COMMUNICATION AND SHIPPING EXPENSE	124,661.56	120,729.03	131,472.81	134,155.12
UTILITIES AND FUELS	1,976.64	3,722.67	5,262.15	5,648.58
MAINTENANCE AND REPAIRS	28,479.07	19,471.18	23,314.82	23,203.95
RENTALS	293,341.84	154,370.79	183,469.28	178,374.40
PRINTING BINDING AND ADVERTISING	7,067.92	17,002.61	26,990.21	32,051.08
GENERAL AND OTHER EXPENSE	15,693.27	27,205.76	14,652.44	10,345.39
TOTAL MAINTENANCE	527,105.24	398,639.94	477,894.96	456,122.33
REPLACEMENT EQUIPMENT			5,033.63	
NEW EQUIPMENT	24,948.69	30,976.13	75,170.98	33,199.66
TOTAL EQUIPMENT	24,948.69	30,976.13	80,204.61	33,199.66
TRANSFERS NON-EXPENSE DISBURSEMENT			400.00	
FUND TOTAL	3,666,271.80	3,424,691.13	3,504,803.25	2,971,688.55
AGENCY TOTAL	$ 4,949,227.92	$ 4,266,335.90	$ 4,060,781.30	$ 3,518,844.21
BOARD OF BARBER EXAMINERS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 235,347.25	$ 208,689.04	$ 200,746.95	$ 179,572.35
PERSONAL SERVICES - NON PAYROLL			78.20	53.80
TOTAL PERSONAL SERVICE	235,347.25	208,689.04	200,825.15	179,626.15

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BOARD OF BARBER EXAMINERS				
SUPPLIES AND MATERIALS	394.02	343.81	756.82	276.74
MOTOR VEHICLE EXPENSE	3,607.16	21,561.17	33,118.35	24,836.32
TRAVEL	35,354.44	18,931.54	12,521.31	13,201.03
COMMUNICATION AND SHIPPING EXPENSE	7,703.47	5,035.43	7,867.76	8,358.68
MAINTENANCE AND REPAIRS	273.00	331.63	215.55	237.08
RENTALS	9,307.53	84.03	10,579.06	20,296.03
PRINTING BINDING AND ADVERTISING	264.95	3,402.77	1,234.65	721.15
GENERAL AND OTHER EXPENSE	22,135.43	19,717.32	10,468.50	8,774.24
TOTAL MAINTENANCE	79,040.00	69,407.70	76,762.00	76,701.47
NEW EQUIPMENT			920.54	
FUND TOTAL	314,387.25	278,096.74	278,507.69	256,327.62
CHIROPRACTIC EXAMINING BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 81,112.30	$ 71,801.71	$ 72,367.76	$ 63,008.98
PERSONAL SERVICES - NON PAYROLL	539.04	5,207.00	4,499.67	1,551.44
PURCHASED PERSONNEL SERVICE	1,040.93			
TOTAL PERSONAL SERVICE	82,692.27	77,008.71	76,867.43	64,560.42
SUPPLIES AND MATERIALS	732.32	562.70	640.66	450.07
MOTOR VEHICLE EXPENSE		245.00		2,236.80
TRAVEL	16,632.43	17,369.55	17,952.46	13,633.40
COMMUNICATION AND SHIPPING EXPENSE	3,019.02	3,771.99	6,159.82	4,280.24
MAINTENANCE AND REPAIRS	252.00	224.00	355.61	321.28
RENTALS	10,246.09	7,693.78	7,975.85	7,177.00
PRINTING BINDING AND ADVERTISING	563.41	3,713.63	872.70	1,141.42
GENERAL AND OTHER EXPENSE	3,179.19	2,782.96	6,643.58	2,325.60
TOTAL MAINTENANCE	34,624.46	36,363.61	40,600.68	31,765.81
FUND TOTAL	117,316.73	113,372.32	117,468.11	96,326.23
STATE BOARD OF COSMETOLOGY				
INTRAGOVERNMENTAL SERVICE FUND				
PERSONAL SERVICES	$ 20,165.78	$ 49,097.76	$ 45,533.45	$ 37,968.88

FISCAL YEAR ENDED JUNE 30, 1982

STATE BOARD OF COSMETOLOGY

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS	1,008.31	4,870.20	3,898.17	3,405.73
MOTOR VEHICLE EXPENSE			262.50	
COMMUNICATION AND SHIPPING EXPENSE	412.40	969.34	813.54	694.02
MAINTENANCE AND REPAIRS	7.79	151.25	118.93	420.63
RENTALS	7,534.09	16,748.11	16,394.43	21,321.67
GENERAL AND OTHER EXPENSE	122.78	140.33	170.97	142.21
TOTAL MAINTENANCE	9,085.37	22,879.23	21,658.54	25,984.26
NEW EQUIPMENT			215.71	709.40
MERCHANDISE FOR RESALE	34,349.40	192,422.20	221,781.74	315,723.64
FUND TOTAL	63,600.55	264,399.19	289,189.44	380,386.18
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	529,829.75	452,526.50	432,056.83	383,897.59
PERSONAL SERVICES - NON PAYROLL	3,211.86	7,714.84	21,853.81	26,994.64
PURCHASED PERSONNEL SERVICE	4,274.94			
TOTAL PERSONAL SERVICE	537,316.55	460,241.34	453,910.64	410,892.23
SUPPLIES AND MATERIALS	5,082.91	5,406.63	6,102.62	5,536.62
MOTOR VEHICLE EXPENSE	20,510.15	25,396.30	35,695.05	25,846.55
TRAVEL	29,254.77	27,169.81	18,461.45	15,084.11
COMMUNICATION AND SHIPPING EXPENSE	19,185.34	16,589.37	14,170.11	17,372.83
UTILITIES AND FUELS	2,728.79	5,287.80	5,445.57	6,415.42
MAINTENANCE AND REPAIRS	2,810.62	2,095.70	2,049.10	2,113.00
RENTALS	79,358.82	65,037.24	224,185.13	118,344.27
PRINTING BINDING AND ADVERTISING	3,174.69	3,432.10	5,209.14	1,686.61
GENERAL AND OTHER EXPENSE	64,254.73	63,926.56	10,526.34	10,486.06
TOTAL MAINTENANCE	226,360.82	214,341.51	321,844.51	202,885.47
REPLACEMENT EQUIPMENT		5,234.44	32,530.57	
NEW EQUIPMENT			3,001.09	
TOTAL EQUIPMENT		5,234.44	35,531.66	
FUND TOTAL	763,677.37	679,817.29	811,286.81	613,777.70
AGENCY TOTAL	$ 827,277.92	$ 944,216.48	$ 1,100,476.25	$ 994,163.88

STATE DENTAL BOARD

GENERAL REVENUE FUND NON-EARMARKED

FISCAL YEAR ENDED JUNE 30, 1982		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	‡	186,791.68 ‡	171,787.86 ‡	178,904.73 ‡	169,898.42
PERSONAL SERVICES - NON PAYROLL		18,161.00	10,729.63	5,627.77	4,544.08
PURCHASED PERSONNEL SERVICE		2,951.69			
TOTAL PERSONAL SERVICE		207,904.37	182,517.49	184,532.50	174,442.50
SUPPLIES AND MATERIALS		1,462.11	862.28	1,091.94	1,165.58
MOTOR VEHICLE EXPENSE				3,448.94	16,659.20
TRAVEL		23,436.00	24,306.20	29,527.30	21,888.46
COMMUNICATION AND SHIPPING EXPENSE		18,988.34	12,208.99	13,042.30	12,794.08
MAINTENANCE AND REPAIRS		27[illegible].61	880.86	937.00	996.75
RENTALS		13,123.02	90.00	7,623.20	22,718.36
PRINTING BINDING AND ADVERTISING		5,560.05	10,177.71	13,917.70	11,087.57
GENERAL AND OTHER EXPENSE		11,213.73	10,963.80	3,268.65	3,848.28
TOTAL MAINTENANCE		74,058.86	59,489.84	7[illegible],857.03	91,158.28
NEW EQUIPMENT			1,953.12		
FUND TOTAL		281,963.23	243,960.45	257,389.53	265,600.78

BOARD OF EMBALMERS & FUNERAL DIR

GENERAL REVENUE FUND NON-EARMARKED

		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	‡	79,637.18 ‡	82,377.16 ‡	78,512.82 ‡	71,183.57
PERSONAL SERVICES - NON PAYROLL		227.00	1,076.80	904.00	1,646.80
PURCHASED PERSONNEL SERVICE		874.28			
TOTAL PERSONAL SERVICE		80,738.46	83,453.96	79,416.82	72,830.37
SUPPLIES AND MATERIALS		169.79	149.10	577.35	421.13
MOTOR VEHICLE EXPENSE		9,020.46	10,409.84	8,117.29	6,310.55
TRAVEL		13,052.29	16,902.92	14,854.34	14,315.98
COMMUNICATION AND SHIPPING EXPENSE		2,430.02	2,560.18	2,987.19	4,705.99
MAINTENANCE AND REPAIRS		319.94	366.00	278.18	192.00
RENTALS		6,962.05	180.55	3,031.89	4,025.17
PRINTING BINDING AND ADVERTISING		389.20	1,167.07	3,302.13	3,126.67
GENERAL AND OTHER EXPENSE		5,899.44	7,179.75	4,517.23	4,021.16
TOTAL MAINTENANCE		38,243.19	38,915.41	37,665.60	37,118.65

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BOARD OF EMBALMERS & FUNERAL DIR				
NEW EQUIPMENT				2,419.37
FUND TOTAL	118,981.65	122,369.37	117,082.42	112,368.39
STATE PSYCHOLOGIST BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 74,311.66	$ 78,469.75	$ 87,011.89	$ 78,615.49
PERSONAL SERVICES - NON PAYROLL		5,129.28	5,208.01	6,161.62
PURCHASED PERSONNEL SERVICE	5,063.93			
TOTAL PERSONAL SERVICE	79,375.59	83,599.03	92,219.90	84,777.11
FOOD		11.58	39.36	
SUPPLIES AND MATERIALS	422.04	267.70	672.79	442.13
MOTOR VEHICLE EXPENSE	361.78	592.28	424.77	794.66
TRAVEL	5,273.69	6,760.75	7,650.10	5,867.00
COMMUNICATION AND SHIPPING EXPENSE	5,840.00	4,327.05	3,867.60	8,002.25
MAINTENANCE AND REPAIRS	251.55	276.25	446.15	357.66
RENTALS	6,275.50	180.00	463.23	7,302.00
PRINTING BINDING AND ADVERTISING	3,498.32	2,424.83	1,650.82	1,634.60
GENERAL AND OTHER EXPENSE	4,418.62	5,044.31	4,235.00	4,768.17
TOTAL MAINTENANCE	26,341.50	19,884.75	19,449.82	29,168.49
NEW EQUIPMENT		691.25	428.75	703.35
FUND TOTAL	105,917.09	104,175.03	112,098.47	114,648.95
STATE MEDICAL BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 575,049.84	$ 529,945.28	$ 501,337.27	$ 373,485.80
PERSONAL SERVICES - NON PAYROLL	2,759.53	71,378.60	74,553.96	71,650.71
PURCHASED PERSONNEL SERVICE	49,037.55			
TOTAL PERSONAL SERVICE	626,846.92	601,323.88	575,891.23	445,136.51
FOOD			2.75	
SUPPLIES AND MATERIALS	5,099.33	7,685.74	10,364.00	5,050.85
MOTOR VEHICLE EXPENSE			93.85	

FISCAL YEAR ENDED JUNE 30, 1982

STATE MEDICAL BOARD

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRAVEL	43,537.73	45,280.98	40,001.77	36,210.06
COMMUNICATION AND SHIPPING EXPENSE	32,298.26	62,315.51	36,687.74	32,777.33
UTILITIES AND FUELS			717.00	1,007.85
MAINTENANCE AND REPAIRS	2,352.34	907.32	1,617.31	1,345.78
RENTALS	68,741.28	33,892.29	85,200.74	55,382.89
PRINTING BINDING AND ADVERTISING	6,861.29	78,213.26	13,178.00	10,361.92
GENERAL AND OTHER EXPENSE	48,689.53	44,966.76	37,492.56	31,182.95
TOTAL MAINTENANCE	207,579.78	273,261.86	225,355.72	173,319.63
REPLACEMENT EQUIPMENT		1,728.00		
NEW EQUIPMENT		136.27	4,151.62	4,849.80
TOTAL EQUIPMENT		1,864.27	4,151.62	4,849.80
FUND TOTAL	834,426.70	876,450.01	805,398.57	623,305.94

BOARD OF NURSING EDUC.& REGIS.

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 402,874.66	$ 338,545.57	$ 336,485.79	$ 332,137.07
PERSONAL SERVICES - NON PAYROLL		9,820.70	9,498.93	10,034.06
PURCHASED PERSONNEL SERVICE	10,579.63			
TOTAL PERSONAL SERVICE	413,454.29	348,366.27	345,984.72	342,171.13
SUPPLIES AND MATERIALS	1,261.13	2,394.16	1,303.41	1,056.36
MOTOR VEHICLE EXPENSE			119.04	
TRAVEL	11,373.49	9,011.50	10,518.23	7,658.16
COMMUNICATION AND SHIPPING EXPENSE	24,963.63	20,157.05	29,721.79	21,497.33
UTILITIES AND FUELS			66.29	
MAINTENANCE AND REPAIRS	1,241.47	1,982.59	1,922.90	1,393.51
RENTALS	55,010.30	36,677.41	82,475.27	112,729.71
PRINTING BINDING AND ADVERTISING	5,066.08	9,414.04	5,751.78	5,593.92
GENERAL AND OTHER EXPENSE	221,138.63	205,009.42	122,589.91	119,545.67
TOTAL MAINTENANCE	320,054.73	284,646.17	254,468.62	269,474.66
REPLACEMENT EQUIPMENT	159.00	928.75	3,454.00	270.00
NEW EQUIPMENT		204.57	6,068.62	592.10
TOTAL EQUIPMENT	159.00	1,133.32	9,522.62	862.10
FUND TOTAL	733,668.02	634,143.76	609,973.96	612,507.89

FISCAL YEAR ENDED JUNE 30, 1982

STATE BOARD OF OPTOMETRY

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 54,979.29	$ 66,988.43	$ 75,783.58	$ 58,982.04
PERSONAL SERVICES - NON PAYROLL	4,938.10	1,256.05	1,254.31	991.29
PURCHASED PERSONNEL SERVICE	1,175.40			
TOTAL PERSONAL SERVICE	61,092.79	68,244.48	77,037.89	59,973.33
SUPPLIES AND MATERIALS	921.29	1,213.27	681.05	1,130.97
TRAVEL	2,777.49	4,446.73	7,299.24	5,089.77
COMMUNICATION AND SHIPPING EXPENSE	2,756.02	3,910.25	5,860.67	3,500.07
MAINTENANCE AND REPAIRS	90.61	205.90	93.50	6,198.50
RENTALS	5,775.04	980.95	805.05	3,880.95
PRINTING BINDING AND ADVERTISING	782.18	1,185.52	1,383.15	783.35
GENERAL AND OTHER EXPENSE	3,851.13	2,948.59	2,292.59	1,785.91
TOTAL MAINTENANCE	16,953.76	14,891.21	18,415.25	22,369.52
NEW EQUIPMENT			95.00	1,843.20
FUND TOTAL	78,046.55	83,135.69	95,548.14	84,186.05

BD OF SPEECH PATHOLOGY & AUDIOLOGY

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$	$	$	$ 36,640.51
PERSONAL SERVICES - NON PAYROLL			630.00	3,532.24
TOTAL PERSONAL SERVICE			630.00	40,172.75
SUPPLIES AND MATERIALS			378.00	1,456.30
TRAVEL			218.63	2,676.88
COMMUNICATION AND SHIPPING EXPENSE			43.85	10,187.71
MAINTENANCE AND REPAIRS				2,704.88
RENTALS				2,827.40
PRINTING BINDING AND ADVERTISING			2,095.35	2,172.20
GENERAL AND OTHER EXPENSE			229.33	2,865.00
TOTAL MAINTENANCE			2,965.16	24,890.37
NEW EQUIPMENT			1,162.30	2,468.91

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BD OF SPEECH PATHOLOGY & AUDIOLOGY				
TRANSFERS NON-EXPENSE DISBURSEMENT			445.00	610.00
FUND TOTAL			5,202.46	68,142.03
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	53,596.13	47,372.20	44,339.21	
PERSONAL SERVICES - NON PAYROLL		283.95	529.23	
PURCHASED PERSONNEL SERVICE	255.00			
TOTAL PERSONAL SERVICE	53,851.13	47,656.15	45,068.44	
FOOD	142.41	137.65	82.40	
SUPPLIES AND MATERIALS	485.99	596.71	1,470.52	
MOTOR VEHICLE EXPENSE			32.13	
TRAVEL	1,545.99	2,150.15	1,859.57	
COMMUNICATION AND SHIPPING EXPENSE	4,304.98	1,896.91	2,522.03	
MAINTENANCE AND REPAIRS			143.50	
RENTALS	8,169.42	6,526.86	2,373.58	
PRINTING BINDING AND ADVERTISING	533.82	868.95	1,707.63	
GENERAL AND OTHER EXPENSE	282.44	1,035.95	1,331.33	
TOTAL MAINTENANCE	15,465.05	13,213.18	11,522.69	
NEW EQUIPMENT	135.00			
FUND TOTAL	69,451.18	60,869.33	56,591.13	
AGENCY TOTAL	$ 69,451.18	$ 60,869.33	$ 61,793.59	$ 68,142.03
STATE BOARD OF PHARMACY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$	$	$ .01-	$ 60,624.41
PERSONAL SERVICES - NON PAYROLL			125.01	316.15
TOTAL PERSONAL SERVICE			125.00	60,940.56
MOTOR VEHICLE EXPENSE			1,150.00	6,373.57

STATE BOARD OF PHARMACY

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
TRAVEL			1,523.38	3,976.89
COMMUNICATION AND SHIPPING EXPENSE				1,500.00
PRINTING BINDING AND ADVERTISING				115.55
GENERAL AND OTHER EXPENSE				14.98
TOTAL MAINTENANCE			2,673.38	11,980.99
FUND TOTAL			2,798.38	72,921.55
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	478,991.33	425,351.06	432,793.34	318,087.96
PERSONAL SERVICES - NON PAYROLL	137.64	3,128.95	3,361.12	4,310.52
PURCHASED PERSONNEL SERVICE	1,997.96			
TOTAL PERSONAL SERVICE	481,126.93	428,480.01	436,154.46	322,398.48
FOOD				152.80
SUPPLIES AND MATERIALS	2,531.22	1,551.79	2,717.32	2,276.27
MOTOR VEHICLE EXPENSE		520.36	7,938.27	10,933.50
TRAVEL	41,463.83	42,174.22	50,502.93	31,970.53
COMMUNICATION AND SHIPPING EXPENSE	23,343.17	24,899.72	25,425.21	16,667.71
MAINTENANCE AND REPAIRS	12,431.91	2,678.80	4,706.55	2,137.51
RENTALS	7,305.14	2,592.26	18,138.23	31,911.52
PRINTING BINDING AND ADVERTISING	9,930.86	41,532.64	15,450.39	14,592.39
GENERAL AND OTHER EXPENSE	37,208.92	26,301.88	17,825.78	18,990.12
TOTAL MAINTENANCE	134,215.05	142,251.87	142,704.68	129,632.35
NEW EQUIPMENT	1,628.33		724.87	6,399.13
TRANSFERS NON-EXPENSE DISBURSEMENT	475.00			
FUND TOTAL	617,445.31	570,731.88	579,584.01	458,429.96
AGENCY TOTAL	$ 617,445.31	$ 570,731.88	$ 582,382.39	$ 531,351.51

FISCAL YEAR ENDED JUNE 30, 1982

STATE VETERINARY MEDICAL BOARD

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 23,558.00	$ 22,949.27	$ 23,445.48	$ 19,568.70
PERSONAL SERVICES - NON PAYROLL	800.00	9,637.25	10,290.20	9,838.05
PURCHASED PERSONNEL SERVICE	9,089.80			
TOTAL PERSONAL SERVICE	33,447.80	32,586.52	33,735.68	29,406.75
SUPPLIES AND MATERIALS	74.68	132.54	128.88	459.44
TRAVEL	2,721.10	2,099.19	3,157.54	2,171.31
COMMUNICATION AND SHIPPING EXPENSE	2,977.39	1,862.88	2,335.63	1,853.43
UTILITIES AND FUELS	82.29			
MAINTENANCE AND REPAIRS	260.50	202.25	309.25	64.35
RENTALS			773.68	487.46
PRINTING BINDING AND ADVERTISING	1,135.96	1,377.95	1,258.32	1,302.77
GENERAL AND OTHER EXPENSE	23,413.06	25,474.00	29,403.19	18,528.68
TOTAL MAINTENANCE	30,664.98	31,148.81	37,366.49	24,867.44
REPLACEMENT EQUIPMENT				1,453.38
NEW EQUIPMENT			2,546.00	575.64
TOTAL EQUIPMENT			2,546.00	2,029.02
FUND TOTAL	64,112.78	63,735.33	73,648.17	56,303.21

STATE BOARD OF ACCOUNTANCY

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$ 115,536.56	$ 105,466.79	$ 110,489.14	$ 100,253.38
PERSONAL SERVICES - NON PAYROLL		10,859.26	7,335.00	6,090.00
PURCHASED PERSONNEL SERVICE	11,165.28			
TOTAL PERSONAL SERVICE	126,701.84	116,326.05	117,824.14	106,343.38
SUPPLIES AND MATERIALS	2,340.86	79,403.09	2,649.40	1,980.59
MOTOR VEHICLE EXPENSE			265.20	106.74
TRAVEL	2,679.72	3,990.12	5,362.63	6,326.21
COMMUNICATION AND SHIPPING EXPENSE	25,502.11	34,104.05	12,034.09	18,507.74
MAINTENANCZ AND REPAIRS	470.00	503.00	414.00	37,636.43
RENTALS	23,190.04	627.22	26,201.43	25,196.01

FISCAL YEAR ENDED JUNE 30, 1982

STATE BOARD OF ACCOUNTANCY

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PRINTING BINDING AND ADVERTISING	6,342.42	9,105.80	9,048.80	6,187.91
GENERAL AND OTHER EXPENSE	146,922.42	195,751.97	149,701.84	74,855.61
TOTAL MAINTENANCE	207,447.57	323,485.25	205,677.39	170,797.26
REPLACEMENT EQUIPMENT				2,254.00
NEW EQUIPMENT			1,059.65	1,191.61
TOTAL EQUIPMENT			1,059.65	3,445.61
FUND TOTAL	334,149.41	439,811.30	324,361.18	280,586.25

OHIO OCCUPATIONAL THERAPY BOARD

STATE SPECIAL REVENUE FUND

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	$	$	$	$ 63,210.18
PERSONAL SERVICES - NON PAYROLL			115.50	1,998.93
TOTAL PERSONAL SERVICE			115.50	65,209.11
SUPPLIES AND MATERIALS				1,404.47
TRAVEL			261.92	4,865.39
COMMUNICATION AND SHIPPING EXPENSE			2,963.86	5,539.05
RENTALS				2,170.89
PRINTING BINDING AND ADVERTISING			102.20	5,091.03
GENERAL AND OTHER EXPENSE				9,463.21
TOTAL MAINTENANCE			3,327.98	28,534.04
NEW EQUIPMENT			13,838.70	1,421.50
TRANSFERS NON-EXPENSE DISBURSEMENT				115.00
FUND TOTAL			17,282.18	95,279.65

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	74,771.85	71,617.98	71,091.83	
PERSONAL SERVICES - NON PAYROLL		750.64	635.97	
PURCHASED PERSONNEL SERVICE	469.55			
TOTAL PERSONAL SERVICE	75,241.40	72,368.62	71,727.80	

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO OCCUPATIONAL THERAPY BOARD				
SUPPLIES AND MATERIALS	1,224.94	2,796.21	1,363.13	
TRAVEL	3,573.12	4,430.96	5,708.98	
COMMUNICATION AND SHIPPING EXPENSE	5,141.34	4,761.45	3,748.86	
MAINTENANCE AND REPAIRS	1,262.84	1,150.50	1,143.41	
RENTALS	4,097.25	172.00	175.50	
PRINTING BINDING AND ADVERTISING	2,503.45	2,148.89	1,142.19	
GENERAL AND OTHER EXPENSE	12,183.42	8,459.29	10,071.89	
TOTAL MAINTENANCE	29,986.36	23,939.30	23,353.96	
NEW EQUIPMENT			1,865.00	
TRANSFERS NON-EXPENSE DISBURSEMENT			100.00	
FUND TOTAL	105,227.76	96,307.92	97,046.76	
AGENCY TOTAL	$ 105,227.76	$ 96,307.92	$ 114,328.94	$ 95,279.65
BOARD OF EXAMINERS OF ARCHITECTS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 100,938.76	$ 88,805.21	$ 77,835.78	$ 77,592.07
PERSONAL SERVICES - NON PAYROLL		3,221.75	5,769.81	3,334.30
PURCHASED PERSONNEL SERVICE	4,899.00			
TOTAL PERSONAL SERVICE	105,837.76	92,026.96	83,605.59	80,926.37
FOOD		16.77	4.76	19.99
SUPPLIES AND MATERIALS	636.82	640.98	493.62	558.88
MOTOR VEHICLE EXPENSE	45.60		51.34	
TRAVEL	3,576.06	7,442.46	9,485.93	8,921.74
COMMUNICATION AND SHIPPING EXPENSE	6,643.93	6,072.34	4,794.85	4,798.03
MAINTENANCE AND REPAIRS	233.79	13.00	279.47	55.20
RENTALS	6,741.15	2,866.39	10,316.70	10,146.10
PRINTING BINDING AND ADVERTISING	3,549.38	8,265.81	3,372.65	6,460.95
GENERAL AND OTHER EXPENSE	61,809.96	39,276.30	29,135.03	24,255.04
TOTAL MAINTENANCE	85,236.69	64,596.05	57,934.37	55,215.93

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BOARD OF EXAMINERS OF ARCHITECTS				
REPLACEMENT EQUIPMENT			735.00	
NEW EQUIPMENT			147.44	378.46
TOTAL EQUIPMENT			882.44	378.46
FUND TOTAL	191,074.45	156,623.01	142,422.40	136,520.76
BOARD OF ENGINEERS & SURVEYORS				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 167,438.12	$ 169,662.26	$ 148,189.05	$ 128,651.40
PERSONAL SERVICES - NON PAYROLL	29.50	13,392.37	13,428.79	13,418.90
PURCHASED PERSONNEL SERVICE	10,363.28			
TOTAL PERSONAL SERVICE	177,830.90	163,054.63	161,617.84	142,070.30
SUPPLIES AND MATERIALS	1,078.04	2,716.44	1,825.06	1,093.58
MOTOR VEHICLE EXPENSE	180.25			
TRAVEL	6,923.53	8,837.24	8,365.35	5,621.07
COMMUNICATION AND SHIPPING EXPENSE	10,368.73	13,570.49	19,911.99	11,854.80
MAINTENANCE AND REPAIRS	374.00	1,724.30	699.34	758.09
RENTALS	22,361.84	7,162.88	22,439.63	38,553.79
PRINTING BINDING AND ADVERTISING	3,894.17	46,295.97	7,071.33	44,228.93
GENERAL AND OTHER EXPENSE	77,289.86	60,568.79	56,564.16	30,563.72
TOTAL MAINTENANCE	122,472.42	140,896.11	116,876.86	132,673.98
REPLACEMENT EQUIPMENT		391.12	1,091.78	
NEW EQUIPMENT			340.83	494.74
TOTAL EQUIPMENT		391.12	1,432.61	494.74
TRANSFERS NON-EXPENSE DISBURSEMENT		100.00		
FUND TOTAL	300,303.32	304,441.86	279,927.31	275,239.02
BD OF SANITARIAN REGISTRATION				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES - NON PAYROLL	$	$	$ 465.16	$ 7,843.17
FOOD				130.00

FISCAL YEAR ENDED JUNE 30, 1982

BD OF SANITARIAN REGISTRATION

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
SUPPLIES AND MATERIALS			95.17	606.16
TRAVEL			183.02	383.90
COMMUNICATION AND SHIPPING EXPENSE			1,700.17	1,538.15
MAINTENANCE AND REPAIRS				56.00
RENTALS				152.47
PRINTING BINDING AND ADVERTISING			1,269.80	2,089.97
GENERAL AND OTHER EXPENSE				2,065.38
TOTAL MAINTENANCE			3,248.16	7,022.03
NEW EQUIPMENT			1,270.00	129.50
TRANSFERS NON-EXPENSE DISBURSEMENT				1,050.00
FUND TOTAL			4,983.32	16,044.70

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES - NON PAYROLL	330.67	6,094.96	6,175.18	
PURCHASED PERSONNEL SERVICE	6,411.02			
TOTAL PERSONAL SERVICE	6,741.69	6,094.96	6,175.18	
SUPPLIES AND MATERIALS	57.75	253.04	186.71	
TRAVEL	1,055.03	1,003.17	1,060.34	
COMMUNICATION AND SHIPPING EXPENSE	957.90	2,129.26	364.04	
RENTALS	2,483.50	172.50	162.00	
PRINTING BINDING AND ADVERTISING	528.55	503.03	526.47	
GENERAL AND OTHER EXPENSE	1,986.00	2,682.00	2,142.04	
TOTAL MAINTENANCE	7,068.73	6,743.00	4,441.60	
NEW EQUIPMENT			95.00	
FUND TOTAL	13,810.42	12,837.96	10,711.78	
AGENCY TOTAL	$ 13,810.42	$ 12,837.96	$ 15,695.10	$ 16,044.70

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO OPTICAL DISPENSERS BOARD				
GENERAL REVENUE FUND NON-EARMARKED				
PERSONAL SERVICES	$ 62,036.95	$ 56,038.08	$ 50,640.23	$
PERSONAL SERVICES - NON PAYROLL	513.60	6,096.57	4,131.50	
PURCHASED PERSONNEL SERVICE	1,707.19			
TOTAL PERSONAL SERVICE	64,257.74	62,154.65	54,771.73	
SUPPLIES AND MATERIALS	337.47	1,006.57	783.35	
TRAVEL	1,760.23	5,292.04	5,715.09	
COMMUNICATION AND SHIPPING EXPENSE	2,496.38	4,828.11	4,927.20	
UTILITIES AND FUELS	299.42			
MAINTENANCE AND REPAIRS	260.15	199.00	6,230.34	
RENTALS	4,905.00	931.50	516.33	
PRINTING BINDING AND ADVERTISING	722.14	2,604.05	1,869.67	
GENERAL AND OTHER EXPENSE	2,912.00	1,407.00	50.00	
TOTAL MAINTENANCE	13,692.79	16,268.27	20,091.98	
NEW EQUIPMENT		2,229.00	2,550.47	
FUND TOTAL	77,950.53	80,651.92	77,414.18	
RAIL TRANSPORTATION BOARD				
INTRAGOVERNMENTAL SERVICE FUND				
TRANSFERS NON-EXPENSE DISBURSEMENT	$	$ 206,471.01	$	$
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	466,493.17	404,619.38	320,129.56	253,100.25
PERSONAL SERVICES - NON PAYROLL	96,504.33	108,432.55	180,878.03	664,936.96
PURCHASED PERSONNEL SERVICE	29,267.71			
TOTAL PERSONAL SERVICE	592,265.21	513,051.93	501,007.59	918,037.21
SUPPLIES AND MATERIALS	1,113.86	1,122.13	267.92	404.12
MOTOR VEHICLE EXPENSE	22,148.48	13,845.11	36.00	990.00
TRAVEL	6,352.73	6,017.71	790.97	3,054.11
COMMUNICATION AND SHIPPING EXPENSE	14,362.82	10,335.88		

FISCAL YEAR ENDED JUNE 30, 1982

RAIL TRANSPORTATION BOARD

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
MAINTENANCE AND REPAIRS	84,241.16	696.26		
RENTALS	24,165.51	4,598.64	2,716.47	3,640.29
PRINTING BINDING AND ADVERTISING	1,684.49	2,969.14	2,457.80	681.13
GENERAL AND OTHER EXPENSE	71,501.67	81,247.51	130,708.84	82,434.05
TOTAL MAINTENANCE	225,570.72	120,832.38	156,978.00	91,203.70
NEW EQUIPMENT	317.55	2,326.35	3,132.40	7,504.83
LAND	3,420,000.00			107,280.00
OTHER CAPITAL IMPROVEMENTS	419,083.41			40,000.00
TOTAL CAPITAL IMPROVEMENTS	3,839,083.41			147,280.00
FUND TOTAL	4,657,236.89	636,210.66	661,117.99	1,164,025.74

GENERAL REVENUE FUND NON-EARMARKED

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
PERSONAL SERVICES	311,937.18	335,442.38	382,130.15	392,847.56
PERSONAL SERVICES - NON PAYROLL	375,159.82	234,946.33	741,959.94	309,712.08
PURCHASED PERSONNEL SERVICE	325,050.72			
TOTAL PERSONAL SERVICE	1,012,147.72	570,388.71	1,124,090.09	702,559.64
FOOD			2,132.78	9.68
SUPPLIES AND MATERIALS	13,493.93	16,744.61	9,460.31	9,702.55
MOTOR VEHICLE EXPENSE	38,003.44	40,645.54	23,332.73	27,127.02
TRAVEL	11,411.96	16,213.72	72,357.97	14,359.13
COMMUNICATION AND SHIPPING EXPENSE	21,916.38	33,627.86	38,985.67	28,532.84
UTILITIES AND FUELS			212.96	43.45
MAINTENANCE AND REPAIRS	10,123.30	2,430.22	1,721.45	188.87
RENTALS	30,325.96	14,937.86	11,513.58	9,655.44
PRINTING BINDING AND ADVERTISING	13,674.78	12,211.44	44,907.65	12,901.88
GENERAL AND OTHER EXPENSE	181,767.05	18,756.60	24,751.74	50,796.62
TOTAL MAINTENANCE	320,716.80	155,567.85	229,376.84	153,317.48
NEW EQUIPMENT	1,144.95	3,119.55	2,989.39	8,233.98
LAND	420,000.00		150,000.00	146,820.00

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
RAIL TRANSPORTATION BOARD				
TRANSFERS NON-EXPENSE DISBURSEMENT			4,111.00	
FUND TOTAL	1,754,009.47	729,076.11	1,510,567.32	1,010,931.10
AGENCY TOTAL	$ 6,411,246.36	$ 1,571,757.78	$ 2,171,665.31	$ 2,174,956.84
OHIO WATER DEVELOPMENT AUTHORITY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 599,739.07	$ 511,859.20	$ 500,227.14	$ 437,249.21
PERSONAL SERVICES - NON PAYROLL	19,463.28	143,593.76	81,556.01	42,196.54
PURCHASED PERSONNEL SERVICE	94,873.38			
TOTAL PERSONAL SERVICE	714,075.73	655,452.96	581,783.15	479,445.75
SUPPLIES AND MATERIALS	57,711.40	48,833.44	21,982.58	19,599.01
MOTOR VEHICLE EXPENSE	6,732.51	5,957.80	3,005.19	3,792.13
TRAVEL	152.06	309.88	822.75	446.26
COMMUNICATION AND SHIPPING EXPENSE	10,121.26	7,663.79	5,010.46	6,909.64
UTILITIES AND FUELS	205,109.03	157,233.99	99,905.93	121,952.15
MAINTENANCE AND REPAIRS	11,482.59	13,845.18	4,225.95	7,071.35
RENTALS	27,192.68	18,477.07	7,438.62	21,489.96
PRINTING BINDING AND ADVERTISING	1,048.88	1,055.18	397.00	388.08
GENERAL AND OTHER EXPENSE	14,088.68	13,010.51	5,835.14	3,555.99
TOTAL MAINTENANCE	333,659.09	266,386.84	148,623.62	185,204.57
REPLACEMENT EQUIPMENT				261.36
NEW EQUIPMENT			2,328.81	374.09
TOTAL EQUIPMENT			2,328.81	635.45
MERCHANDISE FOR RESALE	228.00			
FUND TOTAL	1,047,962.82	921,839.80	732,735.58	665,285.77
PUBLIC IMPROVEMENTS FUND				
OTHER CAPITAL IMPROVEMENTS				21,903.80
AGENCY TOTAL	$ 1,047,962.82	$ 921,839.80	$ 732,735.58	$ 687,189.57

FISCAL YEAR ENDED JUNE 30, 1982

HOUSING DEVELOPMENT BOARD

	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
FEDERAL SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 506,683.42	$ 357,005.53	$ 222,530.28	$ 138,368.17
PERSONAL SERVICES - NON PAYROLL	15,083.30	27,718.30	9,799.60	7,301.87
PURCHASED PERSONNEL SERVICE	17,813.73			
TOTAL PERSONAL SERVICE	539,580.45	384,723.83	232,329.88	145,670.04
SUPPLIES AND MATERIALS	6,930.66	3,460.53	1,497.06	938.11
MOTOR VEHICLE EXPENSE	15,172.64	10,582.38	3,437.25	935.71
TRAVEL	14,844.28	10,647.28	6,681.42	4,550.66
COMMUNICATION AND SHIPPING EXPENSE	15,807.51	13,202.72	8,035.79	4,065.07
MAINTENANCE AND REPAIRS	1,653.14	794.83	336.26	471.90
RENTALS	49,760.66	36,026.09	29,606.15	23,216.36
PRINTING BINDING AND ADVERTISING	3,572.81	9,673.79	8,189.44	3,292.47
GENERAL AND OTHER EXPENSE	42,302.83	16,720.60	2,724.06	1,319.93
TOTAL MAINTENANCE	150,044.53	101,108.22	60,507.43	38,790.21
NEW EQUIPMENT	138,377.40	9,379.24	7,178.56	1,145.86
FUND TOTAL	828,002.38	495,211.29	300,015.87	185,606.11
GENERAL REVENUE FUND NON-EARMARKED				
MOTOR VEHICLE EXPENSE				240.00
TRAVEL				306.17
COMMUNICATION AND SHIPPING EXPENSE				366.13
RENTALS				725.47
PRINTING BINDING AND ADVERTISING				134.40
TOTAL MAINTENANCE				1,772.17
FUND TOTAL				1,772.17
AGENCY TOTAL	$ 828,002.38	$ 495,211.29	$ 300,015.87	$ 187,378.28

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
OHIO AIR QUALITY AUTHORITY				
STATE SPECIAL REVENUE FUND				
PERSONAL SERVICES	$ 121,027.29	$ 118,029.00	$ 128,075.16	$ 102,267.84
PERSONAL SERVICES - NON PAYROLL		1,044.00	2,328.00	1,776.00
TOTAL PERSONAL SERVICE	121,027.29	119,073.00	130,403.16	104,043.84
TRAVEL				1,248.40
COMMUNICATION AND SHIPPING EXPENSE	478.23	676.70	661.29	927.29
RENTALS		9,804.81	8,901.52	4,280.28
PRINTING BINDING AND ADVERTISING			27.75	62.48
GENERAL AND OTHER EXPENSE	4.45	3.00		
TOTAL MAINTENANCE	482.68	10,484.51	9,590.56	6,518.45
FUND TOTAL	121,509.97	129,557.51	139,993.72	110,562.29
STATE LOTTERY COMMISSION				
STATE LOTTERY FUND				
PERSONAL SERVICES	$ 5,106,205.06	$ 4,742,614.64	$ 4,682,766.05	$ 4,655,898.43
PERSONAL SERVICES - NON PAYROLL	11,436,204.83	16,513,168.25	11,297,982.89	18,834,339.25
PURCHASED PERSONNEL SERVICE	9,172,542.49			
TOTAL PERSONAL SERVICE	25,714,952.38	21,255,782.89	15,980,748.94	23,490,237.68
FOOD		427.50		479.00
SUPPLIES AND MATERIALS	134,219.15	74,044.56	163,072.65	81,702.01
MOTOR VEHICLE EXPENSE	248,897.89	288,489.69	214,289.44	230,508.34
TRAVEL	32,960.20	40,953.76	31,052.31	45,211.86
COMMUNICATION AND SHIPPING EXPENSE	649,437.98	288,894.37	207,048.53	255,609.10
UTILITIES AND FUELS	3,509.67	56.50	12,135.50	14,642.99
MAINTENANCE AND REPAIRS	61,415.78	162,576.86	181,160.22	146,947.56
RENTALS	624,967.19	889,562.60	1,717,272.13	1,284,691.04
PRINTING BINDING AND ADVERTISING	252,800.86	357,960.74	365,962.26	321,634.40
GENERAL AND OTHER EXPENSE	4,064,563.59	2,654,303.04	119,938.55	417,390.93
TOTAL MAINTENANCE	6,072,772.31	4,757,269.62	3,011,931.59	2,798,817.23
REPLACEMENT EQUIPMENT	20,324.07	206,807.30	77,794.58	
NEW EQUIPMENT	84,470.43	22,034.05	352,082.69	68,462.41
TOTAL EQUIPMENT	104,794.50	228,841.35	429,877.27	68,462.41

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
STATE LOTTERY COMMISSION				
SUNDRY CLAIMS	42,004.53			1,903.41
TRANSFERS NON-EXPENSE DISBURSEMENT	220,582.38	158,341.21	2,070,489.66	134,108.06
TOTAL OTHER EXPENDITURES	262,586.91	158,341.21	2,070,489.66	136,013.47
FUND TOTAL	32,155,106.10	26,400,235.07	21,493,047.46	26,493,530.79
DEPARTMENT OF LIQUOR CONTROL				
LIQUOR CONTROL FUND				
PERSONAL SERVICES	$ 32,359,596.06	$ 29,190,246.26	$ 28,143,854.24	$ 25,589,250.93
PERSONAL SERVICES - NON PAYROLL	2,636,997.17	3,013,452.17	2,890,960.28	1,514,144.77
PURCHASED PERSONNEL SERVICE	286,283.19			
TOTAL PERSONAL SERVICE	35,282,876.42	32,203,698.43	31,034,814.52	27,103,395.70
FOOD	1,134.00	784.81	5,728.24	
SUPPLIES AND MATERIALS	704,677.60	614,168.49	636,838.95	488,089.81
MOTOR VEHICLE EXPENSE	386,888.78	397,587.35	292,303.40	211,088.19
TRAVEL	510,761.04	526,788.60	489,597.70	378,690.92
COMMUNICATION AND SHIPPING EXPENSE	3,344,441.17	3,121,619.15	2,813,095.84	2,735,938.90
UTILITIES AND FUELS	1,419,956.08	1,091,346.06	929,555.65	797,411.78
MAINTENANCE AND REPAIRS	479,215.84	631,181.64	443,723.58	408,249.38
RENTALS	8,370,652.02	7,400,275.24	7,436,880.91	6,073,396.65
PRINTING BINDING AND ADVERTISING	214,579.86	225,917.18	223,339.77	201,560.41
GENERAL AND OTHER EXPENSE	147,498.45	205,270.30	225,283.34	934,914.86
TOTAL MAINTENANCE	15,579,804.84	14,214,938.82	13,496,349.38	12,229,340.90
REPLACEMENT EQUIPMENT	662,963.44	963,190.22	660,737.66	533,536.05
NEW EQUIPMENT	4,802.42	12,971.05	68,175.88	83,772.73
TOTAL EQUIPMENT	667,765.86	976,161.27	728,913.54	617,308.78
MERCHANDISE FOR RESALE	254,465,867.26	226,281,526.38	234,585,153.16	237,741,586.61
SUNDRY CLAIMS		1,040.98		
TRANSFERS NON-EXPENSE DISBURSEMENT	5,071.41	16,988.06	10,901.22	3,760.35
TOTAL OTHER EXPENDITURES	5,071.41	18,029.04	10,901.22	3,760.35
FUND TOTAL	306,001,385.79	273,694,353.94	279,856,131.82	277,693,392.34

FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ACCRUED LEAVE FUND				
ACCRUED LEAVE FUND				
MERCHANDISE FOR RESALE	$ 3,083,421.28	$	$	$
TRANSFERS NON-EXPENSE DISBURSEMENT	1,777.99			
FUND TOTAL	3,085,199.27			
TOTAL EXPENDITURES	$ 9,742,780,239.33	$ 9,334,755,054.04	$ 8,339,544,015.42	$ 7,637,606,421.77

SUMMARY OF EXPENDITURES BY FUND

	FISCAL YEAR ENDED JUNE 30, 1982	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
02	HIGHWAY FUNDS	363,656,815.88	329,826,283.76	534,636,563.70	326,073,198.63
07	ACCRUED LEAVE FUND	3,085,199.27			
08	STATE SPECIAL REVENUE FUND	563,261,385.05	495,069,180.47	392,091,535.36	346,462,213.84
09	INTRAGOVERNMENTAL SERVICE FUND	253,540,177.54	232,966,362.25	94,678,523.22	86,910,283.44
10	FEDERAL SPECIAL REVENUE FUND	1,025,445,562.43	1,078,183,075.44	1,003,154,881.32	910,156,363.94
11	GENERAL REVENUE FUND NON-EARMARKED	5,768,779,084.47	5,489,958,289.58	4,989,254,148.54	4,349,654,587.92
14	FEDERAL REVENUE SHARING TRUST FUND	7,375.20	95.00	226,630.10	733,933.31
15	WILDLIFE FUNDS	20,884,872.98	13,948,999.21	12,518,895.22	9,966,179.41
16	EMERGENCY SCHOOL ADVANCEMENT FUND	32,312,693.00	26,251,727.00	3,150,666.79	30,204,284.00
19	PUBLIC IMPROVEMENTS FUND	2,132,270.72	1,126,093.83	2,380,754.33	3,941,337.61
21	PUBLIC SCHOOL BUILDING ROTARY FUND	5,706,384.89	8,506,844.45	1,188,642.47	297,562.46
23	WORKERS' COMPENSATION FUND	60,860,399.66	47,383,832.65	40,412,951.27	32,318,646.41
33	MENTAL HEALTH FACILITIES IMP FUND	52,988,499.80	95,691,802.76	75,741,179.01	67,956,287.21
34	HIGHER EDUCATION IMPROVEMENT FUND	31,917,753.93	68,157,805.43	92,601,736.91	107,439,367.76
35	PARKS & RECREATION IMPROVEMENT FUND	3,647,846.20	16,011,853.16	19,815,844.06	4,329,646.23
36	HIGHWAY SAFETY FUND	104,652,879.74	92,102,639.45	90,126,634.76	77,406,445.11
41	HIGHWAY OBLIGATIONS CONST FUND	37,764,342.17	36,198,044.75	58,092,508.85	45,014,962.69
42	TRANSPORTATION RESEARCH FUND	11,255.52	2,928,234.07	5,795,691.05	6,323,152.69
43	LIQUOR CONTROL FUND	306,001,668.07	273,694,353.94	279,856,834.98	277,695,392.34
44	STATE LOTTERY FUND	32,155,106.10	26,400,235.07	21,493,052.46	26,493,580.79
45	BUREAU OF EMPLOYMENT SERVICES		3,429,879.92	1,603,792.49	1,717,016.98
51	AUTO REGISTRATION DISTRIBUTION FUND	261,001,842.40	273,554,542.62	110,366,456.81	233,048,560.35
55	PUBLIC IMP BOND RETIREMENT FUND	20,145,300.00	20,506,600.00	21,090,200.00	21,403,200.00
58	IMPROVEMENTS BOND RETIREMENT FUND	24,619,725.00	25,462,023.00	26,412,625.00	27,396,625.00
59	DEVELOPMENT BOND RETIREMENT FUND	18,915,487.50	18,999,505.00	19,014,925.00	18,996,575.00
60	GASOLINE EXCISE TAX FUND	91,031,213.50	95,323,386.00	102,340,082.00	99,692,698.00
66	UNDIVIDED LIQUOR PERMIT FUND	15,082,007.33	14,915,369.14	11,789,376.36	11,785,608.97
68	STATE&LOCAL GOVT HIGHWAY DIST FUND	35,962,474.97			
69	LOCAL GOVERNMENT FUND	293,386,558.16	241,165,531.95	232,138,480.09	215,900,005.82
71	HIGHWAY OBLIGATIONS BOND RETIRE FD	70,229,062.50	68,150,094.70	61,165,811.50	52,661,762.50
75	HIGHWAY IMPROVEMENT BOND RETIRE FD	11,506,750.00	11,928,075.00	12,341,825.00	22,991,925.00
80	VIETNAM CONFLICT COMPENSATION FUND	150,000.00	300,000.00	445,000.00	1,000,000.00
82	HORSE RACING TAX DISTRIBUTION FUND	174,438.47	155,753.06	148,013.96	141,887.49
83	OHIO FAIRS FUND	2,293,980.00	2,181,747.00	2,178,993.00	2,092,458.00
84	VIETNAM CONFLICT CMP BOND RETIRE FD	22,247,500.00	17,812,500.00	15,287,500.00	15,672,500.00
85	VOLUNTEER FIRE FIGHTERS DEPENDENTS	111,300.00	105,600.00	101,700.00	94,075.00
86	WATERWAYS SAFETY FUND	7,111,026.88	6,358,692.38	5,901,559.81	3,633,897.85
	TOTAL	9,742,780,239.33	9,334,755,054.04	8,339,544,015.42	7,637,606,421.77

SUMMARY OF EXPENDITURES BY PURPOSE

PERSONAL SERVICE	1,224,840,601.35
OTHER OPERATING EXPENSE	436,411,133.99
EQUIPMENT	28,828,989.23
SUBSIDES AND SHARED REVENUE	6,535,219,393.24
MERCHANDISE FOR RESALE	441,033,846.17
CAPITAL IMPROVEMENTS-TOTAL	493,073,208.82
LAND	12,137,323.13
BUILDINGS	88,166,665.80
ROADS AND HIGHWAYS	364,618,604.71
HIGHWAY RIGHT-OF-WAY	12,445,358.05
OTHER CAPITAL IMPROVEMENTS	15,705,257.13
OTHER NON-OPERATING DISBURSEMENTS	583,373,066.03
TOTAL	9,742,780,239.33

SUMMARY OF CAPITAL IMPROVEMENTS EXPENDITURES

AGENCY TITLE	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
ATTORNEY GENERAL	2,338.00		27,987.00	49,341.02	
DEPT. OF ADMIN. SERVICES	1,606,237.09	3,559,440.62	2,367,458.36	2,559,338.81	601,103.80
ECONOMIC & COMMUNITY DEV.				14,500.00	5,486,000.00
DEPARTMENT OF EDUCATION	1,416,282.39	2,493,822.80	6,032,409.36	8,878,913.27	11,969,837.46
STATE SCHOOL FOR THE DEAF	1,165.93	15,905.97	180,464.54	158,792.49	
STATE SCHOOL FOR THE BLIN			55,249.69	19,332.20	354.75
OHIO BOARD OF REGENTS	5,569,586.45	1,425,623.99	1,948,098.52	13,736,715.90	4,755,475.11
BOWLING GREEN STATE UNIV	233,203.74	935,065.37	1,114,051.19	3,781,534.62	4,038,359.85
UNIVERSITY OF AKRON	1,191,813.77	2,402,321.22	3,032,472.74	6,218,395.02	6,746,798.80
CENTRAL STATE UNIVERSITY	249,750.10	573,108.74	2,937,551.88	3,301,441.47	2,077,455.07
CLEVELAND STATE UNIV	2,122,169.59	6,042,821.20	10,359,177.35	5,802,699.99	2,066,553.57
UNIVERSITY OF CINCINNATI	3,124,528.92	14,425,522.87	7,242,378.35	3,865,895.47	4,765,874.61
KENT STATE UNIVERSITY	114,136.92	1,717,836.11	3,082,968.71	5,999,794.00	6,211,235.53
WRIGHT STATE UNIVERSITY	2,451,607.82	7,297,280.08	7,891,699.67	3,740,027.73	3,318,725.69
MIAMI UNIVERSITY	1,399,334.69	895,355.50	3,560,682.09	7,306,381.93	8,485,251.26
OHIO UNIVERSITY	3,295,026.29	275,209.22	4,306,239.01	9,247,035.00	11,847,926.69
NORTHEAST OHIO MED. COLL		95,879.60	2,771,840.02	6,728,325.92	6,765,204.24
COLLEGE OF MED. TOLEDO	119,934.14	174,258.60	481,559.67	5,496,081.52	15,805,488.96
CASE-WESTERN RES. MED. SC	47,434.88	266,072.81	23,412.11	354,390.20	35,295.01
OHIO STATE UNIVERSITY	5,407,361.98	11,770,271.22	16,113,209.66	11,616,537.98	27,056,122.66
AGRIC. RESEARCH CENTER	78,037.70	104,406.78	924,365.01	313,308.18	2,440,106.26
SOUTHERN ST & GEN COLL	30,436.39	217,302.27	55,932.05	155,382.85	62,677.58
SHAWNEE STATE COLLEGE	89,850.68	329,082.24	2,044,963.28	2,785,120.56	3,381,635.60
UNIVERSITY OF TOLEDO	3,469,556.65	1,762,631.66	2,256,580.27	3,335,815.38	3,470,171.26
YOUNGSTOWN STATE UNIV	148,101.81	5,639,322.33	2,223,278.36	2,460,794.61	5,183,366.25
RIO GRAND COMMUNITY COLL	81,648.89	725,959.75	1,480,380.43	1,603,766.17	266,904.05
WASHINGTON TECHNICAL COLL	31,226.23				
MARION COUNTY TECH COLL					1,037.10
CINCINNATI TECH COLLEGE	53,174.28	7,111.11	393,946.34	783,345.91	2,009,813.07
MUSKINGUM AREA TECH COLL		15,414.17	575,113.51	414,439.47	30,502.78
HOCKING TECHNICAL COLLEGE	3,400.00	12,348.00	210,652.00	2,000.00	761,816.34
TERRA TECHNICAL COLLEGE	228,068.69	368,033.11	3,700,256.92	2,297,579.52	1,400,895.34
AGRICULTURAL TECH. COLL			37,664.23	648,269.12	2,668,771.65
BELMONT TECHNICAL COLLEGE	68,950.00				
ARTS COUNCIL, OHIO	297,000.00				
EDUC. T.V. NETWORK COMM		3,716.90	112,721.99	51,566.11	507,756.69
SINCLAIR COMMUNITY COLL	1,437,053.87	1,432,118.92	4,490,361.08	327,520.00	
CUYAHOGA COMMUNITY COLL		6,676,732.40	4,493,767.60		877,274.40
LAKELAND COMMUNITY COLL	94,500.00		31,912.96	155,594.89	1,294,281.07
NORTHWEST TECH COLLEGE	105.00	19,513.00	1,917.26	9,777.14	517,712.16
LORAIN CO. COMMUNITY COLL		1,564.00	3,336.00	1,294,000.90	1,390,529.46
COLUMBUS TECHNICAL INST	686,972.38	1,397,550.62	3,147,777.82	1,258,960.21	1,453,923.35
CLARK TECHNICAL COLLEGE	7,350.00	2,200.00	166,054.10	12,798.10	4,000,851.55

AGENCY TITLE	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979	FISCAL 1978
JEFFERSON CO TECH INST	$			100,000.00	
OWENS TECHNICAL COLLEGE	3,695.34	157,640.11	48,887.38	1,874,303.36	11,278.74
STARK TECHNICAL COLLEGE	9,689.88	997,190.12	1,269,419.29	368,305.52	1,917,168.90
EDISON STATE COLLEGE	70,046.85	14,069.79	253,022.33	151,623.08	1,256,790.02
REHAB. SERVICES COMM.				76.32-	652,084.40
OHIO SOLD/SAIL ORPH. HOME			61,140.50	132,411.32	
OHIO SOLD. & SAIL. HOME	46,909.08	29,388.55	382,214.86	3,259,075.20	5,559,096.81
OHIO YOUTH COMMISSION	107,132.52	54,811.70	581,959.57	55,378.87	507,033.19
OHIO COMMISSION ON AGING	4,409.62	7,473.90	212,855.44	1,884,455.82	455,432.75
REHABILITATION/CORRECTION	2,805,806.82	3,886,312.74	2,205,623.18	1,352,520.25	262,776.13
MENTAL HEALTH/RETARDATION	22,190,036.78	40,140,799.89	76,179,750.79	71,367,894.21	60,557,580.93
MENTAL RETARDATION & DEV	30,317,975.75	55,543,182.15			
OHIO EXPOSITIONS COMM	332,238.88	41,997.52	64,739.63	2,624,945.64	2,261,031.09
DEPT OF NATURAL RESOURCES	15,464,644.55	24,979,481.87	30,264,389.65	12,737,343.16	8,591,849.17
ADJUTANT GENERAL DEPT	56,914.61	405,309.75	250,983.75	33,688.05	222,175.95
DEPT OF HIGHWAY SAFETY		4,000.00			
DEPARTMENT OF TRANSPORTAT	382,236,023.94	370,688,704.96	404,491,795.51	390,302,741.33	309,466,703.48
TRANSPORTATION RESEARCH	11,255.52	481,951.99	528,787.07	1,709,706.34	
BUR EMPLOYMENT SERVICES		829,001.80	1,603,792.49	1,717,016.98	382,064.60
RAIL TRANSPORTATION BOARD	4,259,083.41		150,000.00	294,100.00	
WATER DEV. AUTHORITY				21,903.80	21,558.00
TOTAL	$ 493,073,208.82	571,342,140.02	618,429,252.57	606,992,850.27	345,877,733.18

	NUMBER OF EMPLOYEES *		SALARIES & WAGES FISCAL YEAR 1982		FISCAL YEAR 1981		FISCAL YEAR 1980		FISCAL YEAR 1979
JUDICIAL									
THE JUDICIARY	511	$	16,921,331.76	$	13,338,086.03	$	12,970,617.98	$	12,548,085.03
THE SUPREME COURT OF OHIO	62		1,498,656.68		1,184,848.58		1,075,523.37		941,130.87
COURT OF CLAIMS	45		844,366.48		569,429.61		381,958.63		342,121.50
JUDICIAL CONFERENCE OF OHIO	2		61,089.67		51,666.93		46,549.04		42,545.60
OHIO PUBLIC DEFENDER COMMISSION	41		776,937.44		723,302.85		796,425.30		610,494.83
	661		20,102,382.03		15,867,334.00		15,271,074.32		14,484,377.83
LEGISLATIVE									
THE OHIO SENATE	179		3,002,162.29		2,330,034.26		2,250,746.15		2,066,760.19
HOUSE OF REPRESENTATIVES	318		5,375,410.77		4,560,773.73		4,491,865.89		3,904,107.85
LEGISLATIVE REFERENCE BUREAU			58,114.66		157,221.27		169,692.33		145,444.47
LEGISLATIVE SERVICE COMMISSION	115		2,541,057.74		2,008,977.15		2,050,293.80		1,651,960.29
EDUCATION REVIEW COMMITTEE									52,051.49
	612		10,976,745.46		9,057,006.41		8,962,598.17		7,820,324.29
ELECTED OFFICIALS									
LIEUTENANT GOVERNOR							38,721.66		99,625.62
SECRETARY OF STATE	121		2,144,167.66		1,753,915.37		1,778,035.84		1,396,102.15
ATTORNEY GENERAL	669		13,751,894.00		11,716,139.61		11,100,881.76		9,532,610.85
AUDITOR OF STATE	872		17,300,541.12		14,415,980.46		14,155,939.27		12,706,539.89
TREASURER OF STATE	150		2,427,279.18		1,940,732.07		1,911,366.76		1,634,839.53
	1,812		35,623,881.96		29,826,767.51		28,984,945.29		25,369,718.04
EXECUTIVE									
GOVERNOR	23		578,722.69		505,322.52		476,690.97		464,119.82
OFFICE OF BUDGET & MANAGEMENT	79		1,502,146.78		820,720.15		770,822.42		1,416,975.34
DEPT OF ADMINISTRATIVE SERVICES	1,222		21,317,913.40		19,778,623.56		18,937,591.08		16,543,807.16
DEPARTMENT OF TAXATION	1,261		22,651,654.62		17,929,985.92		17,589,779.11		15,560,169.05
STATE EMPLOYEE COMPENSATION BOARD					43,290.86		35,976.89		34,946.05
ENERGY CREDITS ADVISORY COMMITTEE							47,763.85		86,943.20
ENERGY AND RESOURCE DEVELOPMENT	73		1,769,806.78		1,521,734.86		1,439,383.40		1,051,334.15
ECONOMIC & COMMUNITY DEVELOPMENT	329		6,718,533.55		5,431,634.66		5,209,993.06		4,668,045.53
DEPARTMENT OF PUBLIC WELFARE	1,040		19,980,573.50		16,478,919.67		15,319,834.64		13,152,161.65
REHABILITATION SERVICES COMMISSION	1,470		29,678,728.15		24,909,248.23		23,560,421.73		21,564,533.23
DEPARTMENT OF HEALTH	958		19,674,531.50		16,808,012.14		16,083,154.24		14,321,503.78

	NUMBER OF EMPLOYEES *	SALARIES & WAGES			
		FISCAL YEAR 1982	FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979
DEPARTMENT OF YOUTH SERVICES	1,768	$ 33,106,231.06	$ 27,865,039.97	$ 28,928,225.14	$ 27,936,882.76
OHIO COMMISSION ON AGING	148	5,223,894.78	4,539,420.13	4,288,357.35	6,346,036.40
DEPT OF REHABILITATION & CORRECTION	4,090	73,823,029.40	56,783,365.21	53,861,955.78	48,173,166.06
DEPT OF MENTAL HEALTH & RETARDATION	7,126	142,535,113.99	119,433,640.40	226,159,519.99	209,098,777.98
MENTAL RETARDATION & DEV DISABILITI	7,212	118,617,720.84	102,222,454.55		
DEPARTMENT OF AGRICULTURE	480	9,737,084.16	8,255,396.07	8,242,927.32	7,441,907.12
DEPARTMENT OF NATURAL RESOURCES	3,096	50,343,915.21	40,292,941.70	37,315,654.38	33,681,815.13
ADJUTANT GENERAL'S DEPARTMENT	276	4,203,135.86	3,610,094.02	3,477,274.74	3,933,149.07
DEPARTMENT OF HIGHWAY SAFETY	2,811	57,165,767.28	45,163,687.39	43,880,313.86	38,612,750.63
DEPARTMENT OF TRANSPORTATION	7,498	141,767,742.94	108,043,992.36	109,959,599.24	107,810,337.71
TRANSPORTATION RESEARCH CTR			1,545,784.83	2,817,308.17	2,407,836.73
BUREAU OF EMPLOYMENT SERVICES	4,214	76,813,684.93	69,804,992.01	59,199,268.48	50,213,412.32
DEPARTMENT OF COMMERCE	470	10,022,828.77	7,949,506.07	7,119,295.79	5,700,084.61
DEPARTMENT OF INSURANCE	87	2,153,847.69	1,734,506.10	1,690,840.14	1,569,310.47
DEPARTMENT OF INDUSTRIAL RELATIONS	273	6,009,006.81	5,137,770.06	5,107,469.74	4,667,497.37
DEPARTMENT OF LIQUOR CONTROL	2,294	29,895,402.77	24,220,932.18	23,387,475.75	21,235,060.96
	48,298	885,311,017.46	730,831,015.62	714,906,897.26	657,692,564.28
EDUCATION					
DEPARTMENT OF EDUCATION	782	12,063,058.07	10,555,815.37	9,716,276.61	8,248,435.94
BD OF SCHOOL & COLLEGE REGISTRATION	3	62,582.10	47,466.55	45,216.68	39,915.72
OHIO BOARD OF REGENTS	50	1,239,018.69	1,123,646.76	1,063,793.29	935,334.31
STATE LIBRARY BOARD	122	2,185,662.34	1,789,784.86	1,752,064.57	1,636,192.27
OHIO ARTS COUNCIL	24	524,530.79	419,269.73	362,604.32	217,937.19
OHIO STUDENT LOAN COMMISSION	103	1,652,540.85	1,215,573.10	1,007,218.12	759,880.58
OHIO EDUC. T.V. NETWORK COMMISSION	26	492,782.33	401,020.46	420,371.41	387,989.47
TAX EQUALIZATION	46	936,283.51	794,177.76	790,108.31	626,052.20
NURSING HOME COMMISSION					135,857.06
	1,156	19,136,458.68	16,346,754.59	15,157,653.31	12,987,594.74
REGULATORY BOARDS AND COMMISSIONS					
POWER SITING COMMISSION		87,105.90	259,999.02	267,143.63	244,457.35
ENVIRONMENTAL BOARD OF REVIEW	5	157,476.66	145,841.68	129,705.03	113,013.97
ENVIRONMENTAL PROTECTION AGENCY	604	12,378,838.25	9,383,282.29	9,173,817.85	7,548,034.04
INDUSTRIAL COMMISSION	1,028	18,189,374.26	12,728,206.41	9,767,177.06	7,409,398.88

	NUMBER OF EMPLOYEES *	SALARIES & WAGES			
		FISCAL YEAR 1982	FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979
BUREAU OF WORKMENS COMPENSATION	1,422	$ 22,904,196.00	$ 17,199,034.23	$ 15,659,077.06	$ 13,174,146.93
PUBLIC UTILITIES COMMISSION OF OHIO	348	7,269,962.01	5,776,017.09	5,419,702.98	4,771,941.31
STATE RACING COMMISSION	29	519,604.56	419,535.55	412,217.23	331,705.95
OHIO CIVIL RIGHTS COMMISSION	197	3,605,504.89	2,893,760.36	2,671,566.47	2,269,601.30
BOARD OF BARBERS EXAMINERS	14	218,142.97	175,592.86	167,662.22	149,550.60
CHIROPRACTIC EXAMINING BOARD	8	76,058.51	61,236.42	61,840.04	53,903.28
STATE BOARD OF COSMETOLOGY	33	506,366.82	418,650.15	395,109.13	355,603.34
STATE DENTAL BOARD	14	173,021.17	147,002.21	152,451.36	145,201.50
BOARD OF EMBALMERS & FUNERAL DIR.	8	73,743.06	69,967.04	66,408.21	59,544.80
STATE PSYCHOLOGY BOARD	15	69,356.28	66,601.72	73,279.25	66,416.09
STATE MEDICAL BOARD	36	532,795.80	445,987.81	422,523.86	313,059.77
BOARD OF NURSING EDUC. & REGIS.	28	373,880.39	284,782.35	281,240.64	278,604.56
STATE BOARD OF OPTOMETRY	8	52,936.86	59,678.90	67,137.10	50,634.96
BD OF SPEECH PATHOLOGY & AUDIOLOGY	7	49,720.24	39,980.63	37,815.05	30,689.76
STATE BOARD OF PHARMACY	28	442,839.46	355,743.72	360,477.01	317,455.81
STATE VETERINARY MEDICAL BOARD	6	22,008.50	19,372.16	20,096.25	17,261.60
STATE BOARD OF ACCOUNTANCY	11	107,739.70	90,057.23	93,773.62	84,770.82
OHIO OCCUPATIONAL THERAPY BOARD	13	69,086.09	60,712.03	60,653.87	54,843.48
BOARD OF EXAMINERS OF ARCHITECTS	11	93,909.63	76,115.76	65,963.18	66,352.62
BOARD OF ENGINEERS AND SURVEYORS	12	155,335.18	125,517.18	124,668.12	108,854.72
OHIO OPTICAL DISPENSERS BOARD	8	58,150.25	48,033.28	42,945.28	
RAIL TRANSPORTATION BOARD	36	721,981.16	618,832.05	586,819.06	542,043.37
OHIO WATER DEVELOPMENT AUTHORITY	28	557,770.39	429,509.27	420,298.35	365,371.02
OHIO AIR QUALITY AUTHORITY	8	112,979.49	99,496.48	108,597.67	87,979.40
	3,965	69,599,884.50	52,498,545.86	47,110,166.58	39,010,441.23
SPECIAL AGENCIES					
CORRECTIONAL INST INSP COMM					45,382.70
JT COM INVEST RISING HOSP&MED COSTS					14,887.60
JOINT MH & MR ADV & REVIEW COMM		26,241.59	269,613.03	374,279.03	312,417.83
CONSUMERS' COUNSEL	70	1,392,812.84	1,180,912.69	996,860.34	751,018.96
OHIO LEGAL RIGHTS SERVICE	24	421,158.72	249,425.02	243,457.24	206,610.29
BOARD OF TAX APPEALS	18	474,376.90	404,355.67	353,723.01	353,009.42
STATE & LOCAL GOVT COMM		25,437.49	46,792.00	39,865.98	7,528.00
STATE PERSONNEL BOARD OF REVIEW	13	263,625.70	211,180.60	243,273.71	217,185.02

	NUMBER OF EMPLOYEES *	SALARIES & WAGES FISCAL YEAR 1982	FISCAL YEAR 1981	FISCAL YEAR 1980	FISCAL YEAR 1979
OHIO ETHICS COMMISSION	7	$ 183,625.47	$ 193,575.07	$ 188,031.96	$ 164,872.17
COMM ON SPANISH SPEAKING AFR	12	83,717.45	42,252.72	56,810.47	45,336.68
OHIO COMM FOR CHILDREN		33,791.97	54,460.58	69,711.19	30,293.20
LAKE LANDS ADMINISTRATION		23,883.05	100,330.19	93,064.02	82,412.58
OHIO DEVELOPMENT FINANCE COMMISSION	15	201,262.27	148,609.50	113,857.14	55,775.20
SELECT COMMISSION ON DESEGREGATION					28,345.73
OHIO SOLD. & SAILORS ORPHANS HOME	159	2,848,504.80	2,383,000.77	2,547,684.68	2,281,634.17
OHIO SOLDIERS & SAILORS HOME	235	3,981,783.60	3,102,624.94	3,165,489.83	2,511,493.73
OHIO EXPOSITIONS COMMISSION	84	1,724,514.97	1,430,172.66	1,446,760.31	1,416,956.19
HOUSING DEVELOPMENT BOARD	28	472,294.41	300,210.03	186,975.93	115,554.14
STATE LOTTERY COMMISSION	255	4,739,241.47	4,002,734.50	3,928,016.27	3,907,156.68
	920	16,898,272.70	14,120,249.97	14,047,861.11	12,547,910.29
	57,424	$1,057,668,642.79	$ 868,547,673.98	$ 844,441,196.04	$ 769,912,930.70

* EMPLOYEE COUNT IS OF JUNE 30 OF FISCAL YEAR

A major role of the State of Ohio is to provide assistance to local units of government, other public entities, non-public institutions and individual citizens. This is done through what are termed subsidies, i.e., financial programs such as the school foundation, higher education assistance, local government fund distribution and welfare. The following schedule shows how and in what manner this aid is administered through the various state agencies.

State School Foundation Subsidy Payments

The state school foundation is distributed to each participating school district on the basis of average daily attendance determined by the pupil-teacher ratio. This ratio equals a classroom unit allowance and the funds are distributed monthly to these school districts.

The following schedule shows the amount allocated to each school district for the fiscal year. The first column shows the gross amount followed across the page by figures indicating the deductions for the employer's (school district) share of payments to the school employees' and teachers' retirement systems and the amount alloted to the county boards of education. The final column indicates the net payment received by each participating school district for the 12 months ending June 30, 1982.

Welfare Program Expenditures

These expenditures are detailed as to the amounts of state and federal funds expended for Aid to Dependent Children, Regular, and Aid to Dependent Children, Unemployed. The "other" category shows state funds distributed to the counties for such things as administration, child care and counseling and public welfare. Figures in the schedule do not reflect cancellations and refunds in welfare payments.

Not shown are welfare payments to persons under the adult aid programs such as aid for the aged, blind and disabled. These programs are administered directly by the federal government under the Supplement Security Income program.

Subsidy Purpose Expenditures

This table represents various programs administered through state agencies which are considered subsidy programs. These include programs financed through federal, state and shared revenue funds.

The table is organized to enumerate subsidy programs in each state agency and to show the type of payee (local govenment, individual, non-profit institution) receiving the financial assistance.

The major categories of subsidy assistance are state and federal assistance to individuals for specific medical, rehabilitative or welfare services; local assistance payments made by the state for the support of education, health and similar services and reimbursement of property tax rollbacks and homestead exemptions; shared revenue subsidies in which the distributive portion of state taxes and fees are collected and then distributed in part to local governmental units; non-profit organization payments which are state or federal appropriations to civic, patriotic, charitable and other organizations of similar nature; and higher education subsidy payments from state appropriations and federal grants made to state, county and municipal universities, including technical institutes.

Summaries:

Tables contained in this section of the annual report provide summaries of state subsidy expenditures by purpose, agency and to the various units of local government and institutions. It is to be noted that the table on distribution of state/federal subsidies and shared revenue to counties and taxing districts within counties does not include certain federal funds since they were commingled with state funds and are therefore no longer identifiable by source.

Index of Agencies

301 State School Foundation Subsidy Payments
326 Summary by Type of School District
327 Welfare Program Expenditures
a) Summary by County by Program
330 Summary Analysis of Subsidy Purpose Expenditures
331 Analysis of Subsidy Purpose Expenditures, by Fund

JUDICIAL

351 Supreme Court of Ohio
351 Judicial Conference

ELECTED OFFICIALS

331, 338, 352 Treasurer of State
338 Secretary of State
338, 357, 358 Auditor of State
331 Attorney General

EXECUTIVE

334, 338, 352 Administrative Services
332, 336, 341, 354 Adjutant General
341, 353, 358 Agriculture
332, 354 Commerce
332, 335, 340, 353 Commission on Aging
334, 338, 352 Department of Energy
333, 339, 352 Economic and Community Development
336, 354 Employment Services
331, 333, 335, 340, 353, 356 Health
356 Highway Safety
337 Legal Rights Service
332, 335, 341, 353 Mental Health and Retardation
332, 333, 335, 341, 354, 356, 359 Natural Resources
337 Public Defender Commission
334, 339, 352 Public Welfare
340 Rehabilitation and Correction
331, 335, 339, 353 Rehabilitation Services Commission
331, 336, 342 Transportation
340, 353 Youth Commission

EDUCATION

332, 336, 342, 354 Department of Education
332, 336, 342, 355 Ohio Board of Regents
336, 355 State School for the Blind

UNIVERSITIES AND RELATED FACILITIES

343 Akron
343 Bowling Green
345 Case-Western Reserve University
343 Central State University
343 Cincinnati, University of
343 Cleveland State University
344 Kent State University
345 Medical College of Ohio at Toledo
344 Miami University
344 Northeastern Ohio Medical College
345 Ohio Agricultural Research Center
345 Ohio College of Podiatric Medicine
345 Ohio State University
344 Ohio University
346 Toledo, University of
344 Wright State University
346 Youngstown State University

COMMUNITY COLLEGES

348 Cuyahoga
348 Lakeland
349 Lorain County
346 Rio Grande
348 Sinclair

TECHNICAL COLLEGES

347 Belmont
347 Central Ohio
347 Cincinnati
349 Clark

349	Columbus Technical Institution
349	Edison
347	Hocking
349	Jefferson Technical College
348	Lima
347	Marion
347	Muskingum Area
348	North Central
349	Northwest
349	Owens
346	Shawnee
345	Southern State Community College
349	Stark
347	Terra
346	Washington

EDUCATIONAL AGENCIES

337, 348, 355	Ohio Arts Council
333, 348	Educational TV Network Commission
347	Ohio Historical Society
346	Ohioana Library Association
337, 346, 355	State Library Board

REGULATORY AGENCIES

337, 350, 355	Environmental Protection Agency
333, 355	Racing Commission
350	Ohio Development Financing Commission

VETERANS ORGANIZATIONS

350	American Legion of Ohio
350	American Veterans of World War II
350	Disabled American Veterans
351	Ohio Rainbow Division
351	37th Division Veterans Association
351	United Spanish War Veterans
351	Veterans of Foreign Wars
351	Veterans of World War I
350	Vietnam Veterans of America

360	Summary of Funds, Distribution by Counties and Taxing Districts
405	State Support of Public Higher Education Institutions

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

ADAMS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
OHIO VALLEY LOCAL S.D.	2,433,020.34	182,778.00	697,062.00		1,555,180.34
DIRECT ALLOTMENT TO COUNTY BOARD	779,197.69			779,197.69	
TOTAL PAYMENTS-ADAMS COUNTY	3,214,218.03	182,778.00	697,062.00	779,197.69	1,555,180.34
ALLEN COUNTY					
DELPHOS CITY S.D.	683,822.12	37,746.00	198,246.00		447,830.12
LIMA CITY S.D.	8,456,623.83	229,170.00	1,250,748.00		6,976,705.83
BLUFFTON EX VIL S.D.	672,253.79	26,808.00	147,642.00		497,803.79
ALLEN EAST LOCAL S.D.	1,111,196.47	33,792.00	146,412.00		930,992.47
BATH LOCAL S.D.	618,044.12	87,102.00	352,863.75		178,078.37
ELIDA LOCAL S.D.	1,992,157.31	83,064.00	397,674.00		1,511,419.31
PERRY LOCAL S.D.	507,906.09	30,306.00	133,044.00		344,556.09
SHAWNEE LOCAL S.D.	737,281.24	127,470.00	476,566.98		133,244.26
SPENCERVILLE LOCAL S.D.	728,447.33	27,066.00	135,450.00		565,931.33
DIRECT ALLOTMENT TO COUNTY BOARD	659,814.65			659,814.65	
TOTAL PAYMENTS-ALLEN COUNTY	16,167,546.95	682,524.00	3,238,646.73	659,814.65	11,586,561.57
ASHLAND COUNTY					
ASHLAND CITY S.D.	2,371,572.39	144,414.00	700,818.00		1,526,340.39
LOUDONVILLE-PERRYSVILLE EX VIL S.D.	985,231.88	48,462.00	230,634.00		706,135.88
HILLSDALE LOCAL S.D.	921,248.19	30,792.00	171,510.00		718,946.19
MAPLETON LOCAL S.D.	1,084,256.63	29,736.00	145,728.00		908,792.63
DIRECT ALLOTMENT TO COUNTY BOARD	224,486.03			224,486.03	
TOTAL PAYMENTS-ASHLAND COUNTY	5,586,795.12	253,404.00	1,248,690.00	224,486.03	3,860,215.09
ASHTABULA COUNTY					
ASHTABULA AREA CITY S.D.	3,988,634.79	201,888.00	924,882.00		2,861,864.79
CONNEAUT CITY S.D.	2,339,758.41	105,576.00	441,678.00		1,792,504.41
GENEVA CITY S.D.	3,560,145.28	77,244.00	495,660.00		2,987,241.28
BUCKEYE LOCAL S.D.	801,683.59	120,258.00	460,739.68		220,685.91
GRAND VALLEY LOCAL S.D.	1,391,785.84	59,238.00	199,026.00		1,133,521.84
JEFFERSON AREA LOCAL S.D.	1,859,532.26	82,884.00	321,024.00		1,455,624.26
PYMATUNING VALLEY LOCAL S.D.	1,407,169.39	54,330.00	197,706.00		1,155,133.39
DIRECT ALLOTMENT TO COUNTY BOARD	789,030.08			789,030.08	
TOTAL PAYMENTS-ASHTABULA COUNTY	16,137,739.64	701,418.00	3,040,715.68	789,030.08	11,606,575.88
ATHENS COUNTY					
ATHENS CITY S.D.	2,644,584.08	135,162.00	571,122.00		1,938,300.08

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

ATHENS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT: SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
NELSONVILLE-YORK CITY SD	1,676,270.59	54,942.00	240,216.00		1,381,112.59
ALEXANDER LOCAL S.D.	1,309,120.63	62,166.00	214,164.00		1,032,790.63
FEDERAL HOCKING LOCAL S.D.	1,779,584.74	64,698.00	175,968.00		1,538,918.74
TRIMBLE LOCAL S.D.	1,875,039.03	39,006.00	190,320.00		1,645,713.03
DIRECT ALLOTMENT TO COUNTY BOARD	109,305.73			109,305.73	
TOTAL PAYMENTS-ATHENS COUNTY	9,393,904.80	355,974.00	1,391,790.00	109,305.73	7,536,835.07
AUGLAIZE COUNTY					
SAINT MARYS CITY S.D.	1,932,145.61	60,732.00	359,580.00		1,511,833.61
WAPAKONETA CITY S.D.	2,471,300.63	88,392.00	464,916.00		1,918,192.63
MINSTER LOCAL S.D.	454,389.49	17,778.00	133,158.00		303,453.49
NEW BREMEN LOCAL S.D.	460,324.68	17,646.00	111,444.00		331,234.68
NEW KNOXVILLE LOCAL S.D.	242,831.32	10,398.00	57,582.00		174,851.32
WAYNESFIELD-GOSHEN LOCAL S.D.	607,263.12	20,370.00	90,912.00		495,981.12
DIRECT ALLOTMENT TO COUNTY BOARD	163,749.45			163,749.45	
TOTAL PAYMENTS-AUGLAIZE COUNTY	6,332,204.30	215,316.00	1,217,592.00	163,749.45	4,735,546.85
BELMONT COUNTY					
BELLAIRE CITY S.D.	2,670,737.63	89,274.00	360,840.00		2,220,623.63
MARTINS FERRY CITY S.D.	1,561,820.00	64,662.00	328,440.00		1,168,718.00
ST. CLAIRSVILLE-RICHLAND CITY	1,443,161.54	78,096.00	351,918.00		1,013,147.54
BARNESVILLE EX VIL S.D.	1,205,933.72	40,596.00	198,612.00		966,725.72
BRIDGEPORT EX VIL S.D.	1,097,085.93	34,764.00	178,080.00		884,241.93
SHADYSIDE LOCAL S.D.	285,447.72	39,180.00	173,091.63		73,176.09
UNION LOCAL S.D.	1,555,020.54	57,474.00	253,638.00		1,243,908.54
DIRECT ALLOTMENT TO COUNTY BOARD	140,037.35			140,037.35	
TOTAL PAYMENTS-BELMONT COUNTY	9,959,244.43	404,046.00	1,844,619.63	140,037.35	7,570,541.45
BROWN COUNTY					
GEORGETOWN EX VIL S.D.	989,315.68	24,168.00	132,756.00		832,391.68
EASTERN LOCAL S.D.	941,112.29	34,566.00	156,720.00		749,826.29
FAYETTEVILLE-PERRY LOCAL S.D.	560,719.28	16,500.00	80,388.00		463,831.28
RIPLEY-UNION-LEWIS LOCAL S.D.	654,651.53	27,924.00	105,960.00		520,767.53
WESTERN-BROWN LOCAL S.D.	2,196,476.68	55,312.00	276,432.00		1,864,532.68
DIRECT ALLOTMENT TO COUNTY BOARD	348,888.30			348,888.30	
TOTAL PAYMENTS-BROWN COUNTY	5,691,163.76	158,670.00	752,256.00	348,888.30	4,431,349.46

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

BUTLER COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
EDGEWOOD CITY S.D.	2,991,333.58	76,746.00	411,378.00		2,503,209.58
FAIRFIELD CITY	5,113,462.24	211,704.00	1,049,706.00		3,852,052.24
HAMILTON CITY S.D.	9,818,253.03	410,412.00	1,732,296.00		7,675,545.03
MIDDLETOWN CITY S.D.	4,168,412.38	428,508.00	2,020,902.00		1,719,002.38
LAKOTA LOCAL S.D.	4,421,243.86	207,534.00	912,156.00		3,301,553.86
MADISON LOCAL S.D.	1,982,883.78	48,492.00	226,524.00		1,707,867.78
NEW MIAMI LOCAL S.D.	1,444,126.14	33,726.00	190,680.00		1,219,720.14
ROSS LOCAL S.D.	2,400,051.42	68,352.00	332,034.00		1,999,665.42
TALAWANDA LOCAL S.D.	2,474,920.18	123,978.00	489,636.00		1,861,306.18
DIRECT ALLOTMENT TO COUNTY BOARD	666,084.70			666,084.70	
TOTAL PAYMENTS-BUTLER COUNTY	33,480,771.31	1,609,452.00	7,363,312.00	666,084.70	23,839,922.61
CARROLL COUNTY					
CARROLLTON EX VIL S.D.	2,245,810.90	78,480.00	366,588.00		1,800,742.90
BROWN LOCAL S.D.	851,193.90	22,332.00	145,950.00		682,911.90
DIRECT ALLOTMENT TO COUNTY BOARD	56,300.00			56,300.00	
TOTAL PAYMENTS-CARROLL COUNTY	3,153,304.80	100,812.00	512,538.00	56,300.00	2,483,654.80
CHAMPAIGN COUNTY					
URBANA CITY S.D.	1,657,268.98	81,330.00	387,474.00		1,188,464.98
MECHANICSBURG EX VIL S.D.	885,697.43	22,980.00	116,694.00		746,023.43
GRAHAM LOCAL S.D.	1,766,637.79	59,754.00	256,746.00		1,450,137.79
TRIAD LOCAL S.D.	778,298.66	21,906.00	103,998.00		652,394.66
WEST LIBERTY-SALEM LOCAL S.D.	765,522.14	27,582.00	150,378.00		587,562.14
DIRECT ALLOTMENT TO COUNTY BOARD	519,069.90			519,069.90	
TOTAL PAYMENTS-CHAMPAIGN COUNTY	6,372,494.90	213,552.00	1,015,290.00	519,069.90	4,624,583.00
CLARK COUNTY					
SPRINGFIELD CITY S.D.	12,490,958.06	484,566.00	2,045,106.00		9,961,286.06
MAD RIVER-GREEN LOCAL S.D.	2,756,956.28	83,172.00	361,962.00		2,311,822.28
NEW CARLISLE-BETHEL LOCAL S.D.	5,597,153.06	145,308.00	738,030.00		4,713,815.06
NORTHEASTERN LOCAL S.D.	2,499,211.38	108,138.00	486,792.00		1,904,281.38
NORTHWESTERN LOCAL S.D.	1,453,047.18	61,350.00	271,458.00		1,120,239.18
SOUTHEASTERN LOCAL S.D.	586,703.28	30,588.00	124,920.00		431,195.28
SPRINGFIELD LOCAL S.D.	1,915,042.39	61,944.00	352,140.00		1,500,958.39
DIRECT ALLOTMENT TO COUNTY BOARD	831,209.33			831,209.33	
TOTAL PAYMENTS-CLARK COUNTY	28,130,280.96	975,066.00	4,380,408.00	831,209.33	21,943,597.63

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

CLERMONT COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
MILFORD EX VIL S.D.	4,589,731.71	180,768.00	836,550.00		3,572,413.71
NEW RICHMOND EX VIL S.D.	948,926.39	71,844.00	355,548.00		521,534.39
BATAVIA LOCAL S.D.	644,609.38	35,064.00	173,382.00		436,163.38
BETHEL-TATE LOCAL S.D.	2,047,866.73	50,154.00	265,512.00		1,732,200.73
CLERMONT-NORTHEASTERN LOCAL S.D.	2,689,520.67	78,894.00	312,156.00		2,298,470.67
FELICITY-FRANKLIN LOCAL S.D.	1,340,792.98	28,566.00	143,424.00		1,168,802.98
GOSHEN LOCAL S.D.	3,425,493.50	104,406.00	365,568.00		2,955,519.50
WEST CLERMONT LOCAL S.D.	8,185,700.92	279,390.00	1,159,110.00		6,747,200.92
WILLIAMSBURG LOCAL S.D.	761,335.66	29,118.00	158,106.00		574,111.66
DIRECT ALLOTMENT TO COUNTY BOARD	1,193,489.56			1,193,489.56	
TOTAL PAYMENTS-CLERMONT COUNTY	23,827,467.50	858,204.00	3,769,356.00	1,193,489.56	20,006,417.94
CLINTON COUNTY					
WILMINGTON CITY S.D.	2,043,929.35	77,034.00	457,698.00		1,509,197.35
BLANCHESTER LOCAL S.D.	2,048,322.41	47,436.00	270,588.00		1,730,298.41
CLINTON-MASSIE LOCAL S.D.	1,166,489.58	32,820.00	161,160.00		972,309.58
EAST CLINTON LOCAL S.D.	959,359.59	35,274.00	183,984.00		740,101.59
DIRECT ALLOTMENT TO COUNTY BOARD	418,784.23			418,784.23	
TOTAL PAYMENTS-CLINTON COUNTY	6,636,885.16	192,564.00	1,073,430.00	418,784.23	4,952,106.93
COLUMBIANA COUNTY					
EAST LIVERPOOL CITY S.D.	4,582,517.14	123,324.00	657,456.00		3,801,737.14
EAST PALESTINE CITY S.D.	1,485,946.87	52,320.00	234,606.00		1,199,020.87
SALEM CITY S.D.	2,068,190.10	88,038.00	478,632.00		1,501,520.10
WELLSVILLE CITY S.D.	1,950,280.67	45,006.00	253,122.00		1,652,152.67
COLUMBIANA EX VIL S.D.	625,113.77	33,984.00	158,286.00		432,843.77
LEETONIA EX VIL S.D.	896,552.20	24,762.00	127,770.00		744,020.20
LISBON EX VIL S.D.	1,150,404.43	27,816.00	158,964.00		963,624.43
BEAVER LOCAL S.D.	2,701,932.65	51,630.00	397,452.00		2,252,850.65
CRESTVIEW LOCAL S. D.	733,069.15	31,158.00	149,568.00		552,343.15
SOUTHERN LOCAL S.D.	1,327,301.40	45,660.00	191,832.00		1,089,809.40
UNITED LOCAL S.D.	1,219,167.39	41,376.00	196,638.00		981,153.39
DIRECT ALLOTMENT TO COUNTY BOARD	960,829.79			960,829.79	
TOTAL PAYMENTS-COLUMBIANA COUNTY	19,701,305.56	565,074.00	3,004,326.00	960,829.79	15,171,075.77
COSHOCTON COUNTY					
COSHOCTON CITY S.D.	1,440,626.45	79,290.00	387,792.00		973,544.45
RIDGEWOOD LOCAL S.D.	1,417,233.17	53,844.00	220,158.00		1,143,231.17
RIVER VIEW LOCAL S.D.	666,366.84	116,970.00	387,284.64		162,112.20

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

COSHOLTON COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
DIRECT ALLOTMENT TO COUNTY BOARD	348,836.85			348,836.85	
TOTAL PAYMENTS-COSHOCTON COUNTY	3,873,063.31	250,104.00	995,234.64	348,836.85	2,278,887.82
CRAWFORD COUNTY					
BUCYRUS CITY S.D.	1,433,884.15	65,130.00	312,006.00		1,056,748.15
GALION CITY S.D.	2,003,930.68	104,400.00	497,958.00		1,401,572.68
CRESTLINE EX VIL S.D.	944,467.73	41,412.00	167,700.00		735,355.73
BUCKEYE CENTRAL LOCAL S.D.	459,258.65	27,126.00	117,918.00		314,214.65
COLONEL CRAWFORD LOCAL S.D.	390,010.05	51,252.00	212,370.00		126,388.05
WYNFORD LOCAL S.D.	846,040.12	50,532.00	205,794.00		589,714.12
DIRECT ALLOTMENT TO COUNTY BOARD	203,765.96			203,765.96	
TOTAL PAYMENTS-CRAWFORD COUNTY	6,281,357.34	339,852.00	1,513,746.00	203,765.96	4,223,993.38
CUYAHOGA COUNTY					
BAY VILLAGE CITY S.D.	2,430,021.47	133,086.00	634,620.00		1,662,315.47
BEACHWOOD CITY S.D.	768,714.28	151,032.00	428,825.43		188,856.85
BEDFORD CITY S.D.	1,466,913.65	303,978.00	906,601.49		256,334.16
BEREA CITY S.D.	4,529,262.62	519,984.00	2,145,780.00		1,863,498.62
BRECKSVILLE CITY S.D.	1,583,821.49	153,894.00	622,080.00		807,847.49
BROOKLYN CITY S.D.	626,212.19	107,520.00	376,857.12		141,835.07
CLEVELAND CITY S.D.	82,737,466.89	6,934,206.00	15,191,682.00		60,611,578.89
CLEVELAND HTS.-UNIV. HTS. CITY S.D.	5,959,491.09	512,562.00	1,738,662.00		3,708,267.09
EAST CLEVELAND CITY S.D.	12,026,398.36	362,466.00	1,794,150.00		9,869,782.36
EUCLID CITY S.D.	2,415,077.89	438,690.00	1,337,256.87		639,131.02
FAIRVIEW PARK CITY S.D.	971,073.13	84,996.00	466,170.00		419,907.13
GARFIELD HEIGHTS CITY S.D.	1,846,509.69	163,758.00	690,030.00		992,721.69
LAKEWOOD CITY S.D.	5,038,189.89	437,088.00	1,438,932.00		3,162,169.89
MAPLE HEIGHTS CITY S.D.	1,814,114.21	178,416.00	711,672.00		924,026.21
MAYFIELD CITY S.D.	2,209,368.00	284,856.00	1,062,354.00		862,158.00
NORTH OLMSTED CITY S.D.	4,177,416.05	266,568.00	1,051,806.00		2,859,042.05
NORTH ROYALTON CITY S.D.	1,543,099.76	122,358.00	504,864.00		915,877.76
OLMSTED FALLS CITY S. D.	2,134,725.46	85,968.00	389,124.00		1,659,633.46
ORANGE CITY S.D.	700,491.19	198,630.00	386,863.12		114,998.07
PARMA CITY S.D.	9,285,834.41	775,782.00	3,523,164.00		4,986,888.41
ROCKY RIVER CITY S.D.	850,362.06	126,504.00	546,488.73		177,369.33
SHAKER HEIGHTS CITY S.D.	2,716,569.85	488,124.00	1,630,425.32		598,020.53
SOLON CITY S.D.	816,932.04	204,942.00	512,146.99		99,843.05
SOUTH EUCLID-LYNDHURST CITY S.D.	2,631,486.04	273,102.00	1,162,992.00		1,195,392.04
STRONGSVILLE CITY S.D.	2,283,525.46	246,468.00	825,780.00		1,211,277.46
WARRENSVILLE HEIGHTS CITY S.D.	812,417.78	156,948.00	587,090.39		68,379.39
WESTLAKE CITY S.D.	1,169,376.22	163,188.00	643,464.00		362,724.22
CHAGRIN FALLS EX VIL S.D.	1,289,289.34	98,502.00	434,238.00		756,549.34

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

CUYAHOGA COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
INDEPENDENCE LOCAL S.D.	240,957.63	57,079.91	156,062.07		27,815.65
RICHMOND HEIGHTS LOCAL S.D.	192,340.83	53,791.47	119,760.12		18,789.24
DIRECT ALLOTMENT TO COUNTY BOARD	1,997,250.48			1,997,250.48	
TOTAL PAYMENTS-CUYAHOGA COUNTY	159,264,709.45	14,084,487.38	42,019,941.65	1,997,250.48	101,163,029.94
DARKE COUNTY					
GREENVILLE CITY S.D.	2,372,039.96	100,938.00	547,956.00		1,723,145.96
VERSAILLES EX VIL S.D.	1,291,452.72	35,682.00	211,110.00		1,044,660.72
ANSONIA LOCAL S.D.	959,495.65	30,990.00	131,976.00		796,529.65
ARCANUM-BUTLER LOCAL S.D.	1,219,851.36	28,686.00	171,642.00		1,019,523.36
FRANKLIN-MONROE LOCAL S.D.	689,492.75	23,466.00	112,344.00		553,682.75
MISSISSINAWA VALLEY LOCAL S.D.	1,118,501.03	40,938.00	148,908.00		928,655.03
TRI VILLAGE LOCAL S.D.	911,297.36	30,894.00	139,554.00		740,849.36
DIRECT ALLOTMENT TO COUNTY BOARD	382,632.11			382,632.11	
TOTAL PAYMENTS-DARKE COUNTY	8,944,762.94	291,594.00	1,463,490.00	382,632.11	6,807,046.83
DEFIANCE COUNTY					
DEFIANCE CITY S.D.	2,585,698.69	105,984.00	497,178.00		1,982,536.69
HICKSVILLE EX VIL S.D.	992,564.64	25,620.00	160,080.00		806,864.64
AYERSVILLE LOCAL S.D.	249,747.48	33,000.00	134,663.91		82,083.57
CENTRAL LOCAL S.D.	1,110,121.94	36,798.00	205,110.00		868,213.94
NORTHEASTERN LOCAL S.D.	535,742.09	35,856.00	174,966.00		324,920.09
DIRECT ALLOTMENT TO COUNTY BOARD	325,151.78			325,151.78	
TOTAL PAYMENTS-DEFIANCE COUNTY	5,799,026.62	237,258.00	1,171,997.91	325,151.78	4,064,618.93
DELAWARE COUNTY					
DELAWARE CITY S.D.	1,819,329.28	121,812.00	543,270.00		1,154,247.28
BIG WALNUT LOCAL S.D.	1,630,611.23	63,642.00	277,026.00		1,289,943.23
BUCKEYE VALLEY LOCAL S.D.	1,625,730.97	57,216.00	282,582.00		1,285,932.97
OLENTANGY LOCAL S.D	487,493.08	50,442.00	170,406.00		266,645.08
DIRECT ALLOTMENT TO COUNTY BOARD	414,907.56			414,907.56	
TOTAL PAYMENTS-DELAWARE COUNTY	5,978,072.12	293,112.00	1,273,284.00	414,907.56	3,996,768.56
ERIE COUNTY					
HURON CITY S.D.	1,250,163.77	65,616.00	286,632.00		897,915.77
SANDUSKY CITY S.D.	3,035,279.64	188,502.00	970,848.00		1,875,929.64
BERLIN-MILAN LOCAL S.D.	1,000,936.43	67,464.00	258,876.00		674,596.43
KELLEYS ISLAND LOCAL S.D.	10,699.73	264.00	5,525.05		4,910.68

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

ERIE COUNTY	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
MARGARETTA LOCAL S.D.	832,534.81	77,190.00	223,398.00		531,946.81
PERKINS LOCAL S.D.	971,648.49	91,698.00	353,766.00		526,184.49
VERMILION LOCAL S.D.	1,447,875.80	147,408.00	532,050.00		768,417.80
DIRECT ALLOTMENT TO COUNTY BOARD	1,124,163.70			1,124,163.70	
TOTAL PAYMENTS-ERIE COUNTY	9,673,302.37	638,142.00	2,631,095.05	1,124,163.70	5,279,901.62
FAIRFIELD COUNTY					
LANCASTER CITY S.D.	4,691,125.33	312,966.00	1,375,212.00		3,002,947.33
AMANDA-CLEARCREEK LOCAL S.D.	1,395,719.91	42,726.00	188,046.00		1,164,947.91
BERNE UNION LOCAL S.D.	956,106.82	24,672.00	134,544.00		796,890.82
BLOOM CARROLL LOCAL S.D.	1,668,655.21	58,362.00	262,884.00		1,347,409.21
FAIRFIELD UNION LOCAL S.D.	1,733,026.76	54,960.00	252,114.00		1,425,952.76
LIBERTY UNION-THURSTON LOCAL S.D.	1,138,383.85	29,994.00	177,570.00		930,819.85
PICKERINGTON LOCAL S.D.	3,012,929.32	96,798.00	456,636.00		2,459,495.32
WALNUT LOCAL S.D.	609,370.13	19,560.00	104,700.00		485,110.13
DIRECT ALLOTMENT TO COUNTY BOARD	603,767.82			603,767.82	
TOTAL PAYMENTS-FAIRFIELD COUNTY	15,809,085.15	640,038.00	2,951,706.00	603,767.82	11,613,573.33
FAYETTE COUNTY					
WASHINGTON COURT HOUSE CITY S.D.	1,758,510.22	56,904.00	312,414.00		1,389,192.22
MIAMI TRACE LOCAL S.D.	1,746,729.88	104,550.00	414,834.00		1,227,345.88
DIRECT ALLOTMENT TO COUNTY BOARD	199,273.00			199,273.00	
TOTAL PAYMENTS-FAYETTE COUNTY	3,704,513.10	161,454.00	727,248.00	199,273.00	2,616,538.10
FRANKLIN COUNTY					
BEXLEY CITY S.D.	1,158,840.95	69,906.00	405,372.00		683,562.95
COLUMBUS CITY S.D.	61,862,252.81	3,633,768.00	13,896,558.00		44,331,926.81
GAHANNA-JEFFERSON CITY S.D.	3,458,109.41	171,504.00	882,156.00		2,404,449.41
GRANDVIEW HEIGHTS CITY S.D.	382,539.84	46,002.00	235,670.83		100,867.01
HILLIARD CITY S.D.	2,762,542.71	153,294.00	716,622.00		1,892,626.71
REYNOLDSBURG CITY S. D.	4,744,595.04	124,782.00	720,126.00		3,899,687.04
SOUTH-WESTERN CITY S.D.	13,191,068.75	616,782.00	2,713,374.00		9,860,912.75
UPPER ARLINGTON CITY S.D.	2,372,524.86	216,534.00	1,462,128.00		693,862.86
WESTERVILLE CITY S.D.	8,522,570.41	405,108.00	1,625,814.00		6,491,648.41
WHITEHALL CITY S.D.	2,236,390.47	117,690.00	600,180.00		1,518,320.47
WORTHINGTON CITY S.D.	2,464,228.09	258,042.00	1,419,930.00		786,256.09
CANAL WINCHESTER LOCAL S.D.	586,223.96	30,072.00	153,270.00		402,881.96
DUBLIN LOCAL S.D.	543,891.24	75,624.00	316,256.77		152,010.47
GROVEPORT-MADISON LOCAL	5,981,905.39	179,850.00	926,508.00		4,875,347.39
HAMILTON LOCAL S.D.	2,554,426.42	88,968.00	369,630.00		2,095,828.42

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

FRANKLIN COUNTY	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
PLAIN LOCAL S.D.	738,496.19	29,190.00	154,242.00		555,064.19
DIRECT ALLOTMENT TO COUNTY BOARD	788,985.50			788,985.50	
TOTAL PAYMENTS-FRANKLIN COUNTY	114,349,392.04	6,217,116.00	26,597,837.60	788,985.50	80,745,652.94
FULTON COUNTY					
WAUSEON EX VIL S.D.	1,003,070.89	39,786.00	254,310.00		708,974.89
ARCHBOLD-AREA LOCAL S.D.	374,249.20	31,590.00	211,152.00		131,507.20
EVERGREEN LOCAL S.D.	936,479.72	52,812.00	203,736.00		679,931.72
GORHAM-FAYETTE LOCAL S.D.	363,034.87	13,788.00	93,168.00		256,078.87
PETTISVILLE LOCAL S.D.	357,026.81	12,804.00	83,370.00		260,852.81
PIKE-DELTA-YORK LOCAL SD	1,693,754.03	67,836.00	234,636.00		1,391,282.03
SWANTON LOCAL S.D.	1,490,453.56	65,742.00	265,920.00		1,158,791.56
DIRECT ALLOTMENT TO COUNTY BOARD	657,942.96			657,942.96	
TOTAL PAYMENTS-FULTON COUNTY	6,876,012.04	284,358.00	1,346,292.00	657,942.96	4,587,419.08
GALLIA COUNTY					
GALLIPOLIS CITY S.D.	2,506,167.58	61,626.00	370,950.00		2,073,591.58
GALLIA COUNTY LOCAL S. D.	1,543,090.94	106,278.00	479,880.00		956,932.94
DIRECT ALLOTMENT TO COUNTY BOARD	267,743.31			267,743.31	
TOTAL PAYMENTS-GALLIA COUNTY	4,317,001.83	167,904.00	850,830.00	267,743.31	3,030,524.52
GEAUGA COUNTY					
BERKSHIRE	1,343,916.50	45,294.00	219,252.00		1,079,370.50
CARDINAL LOCAL S.D.	1,074,867.61	55,308.00	226,764.00		792,795.61
CHARDON LOCAL S.D.	1,806,632.60	129,228.00	440,634.00		1,236,770.60
KENSTON LOCAL S.D.	1,371,869.69	127,686.00	434,010.00		810,173.69
LEDGEMONT LOCAL S.D.	817,205.68	27,516.00	119,538.00		670,151.68
NEWBURY LOCAL S.D.	839,488.92	42,312.00	190,518.00		606,658.92
WEST GEAUGA LOCAL S.D.	2,575,160.65	141,960.00	656,982.00		1,776,218.65
DIRECT ALLOTMENT TO COUNTY BOARD	580,996.40			580,996.40	
TOTAL PAYMENTS-GEAUGA COUNTY	10,410,138.05	369,304.00	2,287,698.00	580,996.40	6,972,139.65
GREENE COUNTY					
FAIRBORN CITY S.D.	8,496,000.92	250,452.00	1,238,460.00		7,007,088.92
XENIA CITY S.D.	6,154,046.26	201,420.00	963,858.00		4,988,768.26
YELLOW SPRINGS EX VIL S.D.	531,091.80	38,874.00	159,984.00		332,233.80
BEAVERCREEK LOCAL S.D.	6,749,073.85	243,978.00	1,133,658.00		5,371,437.85
CEDAR CLIFF LOCAL S.D.	383,293.28	16,590.00	88,050.00		278,653.28

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

GREENE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
GREENEVIEW LOCAL S.D.	1,152,222.55	41,628.00	197,910.00		912,684.55
SUGARCREEK LOCAL S.D.	1,716,025.86	54,528.00	239,364.00		1,422,133.86
DIRECT ALLOTMENT TO COUNTY BOARD	534,964.50			534,964.50	
TOTAL PAYMENTS-GREENE COUNTY	25,716,719.02	847,470.00	4,021,284.00	534,964.50	20,313,000.52
GUERNSEY COUNTY					
CAMBRIDGE CITY S.D.	2,167,863.64	109,938.00	456,936.00		1,600,989.64
EAST GUERNSEY LOCAL	1,223,565.14	35,442.00	165,876.00		1,022,247.14
ROLLING HILLS LOCAL S.D.	1,747,045.26	63,312.00	285,090.00		1,398,643.26
DIRECT ALLOTMENT TO COUNTY BOARD	190,506.16			190,506.16	
TOTAL PAYMENTS-GUERNSEY COUNTY	5,328,980.20	208,692.00	907,902.00	190,506.16	4,021,880.04
HAMILTON COUNTY					
CINCINNATI CITY S.D.	37,734,179.97	3,173,964.00	11,570,556.00		22,989,659.97
DEER PARK CITY S.D.	1,136,108.87	52,728.00	309,972.00		773,408.87
GREENHILLS-FOREST PARK CITY S.D.	7,743,376.35	209,820.00	1,196,562.00		6,336,994.35
LOCKLAND CITY S.D.	162,337.86	41,470.44	100,447.46		20,419.96
LOVELAND CITY S.D.	3,049,842.66	84,192.00	459,336.00		2,506,314.66
MADEIRA CITY S.D.	869,405.71	26,286.00	237,084.00		606,035.71
MARIEMONT CITY S.D.	528,824.39	70,746.00	262,668.00		195,410.39
MOUNT HEALTHY CITY S.D.	6,459,351.37	166,968.00	915,168.00		5,377,215.37
NORTH COLLEGE HILL CITY S.D.	903,297.29	44,754.00	226,350.00		632,193.29
NORWOOD CITY S.D.	1,364,389.75	149,610.20	612,642.20		602,137.35
PRINCETON CITY S.D.	2,640,771.83	464,574.00	1,485,779.37		690,418.46
READING CITY S.D.	815,261.88	50,352.00	349,536.00		415,373.88
ST BERNARD-ELMWOOD PLACE CITY S.D.	81,997.47	33,033.65	34,497.36		14,466.46
SYCAMORE CITY S.D.	1,152,148.55	217,248.00	730,446.01		204,454.54
WYOMING CITY S.D.	1,321,976.00	60,642.00	366,432.00		894,902.00
INDIAN HILL EX VIL S.D.	708,886.69	94,182.00	470,237.69		144,467.00
FINNEYTOWN LOCAL S.D.	1,634,834.68	70,944.00	362,124.00		1,201,766.68
FOREST HILLS LOCAL S.D.	5,734,726.99	246,576.00	1,252,434.00		4,235,716.99
NORTHWEST LOCAL S.D.	10,466,322.79	403,194.00	1,876,890.00		8,186,238.79
OAK HILLS LOCAL S.D.	4,132,706.11	208,176.00	1,157,832.00		2,766,698.11
SOUTHWEST LOCAL S.D.	1,718,850.58	103,908.00	422,802.00		1,192,140.58
THREE RIVERS LOCAL S.D.	326,286.06	90,060.94	214,013.85		22,211.27
DIRECT ALLOTMENT TO COUNTY BOARD	3,003,796.71			3,003,796.71	
TOTAL PAYMENTS-HAMILTON COUNTY	93,711,680.36	6,063,429.23	24,613,809.94	3,003,796.71	60,030,644.68
HANCOCK COUNTY					
FINDLAY CITY S.D.	5,316,844.05	248,652.00	1,234,956.00		3,833,236.05

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

HANCOCK COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
ARCADIA LOCAL S.D.	293,302.69	23,274.00	101,856.00		168,172.69
ARLINGTON LOCAL S.D.	333,979.85	15,762.00	87,282.00		230,935.85
CORY-RAWSON LOCAL S.D.	299,463.27	21,132.00	103,776.00		174,555.27
LIBERTY-BENTON LOCAL S.D.	334,735.96	20,550.00	103,902.00		210,283.96
MCCOMB LOCAL S.D.	344,378.96	20,736.00	114,594.00		209,048.96
VAN BUREN LOCAL S.D.	236,978.07	26,244.00	138,414.00		72,320.07
VANLUE LOCAL S.D.	236,352.28	10,596.00	48,096.00		177,660.28
DIRECT ALLOTMENT TO COUNTY BOARD	313,944.70			313,944.70	
TOTAL PAYMENTS-HANCOCK COUNTY	7,709,979.83	386,946.00	1,932,876.00	313,944.70	5,076,213.13
HARDIN COUNTY					
KENTON CITY S.D.	1,367,705.09	85,824.00	372,336.00		909,545.09
ADA EX VIL S.D.	817,527.78	26,508.00	148,542.00		642,477.78
HARDIN NORTHERN LOCAL S.D.	476,277.35	16,566.00	92,682.00		367,029.35
RIDGEMONT LOCAL S.D.	394,217.29	17,136.00	85,032.00		292,049.29
RIVERDALE LOCAL S.D.	830,160.04	38,004.00	171,258.00		620,898.04
UPPER SCIOTO VALLEY LOCAL S.D.	1,106,255.73	30,510.00	144,288.00		931,457.73
DIRECT ALLOTMENT TO COUNTY BOARD	236,255.37			236,255.37	
TOTAL PAYMENTS-HARDIN COUNTY	5,228,398.65	214,548.00	1,014,138.00	236,255.37	3,763,457.28
HARRISON COUNTY					
HARRISON HILLS CITY S.D.	2,334,113.10	105,078.00	492,414.00		1,736,621.10
CONOTTON VALLEY UNION LOCAL S.D.	401,076.40	18,522.00	85,740.00		296,814.40
DIRECT ALLOTMENT TO COUNTY BOARD	72,668.88			72,668.88	
TOTAL PAYMENTS-HARRISON COUNTY	2,807,858.38	123,600.00	378,154.00	72,668.88	2,033,435.50
HENRY COUNTY					
NAPOLEON CITY S.D.	999,057.02	81,000.00	336,966.00		581,091.02
HOLGATE LOCAL S.D.	468,021.33	16,176.00	86,598.00		365,247.33
LIBERTY CENTER LOCAL S.D.	745,644.67	29,688.00	151,842.00		564,114.67
PATRICK HENRY LOCAL S.D.	622,523.52	40,590.00	181,704.00		400,229.52
DIRECT ALLOTMENT TO COUNTY BOARD	455,284.47			455,284.47	
TOTAL PAYMENTS-HENRY COUNTY	3,290,531.01	167,454.00	757,110.00	455,284.47	1,910,682.54
HIGHLAND COUNTY					
HILLSBORO CITY S.D.	1,863,943.16	52,698.00	284,322.00		1,526,923.16
GREENFIELD EX VIL S.D.	2,050,211.33	47,916.00	273,840.00		1,728,455.33
BRIGHT LOCAL S.D.	567,420.56	23,568.00	88,050.00		455,802.56

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

HIGHLAND COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
FAIRFIELD LOCAL S.D.	466,596.10	13,992.00	79,512.00		373,092.10
LYNCHBURG-CLAY LOCAL S.D.	1,068,563.23	32,046.00	134,322.00		902,195.23
DIRECT ALLOTMENT TO COUNTY BOARD	262,275.27			262,275.27	
TOTAL PAYMENTS-HIGHLAND COUNTY	6,279,009.65	170,220.00	860,046.00	262,275.27	4,986,468.38
HOCKING COUNTY					
LOGAN-HOCKING S.D.	3,136,444.96	163,506.00	463,188.00		2,509,750.96
TOTAL PAYMENTS-HOCKING COUNTY	3,136,444.96	163,506.00	463,188.00		2,509,750.96
HOLMES COUNTY					
EAST HOLMES LOCAL S.D.	764,489.68	53,376.00	209,970.00		301,143.68
WEST HOLMES LOCAL S.D.	1,841,453.72	91,992.00	332,238.00		1,417,223.72
DIRECT ALLOTMENT TO COUNTY BOARD	168,227.70			168,227.70	
TOTAL PAYMENTS-HOLMES COUNTY	2,774,171.10	145,368.00	542,208.00	168,227.70	1,918,367.40
HURON COUNTY					
BELLEVUE CITY S.D.	1,391,940.93	77,856.00	350,970.00		963,114.93
NORWALK CITY S.D.	1,618,434.44	73,440.00	392,664.00		1,152,330.44
WILLARD CITY S.D.	1,591,548.98	74,850.00	344,334.00		1,172,364.98
MONROEVILLE LOCAL S.D.	423,591.99	21,462.00	109,896.00		292,233.99
NEW LONDON LOCAL S.D.	1,137,160.01	31,710.00	163,560.00		941,890.01
SOUTH CENTRAL LOCAL S.D.	884,565.71	33,318.00	138,186.00		713,061.71
WESTERN RESERVE LOCAL S.D.	1,288,360.51	36,762.00	178,362.00		1,073,236.51
DIRECT ALLOTMENT TO COUNTY BOARD	416,936.02			416,936.02	
TOTAL PAYMENTS-HURON COUNTY	8,752,538.59	349,398.00	1,677,972.00	416,936.02	6,308,232.57
JACKSON COUNTY					
JACKSON CITY S.D.	2,917,039.29	97,872.00	457,452.00		2,361,715.29
WELLSTON CITY S.D.	1,885,230.83	59,802.00	231,318.00		1,594,110.83
OAKHILLS UNION LOCAL S.D.	1,480,312.10	42,066.00	185,244.00		1,253,002.10
DIRECT ALLOTMENT TO COUNTY BOARD	56,727.00			56,727.00	
TOTAL PAYMENTS-JACKSON COUNTY	6,339,309.22	199,740.00	874,014.00	56,727.00	5,208,828.22
JEFFERSON COUNTY					
STEUBENVILLE CITY S.D.	2,094,038.50	108,912.00	526,650.00		1,458,476.50
TORONTO CITY S.D.	829,510.64	46,404.00	227,118.00		555,988.64

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

JEFFERSON COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
BUCKEYE LOCAL SD	1,579,130.27	124,362.00	533,718.00		921,050.27
EDISON LOCAL S.D.	1,748,618.93	158,454.00	633,624.00		956,540.93
INDIAN CREEK LOCAL S.D.	2,250,588.48	125,130.00	621,258.00		1,504,200.48
DIRECT ALLOTMENT TO COUNTY BOARD	610,332.91			610,332.91	
TOTAL PAYMENTS-JEFFERSON COUNTY	9,112,219.73	563,262.00	2,542,368.00	610,332.91	5,396,256.82
KNOX COUNTY					
MOUNT VERNON CITY S.D.	2,230,826.93	125,580.00	595,386.00		1,509,860.93
CENTERBURG LOCAL S.D.	882,278.13	23,700.00	124,818.00		733,760.13
DANVILLE LOCAL S.D.	712,310.10	20,358.00	113,502.00		578,450.10
EAST KNOX LOCAL S.D.	399,670.14	20,430.00	97,092.00		282,148.14
FREDERICKTOWN LOCAL S.D.	1,276,948.68	40,494.00	192,492.00		1,043,962.68
DIRECT ALLOTMENT TO COUNTY BOARD	307,399.53			307,399.53	
TOTAL PAYMENTS-KNOX COUNTY	5,809,433.53	230,562.00	1,123,290.00	307,399.53	4,148,182.00
LAKE COUNTY					
PAINESVILLE CITY S.D.	1,880,188.21	112,560.00	457,332.00		1,310,296.21
WICKLIFFE CITY S.D.	1,395,573.09	140,904.00	543,444.00		711,225.09
WILLOUGHBY-EASTLAKE CITY S.D.	6,212,554.32	547,644.00	2,126,430.00		3,538,480.32
FAIRPORT HARBOR EX VIL S.D.	236,075.36	20,760.00	113,496.00		101,819.36
MENTOR EX VIL S.D.	6,770,243.24	492,396.00	1,880,352.00		4,397,495.24
KIRTLAND LOCAL S.D.	1,051,258.51	63,126.00	230,706.00		757,426.51
MADISON LOCAL S.D.	4,533,028.94	162,612.00	572,472.00		3,797,944.94
PAINESVILLE LOCAL S.D.	1,954,008.03	177,732.00	701,616.00		1,074,660.03
PERRY LOCAL S.D.	1,434,278.64	65,100.00	243,396.00		1,125,782.64
DIRECT ALLOTMENT TO COUNTY BOARD	565,872.59			565,872.59	
TOTAL PAYMENTS-LAKE COUNTY	26,033,080.93	1,782,834.00	6,869,244.00	565,872.59	16,815,130.34
LAWRENCE COUNTY					
IRONTON CITY S.D.	1,994,007.83	78,564.00	371,916.00		1,543,527.83
CHESAPEAKE UNION EX VIL S.D.	1,904,235.82	39,834.00	234,474.00		1,629,927.82
DAWSON-BRYANT LOCAL S.D.	1,981,625.91	54,084.00	229,392.00		1,698,149.91
FAIRLAND LOCAL S.D.	2,036,336.47	37,686.00	241,590.00		1,757,060.47
ROCK HILL LOCAL S.D.	2,834,510.30	68,634.00	323,610.00		2,442,266.30
SOUTH POINT LOCAL S.D.	2,387,019.42	61,740.00	286,518.00		2,038,761.42
SYMMES VALLEY LOCAL S.D.	1,171,576.78	30,408.00	98,208.00		1,042,960.78
DIRECT ALLOTMENT TO COUNTY BOARD	523,929.50			523,929.50	
TOTAL PAYMENTS-LAWRENCE COUNTY	14,833,242.03	370,950.00	1,785,708.00	523,929.50	12,152,634.53

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

LICKING COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
HEATH CITY S.D.	581,157.42	40,218.00	285,234.00		255,705.42
NEWARK CITY S.D.	6,682,170.79	238,704.00	1,341,372.00		5,102,094.79
GRANVILLE EX VIL S.D.	1,081,753.89	42,738.00	274,134.00		764,881.89
JOHNSTOWN-MONROE LOCAL S.D.	1,565,436.32	33,048.00	218,604.00		1,313,784.32
LAKEWOOD LOCAL S.D.	1,377,286.43	76,320.00	340,230.00		960,736.43
LICKING HEIGHTS LOCAL S.D.	1,137,602.69	43,794.00	165,870.00		927,938.69
LICKING VALLEY LOCAL S.D.	2,181,366.74	75,102.00	266,256.00		1,840,008.74
NORTH FORK LOCAL S.D.	2,182,584.21	67,182.00	293,154.00		1,822,248.21
NORTHRIDGE LOCAL S.D.	1,112,126.42	44,886.00	173,340.00		893,900.42
SOUTHWEST LICKING LOCAL S.D.	2,593,886.42	97,236.00	458,028.00		2,038,622.42
DIRECT ALLOTMENT TO COUNTY BOARD	679,345.24			679,345.24	
TOTAL PAYMENTS-LICKING COUNTY	21,174,716.57	759,228.00	3,816,222.00	679,345.24	15,919,921.33
LOGAN COUNTY					
BELLEFONTAINE CITY S.D.	2,170,217.88	76,266.00	419,700.00		1,674,251.88
BENJAMIN LOGAN LOCAL S.D.	1,399,939.57	55,974.00	250,722.00		1,093,243.57
INDIAN LAKE LOCAL S.D.	999,398.47	49,458.00	257,676.00		692,264.47
RIVERSIDE LOCAL S.D.	683,337.29	19,884.00	111,360.00		552,093.29
DIRECT ALLOTMENT TO COUNTY BOARD	429,948.79			429,948.79	
TOTAL PAYMENTS-LOGAN COUNTY	5,682,842.00	201,582.00	1,039,458.00	429,948.79	4,011,853.21
LORAIN COUNTY					
AVON LAKE CITY S.D.	702,540.19	131,880.00	475,676.61		94,983.58
ELYRIA CITY S.D.	6,832,227.97	413,688.00	1,760,142.00		4,658,397.97
LORAIN CITY S.D.	9,046,817.84	462,612.00	2,211,594.00		6,372,611.84
NORTH RIDGEVILLE CITY S.D.	4,663,052.80	189,606.00	764,154.00		3,709,292.80
OBERLIN CITY S.D.	1,555,419.11	101,106.00	277,860.00		1,176,453.11
SHEFFIELD-SHEFFIELD LAKE CITY S.D.	2,579,432.54	85,830.00	375,174.00		2,118,428.54
AMHERST EX VIL S.D.	3,047,394.19	119,190.00	562,794.00		2,365,410.19
WELLINGTON EX VIL S.D.	1,346,306.15	45,918.00	244,272.00		1,056,116.15
AVON LOCAL S.D.	890,995.74	40,716.00	211,500.00		638,779.74
CLEARVIEW LOCAL S.D.	1,383,099.78	49,110.00	208,608.00		1,125,381.78
COLUMBIA LOCAL S.D.	1,388,283.83	59,160.00	229,902.00		1,099,221.83
FIRELANDS LOCAL S.D.	1,416,733.28	59,034.00	223,008.00		1,134,691.28
KEYSTONE LOCAL S.D.	1,548,070.44	54,804.00	252,228.00		1,241,038.44
MIDVIEW LOCAL S.D.	3,147,007.42	99,384.00	514,986.00		2,532,637.42
SOUTH AMHERST LOCAL S.D.	753,036.04	16,680.00	104,628.00		631,728.04
DIRECT ALLOTMENT TO COUNTY BOARD	721,612.60			721,612.60	
TOTAL PAYMENTS-LORAIN COUNTY	41,022,029.92	1,928,718.00	8,416,326.61	721,612.60	29,955,172.71

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

LUCAS COUNTY	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
MAUMEE CITY S.D.	2,215,935.60	132,756.00	647,538.00		1,435,641.60
OREGON CITY S.D.	1,634,198.58	187,734.00	739,170.00		707,294.58
SYLVANIA CITY S.D.	4,270,978.11	297,072.00	1,136,382.00		2,837,524.11
TOLEDO CITY SD	37,645,820.35	2,496,468.00	8,343,712.00		26,803,640.35
ANTHONY WAYNE LOCAL S.D.	1,708,814.07	110,712.00	485,886.00		1,112,216.07
OTTAWA HILLS LOCAL S.D.	218,909.48	27,522.00	157,164.74		34,222.74
SPRINGFIELD LOCAL S.D.	2,023,430.56	117,738.00	462,270.00		1,443,422.56
WASHINGTON LOCAL S.D.	3,192,395.53	339,144.00	1,690,962.00		1,162,289.53
DIRECT ALLOTMENT TO COUNTY BOARD	1,577,387.30			1,577,387.30	
TOTAL PAYMENTS-LUCAS COUNTY	54,487,869.38	3,709,146.00	13,665,084.74	1,577,387.30	35,536,251.54
MADISON COUNTY					
LONDON CITY S.D.	1,659,141.49	47,232.00	263,970.00		1,347,939.49
JEFFERSON LOCAL S.D.	901,272.34	45,996.00	183,948.00		671,328.34
JONATHAN ALDER LOCAL S.D.	933,085.17	44,766.00	196,776.00		691,543.17
MADISON-PLAINS LOCAL S.D.	658,745.71	49,464.00	201,858.00		407,423.71
DIRECT ALLOTMENT TO COUNTY BOARD	993,382.64			993,382.64	
TOTAL PAYMENTS-MADISON COUNTY	5,145,627.35	187,458.00	846,552.00	993,382.64	3,118,234.71
MAHONING COUNTY					
CAMPBELL CITY S.D.	1,136,154.56	74,502.00	270,217.04		791,435.52
STRUTHERS CITY S.D.	1,623,376.37	61,650.00	370,206.00		1,191,520.37
YOUNGSTOWN CITY S.D.	17,964,652.24	761,196.00	3,360,876.00		13,842,580.24
AUSTINTOWN LOCAL S.D.	5,142,300.81	228,450.00	1,047,570.00		3,866,280.81
BOARDMAN LOCAL S.D.	1,987,076.58	239,712.00	936,450.00		810,914.58
CANFIELD LOCAL S.D.	1,865,572.50	75,852.00	382,248.00		1,407,472.50
JACKSON-MILTON LOCAL S.D.	1,356,190.14	40,440.00	227,946.00		1,087,804.14
LOWELLVILLE LOCAL S.D.	310,306.06	18,558.00	81,048.00		210,700.06
POLAND LOCAL S.D.	2,157,738.44	72,774.00	424,740.00		1,660,224.44
SEBRING LOCAL S.D.	1,070,482.65	25,746.00	185,106.00		859,630.65
SOUTH RANGE LOCAL S.D.	1,143,647.32	43,140.00	202,638.00		897,869.32
SPRINGFIELD LOCAL S.D.	1,614,941.94	50,010.00	226,626.00		1,338,305.94
WEST BRANCH LOCAL S.D.	2,882,194.56	82,242.00	404,976.00		2,394,976.56
WESTERN RESERVE LOCAL S.D.	1,005,269.30	29,886.00	142,362.00		833,021.30
DIRECT ALLOTMENT TO COUNTY BOARD	1,211,719.12			1,211,719.12	
TOTAL PAYMENTS-MAHONING COUNTY	42,471,622.59	1,804,158.00	8,263,009.04	1,211,719.12	31,192,736.43
MARION COUNTY					
MARION CITY S.D.	5,417,194.51	188,898.00	1,003,674.00		4,224,622.51
ELGIN LOCAL S.D.	618,272.72	52,878.00	254,766.00		310,628.72

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

MARION COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
PLEASANT LOCAL S.D.	919,720.81	44,664.00	220,710.00		654,346.81
RIDGEDALE LOCAL S.D.	732,317.85	38,802.00	150,558.00		542,957.85
RIVER VALLEY LOCAL S.D.	1,135,025.99	75,900.00	362,580.00		696,545.99
DIRECT ALLOTMENT TO COUNTY BOARD	290,405.87			290,405.87	
TOTAL PAYMENTS-MARION COUNTY	9,112,937.75	401,142.00	1,992,288.00	290,405.87	6,429,101.88
MEDINA COUNTY					
BRUNSWICK CITY S.D.	7,211,913.31	268,236.00	1,097,658.00		5,846,019.31
MEDINA CITY S.D.	2,114,204.95	163,680.00	829,200.00		1,121,324.95
WADSWORTH CITY S.D.	2,975,933.22	135,462.00	654,570.00		2,185,901.22
BLACK RIVER LOCAL S.D.	851,158.36	39,858.00	200,088.00		611,212.36
BUCKEYE LOCAL S.D.	1,367,570.55	69,264.00	321,114.00		977,192.55
CLOVERLEAF LOCAL S.D.	2,887,553.64	100,536.00	534,678.00		2,252,339.64
HIGHLAND LOCAL S.D.	1,619,097.80	85,434.00	362,160.00		1,171,503.80
DIRECT ALLOTMENT TO COUNTY BOARD	483,768.23			483,768.23	
TOTAL PAYMENTS-MEDINA COUNTY	19,511,200.06	862,470.00	3,999,468.00	483,768.23	14,165,493.83
MEIGS COUNTY					
EASTERN LOCAL S.D.	1,131,031.25	34,560.00	111,528.00		984,943.25
MEIGS LOCAL S.D.	2,413,137.33	73,230.00	361,896.00		1,978,011.33
SOUTHERN LOCAL S.D.	1,136,600.74	30,540.00	132,006.00		974,054.74
DIRECT ALLOTMENT TO COUNTY BOARD	226,508.49			226,508.49	
TOTAL PAYMENTS-MEIGS COUNTY	4,907,277.81	138,330.00	605,430.00	226,508.49	3,937,009.32
MERCER COUNTY					
CELINA CITY S.D.	1,766,498.46	96,924.00	480,822.00		1,188,752.46
COLDWATER EX VIL S.D.	1,210,577.81	29,988.00	245,160.00		935,429.81
MARION LOCAL S.D.	913,657.51	17,232.00	133,554.00		762,871.51
MENDON UNION LOCAL S.D.	336,021.03	8,730.00	45,408.00		281,883.03
PARKWAY LOCAL S.D.	754,925.54	24,804.00	142,956.00		587,165.54
ST. HENRY LOCAL S.D.	1,175,075.85	22,698.00	155,964.00		996,413.85
SOUTHWEST LOCAL S.D.	823,437.09	26,286.00	122,148.00		675,003.09
DIRECT ALLOTMENT TO COUNTY BOARD	232,088.36			232,088.36	
TOTAL PAYMENTS-MERCER COUNTY	7,232,281.63	226,662.00	1,326,012.00	232,088.36	5,427,519.29
MIAMI COUNTY					
PIQUA CITY S.D.	2,549,420.63	105,840.00	617,508.00		1,826,072.63
TROY CITY S.D.	2,424,545.33	147,174.00	787,146.00		1,490,225.33

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

MIAMI COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
BRADFORD EX VIL S.D.	943,624.85	22,056.00	114,570.00		806,998.85
COVINGTON EX VIL S.D.	738,168.66	25,764.00	121,698.00		590,706.66
MILTON UNION EX VIL S.D.	2,054,208.33	52,272.00	306,726.00		1,695,210.33
TIPP CITY EX VIL S.D.	2,064,640.41	60,972.00	357,708.00		1,645,960.41
BETHEL LOCAL S.D.	858,643.81	32,238.00	137,250.00		689,155.81
MIAMI EAST LOCAL S.D.	1,230,878.41	45,150.00	225,672.00		960,056.41
NEWTON LOCAL S.D.	449,816.20	12,744.00	79,224.00		357,848.20
DIRECT ALLOTMENT TO COUNTY BOARD	195,944.64			195,944.64	
TOTAL PAYMENTS-MIAMI COUNTY	13,509,891.27	504,210.00	2,747,502.00	195,944.64	10,062,234.63
MONROE COUNTY					
SWITZERLAND OF OHIO LOCAL S.D.	1,594,642.13	183,120.00	669,312.00		742,210.13
DIRECT ALLOTMENT TO COUNTY BOARD	561,638.46			561,638.46	
TOTAL PAYMENTS-MONROE COUNTY	2,156,280.59	183,120.00	669,312.00	561,638.46	742,210.13
MONTGOMERY COUNTY					
CENTERVILLE CITY S.D.	5,422,949.43	257,724.00	1,428,348.00		3,736,877.43
DAYTON CITY S.D.	30,216,696.92	2,119,110.00	7,185,222.00		20,912,364.92
HUBER HEIGHTS CITY S.D.	9,565,770.88	212,520.00	1,270,650.00		8,082,600.88
KETTERING CITY S.D.	3,589,825.48	452,946.00	2,230,816.91		906,062.57
MIAMISBURG CITY S.D.	2,094,562.51	146,946.00	661,014.00		1,286,602.51
NORTHMONT CITY S.D.	6,917,237.47	217,968.00	1,084,716.00		5,614,553.47
OAKWOOD CITY S.D.	848,203.54	49,056.00	364,662.00		434,485.54
TROTWOOD-MADISON CITY S.D.	4,753,979.85	184,212.00	766,302.00		3,803,465.85
VANDALIA-BUTLER CITY S.D.	2,550,201.99	141,558.00	755,922.00		1,652,721.99
WEST CARROLLTON CITY S.D.	3,044,351.30	164,874.00	716,298.00		2,163,179.30
BROOKVILLE LOCAL S.D.	1,573,843.95	54,828.00	251,220.00		1,267,795.95
JEFFERSON LOCAL S.D.	1,832,243.68	65,448.00	269,394.00		1,497,401.68
MAD RIVER LOCAL S.D.	7,506,317.36	218,136.00	933,384.00		6,354,797.36
NEW LEBANON LOCAL S.D.	1,719,013.68	53,358.00	219,708.00		1,445,947.68
NORTHRIDGE LOCAL S.D.	2,032,875.96	93,990.00	470,094.00		1,468,791.96
VALLEY VIEW LOCAL S.D.	2,236,932.02	64,788.00	348,930.00		1,823,214.02
DIRECT ALLOTMENT TO COUNTY BOARD	2,027,338.08			2,027,338.08	
TOTAL PAYMENTS-MONTGOMERY COUNTY	87,932,344.30	4,497,462.00	18,956,680.91	2,027,338.08	62,450,863.31
MORGAN COUNTY					
MORGAN LOCAL S.D.	2,435,189.35	96,366.00	371,418.00		1,967,405.35
DIRECT ALLOTMENT TO COUNTY BOARD	96,796.00			96,796.00	
TOTAL PAYMENTS-MORGAN COUNTY	2,531,985.35	96,366.00	371,418.00	96,796.00	1,967,405.35

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

MORROW COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
MOUNT GILEAD EX VIL S.D.	1,072,567.98	43,968.00	191,520.00		837,079.98
CARDINGTON-LINCOLN LOCAL S.D.	1,257,570.81	26,958.00	151,662.00		1,078,950.81
HIGHLAND LOCAL S.D.	1,782,804.12	38,202.00	189,162.00		1,555,440.12
NORTHMOR LOCAL S.D.	1,002,800.45	29,634.00	147,318.00		825,848.45
DIRECT ALLOTMENT TO COUNTY BOARD	218,026.76			218,026.76	
TOTAL PAYMENTS-MORROW COUNTY	5,333,770.12	138,762.00	679,662.00	218,026.76	4,297,319.36
MUSKINGUM COUNTY					
ZANESVILLE CITY S.D.	5,861,740.41	225,084.00	967,878.00		4,668,778.41
EAST MUSKINGUM LOCAL S.D.	1,657,380.10	49,536.00	245,928.00		1,361,916.10
FRANKLIN LOCAL S.D.	1,989,308.70	78,192.00	279,498.00		1,631,618.70
MAYSVILLE LOCAL S.D.	2,285,301.10	71,112.00	290,844.00		1,923,345.10
TRI-VALLEY LOCAL SD	2,610,374.85	90,138.00	373,878.00		2,146,358.85
WEST MUSKINGUM LOCAL S.D.	1,806,180.75	72,306.00	265,050.00		1,468,824.75
DIRECT ALLOTMENT TO COUNTY BOARD	587,933.28			587,933.28	
TOTAL PAYMENTS-MUSKINGUM COUNTY	16,798,219.19	586,368.00	2,423,076.00	587,933.28	13,200,841.91
NOBLE COUNTY					
CALDWELL EX VIL S.D.	956,496.23	34,860.00	174,534.00		747,102.23
NOBLE LOCAL S.D.	1,083,967.51	42,282.00	152,154.00		889,531.51
DIRECT ALLOTMENT TO COUNTY BOARD	98,288.00			98,288.00	
TOTAL PAYMENTS-NOBLE COUNTY	2,138,751.74	77,142.00	326,688.00	98,288.00	1,636,633.74
OTTAWA COUNTY					
PORT CLINTON CITY S.D.	1,298,632.83	94,422.00	431,094.00		773,116.83
BENTON-CARROLL-SALEM	870,192.43	74,236.00	351,840.00		444,096.43
DANBURY LOCAL S.D.	307,989.48	24,114.00	104,544.00		179,331.48
GENOA AREA LOCAL S.D.	1,665,443.45	71,832.00	309,558.00		1,284,053.45
NORTH BASS LOCAL S.D.	41,298.21	102.00	1,980.00		39,216.21
PUT-IN-BAY LOCAL S.D.	45,459.38	1,548.00	17,618.59		26,292.79
DIRECT ALLOTMENT TO COUNTY BOARD	267,991.63			267,991.63	
TOTAL PAYMENTS-OTTAWA COUNTY	4,497,007.41	266,274.00	1,216,634.59	267,991.63	2,746,107.19
PAULDING COUNTY					
PAULDING EX VIL S.D.	1,920,162.08	59,274.00	336,612.00		1,524,276.08
ANTWERP LOCAL S.D.	734,615.97	19,596.00	121,482.00		593,537.97
WAYNE TRACE LOCAL S.D.	604,416.53	38,520.00	166,644.00		399,252.53

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

PAULDING COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
DIRECT ALLOTMENT TO COUNTY BOARD	413,573.97			413,573.97	
TOTAL PAYMENTS-PAULDING COUNTY	3,672,768.55	117,390.00	624,738.00	413,573.97	2,517,066.58
PERRY COUNTY					
NEW LEXINGTON CITY S.D.	2,274,019.90	48,288.00	258,672.00		1,967,059.90
CROOKSVILLE EX VIL S.D.	1,498,466.78	40,296.00	168,630.00		1,289,540.78
NORTHERN LOCAL S.D.	2,089,765.78	59,340.00	268,644.00		1,761,781.78
SOUTHERN LOCAL S.D.	1,636,334.60	44,748.00	174,816.00		1,416,770.60
DIRECT ALLOTMENT TO COUNTY BOARD	165,893.52			165,893.52	
TOTAL PAYMENTS-PERRY COUNTY	7,664,480.58	192,672.00	870,762.00	165,893.52	6,435,153.06
PICKAWAY COUNTY					
CIRCLEVILLE CITY S.D.	1,804,130.15	56,388.00	408,000.00		1,339,742.15
LOGAN ELM LOCAL S.D.	1,511,881.82	81,060.00	295,854.00		1,134,967.82
TEAYS VALLEY LOCAL S.D.	2,260,939.53	65,568.00	346,086.00		1,849,285.53
WESTFALL LOCAL S.D.	1,427,429.58	42,612.00	199,824.00		1,184,993.58
DIRECT ALLOTMENT TO COUNTY BOARD	399,420.02			399,420.02	
TOTAL PAYMENTS-PICKAWAY COUNTY	7,403,801.10	245,628.00	1,249,764.00	399,420.02	5,508,989.08
PIKE COUNTY					
WAVERLY CITY S.D.	2,247,327.61	64,476.00	276,304.00		1,906,547.61
EASTERN LOCAL S.D.	1,287,241.91	29,640.00	128,694.00		1,128,907.91
SCIOTO VALLEY LOCAL S.D.	1,714,877.67	70,176.00	201,504.00		1,443,197.67
WESTERN LOCAL S.D.	1,294,552.78	30,990.00	113,310.00		1,150,252.78
DIRECT ALLOTMENT TO COUNTY BOARD	247,429.42			247,429.42	
TOTAL PAYMENTS-PIKE COUNTY	6,791,629.39	195,282.00	720,012.00	247,429.42	5,628,905.97
PORTAGE COUNTY					
AURORA CITY S.D.	927,753.64	89,412.00	365,862.00		472,479.64
KENT CITY S.D.	2,570,641.87	158,208.00	864,816.00		1,547,617.87
RAVENNA CITY S.D.	2,937,391.40	128,832.00	556,716.00		2,251,843.40
STREETSBORO CITY S.D.	2,405,993.87	66,306.00	350,754.00		1,988,933.87
WINDHAM EX VIL S.D.	2,401,079.93	48,126.00	232,290.00		2,120,663.93
CRESTWOOD LOCAL S.D.	2,627,410.39	93,156.00	390,768.00		2,143,486.39
FIELD LOCAL S.D.	2,829,357.14	78,708.00	417,768.00		2,332,881.14
JAMES A. GARFIELD LOCAL S.D.	1,581,664.26	57,444.00	233,154.00		1,291,066.26
ROOTSTOWN LOCAL S.D.	1,411,309.79	53,520.00	209,796.00		1,147,993.79
SOUTHEAST LOCAL S.D.	2,350,105.03	74,346.00	311,676.00		1,964,083.03

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

PORTAGE COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
WATERLOO LOCAL S.D.	1,471,652.32	53,022.00	229,038.00		1,189,592.32
DIRECT ALLOTMENT TO COUNTY BOARD	657,850.41			657,850.41	
TOTAL PAYMENTS-PORTAGE COUNTY	24,172,210.05	901,080.00	4,162,638.00	657,850.41	18,450,641.64
PREBLE COUNTY					
EATON CITY S.D.	1,284,403.63	73,386.00	306,150.00		904,867.63
COLLEGE CORNER LOCAL S.D.	127,288.62	3,462.00	36,444.00		87,382.62
C. R. COBLENTZ LOCAL S.D.	1,192,086.43	45,060.00	188,004.00		959,022.43
PREBLE-SHAWNEE LOCAL S.D.	1,816,295.77	37,326.00	226,188.00		1,552,781.77
TWIN VALLEY LOCAL S.D.	2,053,114.39	65,748.00	319,644.00		1,667,722.39
DIRECT ALLOTMENT TO COUNTY BOARD	396,720.27			396,720.27	
TOTAL PAYMENTS-PREBLE COUNTY	6,869,909.11	224,982.00	1,076,430.00	396,720.27	5,171,776.84
PUTNAM COUNTY					
COLUMBUS GROVE LOCAL S.D.	641,458.37	24,078.00	128,886.00		488,494.37
CONTINENTAL LOCAL S.D.	687,636.56	19,788.00	103,032.00		564,816.56
JENNINGS LOCAL S.D.	421,305.47	11,982.00	60,870.00		348,453.47
KALIDA LOCAL S.D.	619,873.40	11,532.00	88,386.00		519,955.40
LEIPSIC LOCAL S.D.	610,532.26	25,230.00	129,492.00		455,810.26
MILLER CITY-NEW CLEVELA LOCAL S.D.	613,115.85	13,872.00	80,064.00		519,179.85
OTTAWA-GLANDORF LOCAL S.D.	636,003.69	35,790.00	182,076.00		418,137.69
OTTOVILLE LOCAL S.D.	618,320.92	16,572.00	89,988.00		511,760.92
PANDORA-GILBOA LOCAL S.D.	474,442.96	20,124.00	101,310.00		353,008.96
DIRECT ALLOTMENT TO COUNTY BOARD	462,831.07			462,831.07	
TOTAL PAYMENTS-PUTNAM COUNTY	5,785,520.55	178,968.00	964,104.00	462,831.07	4,179,617.48
RICHLAND COUNTY					
MANSFIELD CITY S.D.	6,855,379.17	335,958.00	1,566,408.00		4,953,013.17
SHELBY CITY S.D.	1,442,074.80	90,894.00	456,444.00		894,736.80
CLEAR FORK VALLEY LOCAL S.D.	1,580,113.81	65,952.00	226,230.00		1,287,931.81
CRESTVIEW LOCAL S.D.	1,260,898.34	42,210.00	189,636.00		1,029,052.34
LEXINGTON LOCAL S.D.	2,622,164.20	95,958.00	412,506.00		2,113,700.20
LUCAS LOCAL S.D.	676,028.84	29,658.00	108,390.00		537,980.84
MADISON LOCAL S.D.	4,110,974.75	183,906.00	863,412.00		3,063,656.75
ONTARIO LOCAL S. D.	386,631.23	83,616.00	237,486.67		65,528.56
PLYMOUTH LOCAL S.D.	1,263,264.83	31,548.00	178,794.00		1,052,922.83
DIRECT ALLOTMENT TO COUNTY BOARD	876,965.92			876,965.92	
TOTAL PAYMENTS-RICHLAND COUNTY	21,074,495.89	959,700.00	4,239,306.67	876,965.92	14,998,523.30

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

ROSS COUNTY	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
CHILLICOTHE CITY S.D.	2,567,749.96	165,408.00	727,230.00		1,675,111.96
ADENA LOCAL S.D.	754,897.24	31,038.00	145,626.00		578,233.24
HUNTINGTON LOCAL S.D.	1,492,537.97	31,164.00	163,356.00		1,298,017.97
PAINT VALLEY LOCAL S.D.	1,177,049.98	26,094.00	139,314.00		1,011,641.98
SCIOTO VALLEY LOCAL S.D.	1,331,296.06	46,524.00	160,446.00		1,124,326.06
UNION SCIOTO LOCAL S.D.	949,137.20	37,266.00	156,384.00		755,487.20
ZANE TRACE LOCAL S.D.	764,287.92	42,480.00	164,640.00		557,167.92
DIRECT ALLOTMENT TO COUNTY BOARD	467,212.72			467,212.72	
TOTAL PAYMENTS-ROSS COUNTY	9,504,169.05	379,974.00	1,656,996.00	467,212.72	6,999,986.33
SANDUSKY COUNTY					
FREMONT CITY S.D.	2,829,811.00	169,776.00	825,738.00		1,834,297.00
CLYDE EX VIL S.D.	2,001,659.92	77,004.00	356,316.00		1,568,339.92
GIBSONBURG EX VIL S.D.	914,578.21	28,344.00	154,044.00		732,190.21
LAKOTA LOCAL S.D.	1,407,135.41	56,364.00	247,158.00		1,103,613.41
WOODMORE LOCAL S.D.	234,009.28	35,616.00	138,806.88		59,386.40
DIRECT ALLOTMENT TO COUNTY BOARD	311,062.87			311,062.87	
TOTAL PAYMENTS-SANDUSKY COUNTY	7,698,256.69	367,104.00	1,722,062.88	311,062.87	5,298,026.94
SCIOTO COUNTY					
PORTSMOUTH CITY S.D.	4,241,111.03	148,506.00	657,774.00		3,434,831.03
BLOOM LOCAL S.D.	1,400,494.04	37,896.00	152,148.00		1,210,450.04
CLAY LOCAL S.D.	760,321.04	25,092.00	109,284.00		625,945.04
GREEN LOCAL S.D.	423,563.89	31,278.00	145,374.00		246,911.89
MINFORD LOCAL S.D.	1,862,394.02	44,406.00	194,964.00		1,623,024.02
NEW BOSTON LOCAL S.D.	236,879.73	19,560.00	74,916.00		142,403.73
NORTHWEST LOCAL S.D.	2,346,941.71	59,082.00	244,404.00		2,043,455.71
VALLEY LOCAL S.D.	1,767,944.65	45,432.00	186,396.00		1,536,116.65
WASHINGTON LOCAL S.D.	2,927,385.30	70,746.00	312,714.00		2,543,925.30
WHEELERSBURG LOCAL S.D.	1,807,866.63	45,240.00	253,950.00		1,508,676.63
DIRECT ALLOTMENT TO COUNTY BOARD	698,865.32			698,865.32	
TOTAL PAYMENTS-SCIOTO COUNTY	18,473,767.36	527,238.00	2,331,924.00	698,865.32	14,915,740.04
SENECA COUNTY					
FOSTORIA CITY S.D.	1,428,222.27	104,148.00	475,566.00		848,508.27
TIFFIN CITY S.D.	2,256,979.01	120,300.00	630,462.00		1,506,217.01
BETTSVILLE LOCAL S.D.	56,323.81	9,126.00	38,774.78		8,423.03
HOPEWELL-LOUDON LOCAL S.D.	650,438.61	22,548.00	130,344.00		497,546.61
NEW RIEGEL LOCAL S.D.	534,297.70	13,104.00	76,614.00		444,579.70
OLD FORT LOCAL S.D.	306,156.44	23,598.00	97,032.00		185,526.44

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

	TOTAL AMOUNT OF	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT
SENECA COUNTY NAME OF SCHOOL DISTRICT	BASIC AND TRANSPORTATION ALLOWANCES	SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	TO SCHOOL DISTRICT
SENECA EAST LOCAL S.D.	817,443.05	32,724.00	157,080.00		627,639.05
DIRECT ALLOTMENT TO COUNTY BOARD	353,338.45			353,338.45	
TOTAL PAYMENTS-SENECA COUNTY	6,403,199.34	325,548.00	1,605,872.78	353,338.45	4,118,440.11
SHELBY COUNTY					
SIDNEY CITY S.D.	1,948,197.08	131,712.00	657,714.00		1,158,771.08
ANNA LOCAL S.D.	766,377.86	17,280.00	115,434.00		633,663.86
BOTKINS LOCAL S.D.	486,891.83	10,362.00	77,022.00		399,507.83
FAIRLAWN LOCAL S.D.	397,389.93	11,994.00	70,152.00		315,243.93
FORT LORAMIE LOCAL S.D.	692,988.33	17,868.00	105,612.00		569,508.33
HARDIN-HOUSTON LOCAL S.D.	753,163.97	19,458.00	115,374.00		618,331.97
JACKSON CENTER LOCAL S.D.	136,648.03	10,608.00	74,700.00		51,340.03
RUSSIA LOCAL S.D.	433,024.71	8,628.00	61,884.00		362,512.71
DIRECT ALLOTMENT TO COUNTY BOARD	426,281.68			426,281.68	
TOTAL PAYMENTS-SHELBY COUNTY	6,040,963.42	227,910.00	1,277,892.00	426,281.68	4,108,879.74
STARK COUNTY					
ALLIANCE CITY S.D.	4,095,165.29	150,780.00	751,554.00		3,192,831.29
CANTON CITY S.D.	12,047,448.00	548,094.00	2,471,892.00		9,027,462.00
LOUISVILLE CITY S.D.	2,696,995.11	103,308.00	532,062.00		2,061,625.11
MASSILLON CITY S.D.	3,171,003.95	185,118.00	876,900.00		2,108,985.95
NORTH CANTON CITY S.D.	2,709,010.92	119,910.00	732,672.00		1,856,428.92
CANTON LOCAL S.D.	1,388,333.98	140,826.00	683,754.00		563,753.98
FAIRLESS LOCAL S.D.	1,713,514.45	81,402.00	312,228.00		1,319,884.45
JACKSON LOCAL S.D.	1,921,899.02	182,004.00	758,892.00		981,003.02
LAKE LOCAL S.D.	2,485,843.85	100,368.00	430,410.00		1,955,065.85
MARLINGTON LOCAL S.D.	2,536,585.05	108,594.00	456,090.00		1,971,901.05
MINERVA LOCAL S.D.	2,045,248.26	68,544.00	393,570.00		1,583,134.26
NORTHWEST LOCAL S.D.	2,025,189.30	72,444.00	345,450.00		1,607,295.30
OSNABURG LOCAL S.D.	1,149,132.66	36,594.00	173,472.00		939,066.66
PERRY LOCAL S.D.	3,694,800.99	168,954.00	912,618.00		2,613,228.99
PLAIN LOCAL S.D.	4,643,439.11	193,128.00	1,078,080.00		3,372,231.11
SANDY VALLEY LOCAL S.D.	1,386,418.92	55,878.00	266,262.00		1,064,278.92
TUSLAW LOCAL S.D.	1,586,459.11	52,152.00	246,024.00		1,288,283.11
DIRECT ALLOTMENT TO COUNTY BOARD	1,565,134.57			1,565,134.57	
TOTAL PAYMENTS-STARK COUNTY	52,861,622.54	2,368,098.00	11,421,930.00	1,565,134.57	37,506,459.97
SUMMIT COUNTY					
AKRON CITY S.D.	34,464,081.03	1,637,004.00	7,435,926.00		25,391,151.03
BARBERTON CITY S.D.	4,035,704.86	176,976.00	923,964.00		2,934,764.86

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

SUMMIT COUNTY	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
NAME OF SCHOOL DISTRICT		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
COPLEY-FAIRLAWN CITY S.D.	1,136,670.24	102,468.00	529,830.00		504,372.24
CUYAHOGA FALLS CITY S.D.	7,449,551.53	300,264.00	1,446,786.00		5,702,501.53
NORDONIA HILLS LOCAL S.D.	3,539,400.22	215,154.00	688,734.00		2,635,512.22
NORTON CITY S.D.	3,340,993.49	97,644.00	504,960.00		2,738,389.49
STOW CITY S.D.	4,886,459.27	183,456.00	971,598.00		3,731,405.27
TALLMADGE CITY S.D.	2,750,490.41	124,950.00	535,008.00		2,090,532.41
TWINSBURG CITY S.D.	709,517.12	100,500.00	381,325.88		227,691.24
COVENTRY LOCAL S.D.	1,646,866.09	84,486.00	340,968.00		1,221,412.09
GREEN LOCAL S.D.	2,621,440.00	98,382.00	517,716.00		2,005,342.00
HUDSON LOCAL S.D.	1,308,694.45	131,004.00	607,032.00		570,658.45
MANCHESTER LOCAL	1,928,370.47	68,280.00	280,194.00		1,579,896.47
MOGADORE LOCAL S.D.	736,204.54	32,616.00	165,414.00		538,174.54
REVERE LOCAL S.D.	1,128,606.24	114,936.00	480,150.00		533,520.24
SPRINGFIELD LOCAL S.D.	2,491,421.11	165,414.00	739,980.00		1,586,027.11
WOODRIDGE LOCAL S. D.	360,374.80	55,644.00	241,975.90		62,754.90
DIRECT ALLOTMENT TO COUNTY BOARD	1,019,947.12			1,019,947.12	
TOTAL PAYMENTS-SUMMIT COUNTY	75,554,792.99	3,689,178.00	16,791,561.78	1,019,947.12	54,054,106.09
TRUMBULL COUNTY					
GIRARD CITY S.D.	1,619,873.65	85,128.00	337,656.00		1,197,089.65
NILES CITY S.D.	2,585,208.37	123,186.00	523,554.00		1,938,468.37
WARREN CITY S.D.	8,190,451.05	469,320.00	1,930,914.00		5,790,217.05
HUBBARD EX VIL S.D.	2,774,684.41	127,338.00	479,724.00		2,167,622.41
NEWTON FALLS EX VIL S.D.	1,927,647.99	48,546.00	279,756.00		1,599,345.99
BLOOMFIELD-MESPO LOCAL S.D.	629,391.27	21,930.00	91,260.00		516,201.27
BRISTOL LOCAL S.D.	799,604.85	21,600.00	93,792.00		684,212.85
BROOKFIELD LOCAL S.D.	1,568,150.46	65,268.00	261,522.00		1,241,360.46
CHAMPION LOCAL S.D.	2,414,305.60	92,718.00	371,568.00		1,950,019.60
FARMINGTON LOCAL S.D.	392,475.96	11,214.00	57,918.00		323,343.96
FOWLER-VIENNA LOCAL S.D.	1,679,251.53	49,554.00	224,826.00		1,404,871.53
HOWLAND LOCAL S.D.	1,321,471.31	177,546.00	725,802.00		418,123.31
JOSEPH BADGER LOCAL S.D.	1,425,740.48	35,268.00	198,846.00		1,191,626.48
LABRAE LOCAL S.D.	1,865,104.43	77,034.00	332,688.00		1,455,382.43
LAKEVIEW LOCAL S.D.	1,614,708.12	90,006.00	347,232.00		1,177,470.12
LIBERTY LOCAL S.D.	1,134,852.16	84,132.00	390,606.00		660,114.16
LORDSTOWN LOCAL S.D.	631,743.39	77,724.00	336,756.00		217,263.39
MAPLEWOOD LOCAL S.D.	1,224,536.37	27,312.00	162,798.00		1,034,426.37
MCDONALD LOCAL S.D.	665,037.79	25,932.00	132,246.00		506,859.79
SOUTHINGTON LOCAL S.D.	894,572.89	33,768.00	116,202.00		744,602.89
WEATHERSFIELD LOCAL S.D.	826,938.59	42,768.00	156,588.00		627,582.59
DIRECT ALLOTMENT TO COUNTY BOARD	1,528,673.17			1,528,673.17	
TOTAL PAYMENTS-TRUMBULL COUNTY	37,714,423.84	1,787,292.00	7,552,254.00	1,528,673.17	26,846,204.67

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

TUSCARAWAS COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
CLAYMONT CITY S.D.	2,676,773.14	65,766.00	362,622.00		2,248,385.14
DOVER CITY S.D.	1,148,417.46	92,544.00	392,022.00		663,851.46
NEW PHILADELPHIA CITY S.D.	1,874,506.43	100,242.00	510,006.00		1,264,258.43
NEWCOMERSTOWN EX VIL S.D.	1,120,839.07	42,948.00	186,414.00		891,477.07
GARAWAY LOCAL S.D.	476,036.52	40,458.00	162,186.00		273,392.52
INDIAN VALLEY LOCAL S.D.	1,473,094.35	65,940.00	288,162.00		1,118,992.35
STRASBURG-FRANKLIN LOCAL S.D.	614,574.39	20,064.00	117,678.00		476,832.39
TUSCARAWAS VALLEY LOCAL S.D.	1,380,577.69	45,498.00	227,340.00		1,107,739.69
DIRECT ALLOTMENT TO COUNTY BOARD	403,752.29			403,752.29	
TOTAL PAYMENTS-TUSCARAWAS COUNTY	11,168,371.36	473,460.00	2,246,430.00	403,752.29	8,044,929.07
UNION COUNTY					
MARYSVILLE EX VIL S.D.	1,077,048.15	61,080.00	371,808.00		644,160.15
FAIRBANKS LOCAL S.D.	372,173.31	45,138.00	168,474.59		158,560.72
NORTH UNION LOCAL S.D.	1,088,017.83	52,404.00	196,746.00		838,867.83
DIRECT ALLOTMENT TO COUNTY BOARD	121,036.12			121,036.12	
TOTAL PAYMENTS-UNION COUNTY	2,658,275.41	158,622.00	737,028.59	121,036.12	1,641,588.70
VAN WERT COUNTY					
VAN WERT CITY S.D.	896,621.69	55,872.00	349,728.00		491,021.69
CRESTVIEW LOCAL S.D.	512,429.44	28,494.00	162,414.00		321,521.44
LINCOLNVIEW LOCAL S.D.	402,406.69	31,890.00	156,780.00		213,736.69
OHIO CITY-LIBERTY LOCAL S.D.	225,175.95	11,064.00	56,418.00		157,693.95
DIRECT ALLOTMENT TO COUNTY BOARD	257,836.52			257,836.52	
TOTAL PAYMENTS-VAN WERT COUNTY	2,294,470.29	127,320.00	725,340.00	257,836.52	1,183,973.77
VINTON COUNTY					
VINTON LOCAL S.D.	1,947,509.07	85,512.00	268,182.00		1,593,815.07
DIRECT ALLOTMENT TO COUNTY BOARD	176,910.09			176,910.09	
TOTAL PAYMENTS-VINTON COUNTY	2,124,419.16	85,512.00	268,182.00	176,910.09	1,593,815.07
WARREN COUNTY					
FRANKLIN CITY S.D.	3,704,947.11	116,112.00	550,836.00		3,037,999.11
LEBANON CITY S.D.	2,038,933.71	87,696.00	418,332.00		1,532,905.71
CARLISLE LOCAL S.D.	2,406,053.31	69,732.00	362,652.00		1,973,669.31
CLEARCREEK LOCAL S.D.	1,567,323.36	62,934.00	272,670.00		1,231,719.36
DEERFIELD-UNION LOCAL S.D.	1,488,473.54	63,642.00	295,410.00		1,129,421.54
LITTLE MIAMI LOCAL S.D.	2,427,958.65	66,948.00	333,348.00		2,027,662.65

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

WARREN COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
MASON LOCAL S.D.	1,233,246.76	64,134.00	280,740.00		888,372.76
WAYNE LOCAL S.D.	1,237,201.56	38,676.00	197,766.00		1,000,759.56
DIRECT ALLOTMENT TO COUNTY BOARD	716,486.72			716,486.72	
TOTAL PAYMENTS-WARREN COUNTY	16,820,624.72	569,874.00	2,711,754.00	716,486.72	12,822,510.00
WASHINGTON COUNTY					
BELPRE CITY S.D.	1,046,734.56	51,834.00	272,370.00		722,530.56
MARIETTA CITY S.D.	2,634,353.48	147,564.00	610,086.00		1,876,703.48
FORT FRYE LOCAL S.D.	369,551.41	55,248.00	193,776.00		120,527.41
FRONTIER LOCAL S.D.	1,716,240.25	47,826.00	183,942.00		1,484,472.25
WARREN LOCAL S.D.	1,175,576.56	88,374.00	325,344.00		761,858.56
WOLF CREEK LOCAL S.D.	135,703.92	22,368.00	107,798.02		5,537.90
DIRECT ALLOTMENT TO COUNTY BOARD	476,321.21			476,321.21	
TOTAL PAYMENTS-WASHINGTON COUNTY	7,554,481.39	413,214.00	1,693,316.02	476,321.21	4,971,630.16
WAYNE COUNTY					
ORRVILLE CITY S.D.	1,121,380.25	56,256.00	318,126.00		746,998.25
WOOSTER CITY S.D.	1,744,190.57	167,196.00	722,016.00		854,978.57
RITTMAN EX VIL S.D.	1,140,263.03	36,222.00	225,276.00		878,765.03
CHIPPEWA LOCAL S.D.	1,511,407.51	46,944.00	187,044.00		1,277,419.51
DALTON LOCAL S.D.	718,100.96	41,178.00	144,942.00		531,980.96
GREEN LOCAL S.D.	1,046,055.62	33,780.00	181,818.00		830,457.62
NORTH CENTRAL LOCAL S.D.	1,371,851.10	36,870.00	211,410.00		1,123,571.10
NORTHWESTERN LOCAL S.D.	1,373,222.81	36,792.00	190,728.00		1,145,702.81
SOUTHEAST LOCAL S.D.	1,155,961.72	64,746.00	283,116.00		808,099.72
TRIWAY LOCAL S.D.	1,439,199.78	58,698.00	298,128.00		1,082,373.78
DIRECT ALLOTMENT TO COUNTY BOARD	540,028.55			540,028.55	
TOTAL PAYMENTS-WAYNE COUNTY	13,161,661.90	578,682.00	2,762,604.00	540,028.55	9,280,347.35
WILLIAMS COUNTY					
BRYAN CITY S.D.	782,670.98	75,468.00	366,006.00		341,196.98
MONTPELIER EX VIL S.D.	993,739.29	40,572.00	187,266.00		765,901.29
EDGERTON LOCAL S.D.	632,065.98	25,098.00	118,374.00		488,593.98
EDON-NORTHWEST LOCAL S.D.	564,407.64	19,974.00	87,810.00		456,623.64
MILLCREEK-WEST UNITY LOCAL S.D.	601,959.83	17,556.00	116,196.00		468,207.83
NORTH CENTRAL LOCAL S.D.	476,476.01	27,612.00	102,222.00		346,642.01
STRYKER LOCAL S.D.	418,281.69	16,512.00	94,038.00		307,731.69
DIRECT ALLOTMENT TO COUNTY BOARD	389,669.67			389,669.67	
TOTAL PAYMENTS-WILLIAMS COUNTY	4,859,271.09	222,792.00	1,071,912.00	389,669.67	3,174,897.42

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

WOOD COUNTY NAME OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	NET PAYMENT TO SCHOOL DISTRICT
BOWLING GREEN CITY S.D.	1,685,924.83	143,040.00	569,880.00		973,004.83
PERRYSBURG EX VIL S.D.	1,485,209.36	94,356.00	466,230.00		924,623.36
ROSSFORD EX VIL S.D.	343,781.11	87,966.00	233,350.10		22,465.01
EASTWOOD LOCAL S.D.	776,949.00	63,594.00	264,312.00		449,043.00
ELMWOOD LOCAL S.D.	1,270,457.41	46,278.00	174,552.00		1,049,627.41
LAKE LOCAL S.D.	1,614,989.77	77,268.00	298,494.00		1,239,227.77
NORTH BALTIMORE LOCAL S.D.	549,089.35	20,400.00	119,256.00		409,433.35
NORTHWOOD LOCAL S.D.	187,946.74	36,546.00	133,069.52		18,331.22
OTSEGO LOCAL S.D.	1,330,728.33	55,584.00	232,968.00		1,042,176.33
DIRECT ALLOTMENT TO COUNTY BOARD	1,332,121.89			1,332,121.89	
TOTAL PAYMENTS-WOOD COUNTY	10,577,197.79	625,032.00	2,492,111.62	1,332,121.89	6,127,932.28
WYANDOT COUNTY					
CAREY EX VIL S.D.	685,646.37	30,048.00	152,790.00		502,808.37
UPPER SANDUSKY EX VIL S.D.	950,719.35	63,564.00	296,748.00		590,407.35
MOHAWK LOCAL S.D.	972,886.13	38,076.00	188,604.00		746,206.13
DIRECT ALLOTMENT TO COUNTY BOARD	113,405.50			113,405.50	
TOTAL PAYMENTS-WYANDOT COUNTY	2,722,657.35	131,688.00	638,142.00	113,405.50	1,839,421.85
GRAND TOTALS	1,497,203,657.13	76,274,394.61	315,921,837.06	48,913,708.08	1,056,093,917.38

SUMMARY BY TYPE OF SCHOOL DISTRICT

STATE SCHOOL FOUNDATION SUBSIDY PAYMENTS FOR FISCAL YEAR ENDED JUNE 30, 1982

TYPE OF SCHOOL DISTRICT	TOTAL AMOUNT OF BASIC AND TRANSPORTATION ALLOWANCES	LESS - DEDUCTIONS FROM TOTAL ALLOTMENT			NET PAYMENT TO SCHOOL DISTRICT
		SCHOOL EMPLOYEES RETIREMENT	STATE TEACHERS RETIREMENT	ALLOTMENT TO COUNTY BOARD OF EDUCATION	
CITIES	856,002,823.89	51,093,326.29	202,614,049.13		602,295,448.47
EXEMPTED VILLAGES	70,582,438.72	2,980,314.00	14,236,857.79		53,365,266.93
LOCALS	521,704,886.44	22,200,754.32	99,070,930.14		400,433,201.98
COUNTY BOARDS	48,913,708.08			48,913,708.08	
TOTALS	1,497,203,857.13	76,274,394.61	315,921,837.06	48,913,708.08	1,056,093,917.38

WELFARE PROGRAM EXPENDITURES

SUMMARY BY COUNTY BY PROGRAM

FISCAL YEAR 1982, BEGINNING JULY 1, 1981 THRU JUNE 30, 1982

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	**POPULATION**	**#CASES**	**#RECIPS**	**TOTAL AMT**	**#CASES**	**#RECIPS**	**TOTAL AMT**	**TOTAL AMT**	**TOTAL AMT**
ADAMS	24,328	502	1,468	1,524,852	189	840	793,445	1,426,184	3,744,481
ALLEN	112,241	1,819	5,218	5,627,028	414	1,806	1,599,848	3,609,685	10,836,561
ASHLAND	46,178	334	842	976,672	98	395	350,790	682,409	2,009,871
ASHTABULA	104,215	1,284	3,551	3,951,492	387	1,663	1,566,232	2,796,426	8,314,150
ATHENS	56,399	777	2,141	2,392,996	286	1,238	1,239,582	1,921,450	5,554,028
AUGLAIZE	42,554	326	895	946,958	121	498	462,638	563,188	1,972,784
BELMONT	82,569	967	2,500	3,068,950	357	1,403	1,405,397	1,608,274	6,082,621
BROWN	31,920	367	1,021	1,213,247	125	554	529,791	815,166	2,558,204
BUTLER	258,787	3,410	9,069	10,495,122	682	2,852	2,851,203	7,159,232	20,505,557
CARROLL	25,598	186	497	617,483	88	364	337,628	431,011	1,386,122
CHAMPAIGN	33,649	316	824	991,059	117	464	469,970	812,257	2,273,286
CLARK	150,236	2,476	6,691	7,720,343	560	2,405	2,381,211	7,050,336	17,151,890
CLERMONT	128,483	1,307	3,563	4,186,093	359	1,501	1,470,752	3,403,733	9,060,578
CLINTON	34,603	328	817	1,018,280	68	277	334,357	586,558	1,939,195
COLUMBIANA	113,572	1,291	3,583	4,066,109	358	1,459	1,282,744	1,397,939	6,746,792
COSHOCTON	36,024	264	692	840,179	84	357	402,271	894,033	2,136,483
CRAWFORD	50,075	540	1,470	1,724,261	201	842	868,703	1,364,701	3,957,665
CUYAHOGA	1,498,295	30,813	85,512	98,159,062	2,448	10,507	10,873,619	114,888,778	223,921,459
DARKE	55,096	428	1,135	1,338,732	200	808	803,769	861,411	3,003,912
DEFIANCE	39,987	364	939	1,144,803	147	610	605,259	1,012,167	2,762,229
DELAWARE	53,840	313	791	913,272	78	297	263,561	871,155	2,047,988
ERIE	79,655	795	2,121	2,413,003	165	687	682,292	2,094,955	5,190,250
FAIRFIELD	93,678	804	2,080	2,511,422	184	764	786,161	1,366,050	4,663,633
FAYETTE	27,467	424	1,101	1,203,295	119	519	418,499	942,332	2,564,126
FRANKLIN	869,109	17,153	48,259	54,544,934	1,245	5,497	5,716,461	47,165,576	107,426,971
FULTON	37,751	195	534	637,477	76	302	335,910	699,334	1,672,721
GALLIA	30,098	422	1,216	1,348,213	182	750	755,751	929,440	3,033,404
GEAUGA	74,474	155	400	511,636	51	217	203,030	1,428,630	2,143,296
GREENE	129,769	1,276	3,354	3,868,756	262	1,084	1,063,183	3,384,694	8,316,633
GUERNSEY	42,024	411	1,132	1,274,254	128	528	482,650	924,934	2,681,838
HAMILTON	873,136	15,295	42,509	47,638,626	1,009	4,534	4,829,139	28,781,224	81,248,989
HANCOCK	64,581	323	832	995,087	99	415	386,661	1,124,898	2,506,646
HARDIN	32,719	326	866	888,002	176	709	718,109	716,972	2,323,083
HARRISON	18,152	199	517	610,412	61	252	345,704	339,287	1,295,403
HENRY	28,383	161	418	486,452	38	162	150,145	348,496	985,093
HIGHLAND	33,477	414	1,133	1,309,937	179	773	649,511	860,571	2,820,019
HOCKING	24,304	360	944	1,027,734	160	695	631,296	700,572	2,359,602
HOLMES	29,416	85	208	219,175	28	118	99,803	460,790	779,768
HURON	54,608	471	1,315	1,473,696	189	799	713,299	1,147,445	3,334,440
JACKSON	30,592	695	2,001	2,146,659	210	903	1,037,034	1,509,240	4,692,933

FISCAL YEAR 1982, BEGINNING JULY 1, 1981 THRU JUNE 30, 1982

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	POPULATION	#CASES	#RECIPS	TOTAL AMT	#CASES	#RECIPS	TOTAL AMT	TOTAL AMT	TOTAL AMT
JEFFERSON	91,564	1,400	3,680	4,156,673	376	1,518	1,431,660	2,027,386	7,615,719
KNOX	46,309	328	843	1,042,192	141	545	530,031	1,397,183	2,969,406
LAKE	212,801	1,028	2,722	3,314,421	170	714	664,994	2,949,198	6,928,613
LAWRENCE	63,849	1,234	3,572	3,920,016	449	1,932	2,008,728	2,477,771	8,406,515
LICKING	120,981	1,358	3,583	4,205,031	356	1,425	1,519,794	2,738,608	8,463,433
LOGAN	39,155	443	1,219	1,382,973	173	714	686,482	1,000,213	3,069,668
LORAIN	274,909	3,443	9,284	10,482,351	852	3,613	3,417,678	6,403,732	20,303,761
LUCAS	471,741	10,120	28,822	32,451,733	1,501	6,538	6,516,910	21,953,553	60,922,196
MADISON	33,004	317	837	1,029,971	89	375	402,385	781,189	2,213,545
MAHONING	289,487	5,966	16,599	18,660,202	674	2,882	2,835,286	20,996,101	42,491,589
MARION	67,974	905	2,432	2,796,354	341	1,453	1,433,419	2,370,025	6,599,798
MEDINA	113,150	477	1,229	1,515,553	119	479	469,686	1,528,123	3,513,362
MEIGS	23,641	385	1,155	1,281,036	178	745	766,792	890,781	2,938,609
MERCER	38,334	233	631	728,929	96	413	373,352	818,180	1,920,461
MIAMI	90,381	730	1,874	2,349,569	237	965	919,861	1,181,184	4,450,614
MONROE	17,382	99	260	283,577	50	194	208,799	355,580	847,956
MONTGOMERY	571,697	11,132	31,128	35,154,197	1,006	4,294	4,733,535	18,133,026	58,020,758
MORGAN	14,241	173	491	547,270	81	370	347,822	440,852	1,335,944
MORROW	26,480	223	611	710,754	130	529	496,630	690,726	1,898,110
MUSKINGUM	83,340	1,150	3,128	3,553,117	268	1,142	1,179,522	1,975,270	6,707,909
NOBLE	11,310	77	193	233,712	29	126	101,690	220,159	555,561
OTTAWA	40,076	247	642	802,189	79	356	329,132	943,912	2,075,233
PAULDING	21,302	162	433	571,471	93	362	347,169	642,331	1,560,971
PERRY	31,032	436	1,244	1,444,372	186	790	860,043	1,256,043	3,560,458
PICKAWAY	43,662	461	1,274	1,430,417	157	676	627,450	745,314	2,803,181
PIKE	22,802	459	1,390	1,411,529	204	896	829,353	1,330,807	3,571,689
PORTAGE	135,856	1,393	3,782	4,420,769	342	1,461	1,541,800	3,257,688	9,220,257
PREBLE	38,223	406	1,103	1,240,793	151	657	655,447	667,991	2,564,231
PUTNAM	32,991	126	340	451,669	79	337	308,075	729,293	1,489,037
RICHLAND	131,205	1,672	4,429	5,071,739	376	1,594	1,428,663	3,288,317	9,788,719
ROSS	65,004	848	2,280	2,661,216	243	1,036	1,015,784	1,450,236	5,127,236
SANDUSKY	63,267	552	1,507	1,708,881	125	507	495,258	1,396,678	3,600,817
SCIOTO	84,545	1,818	5,187	5,712,551	611	2,597	2,654,334	3,899,690	12,266,575
SENECA	61,901	526	1,450	1,625,502	152	624	602,891	1,064,523	3,292,916
SHELBY	43,089	458	1,236	1,440,304	182	792	735,693	1,078,215	3,254,212
STARK	378,823	4,934	13,213	15,105,837	902	3,746	3,592,299	8,874,509	27,572,645
SUMMIT	524,472	9,022	24,922	28,104,030	953	4,058	4,139,237	21,108,806	53,352,073
TRUMBULL	241,863	2,931	7,972	9,147,087	758	3,117	3,175,412	6,389,090	18,711,589
TUSCARAWAS	84,614	735	1,983	2,351,973	299	1,230	1,165,463	2,090,892	5,608,328
UNION	29,336	227	609	722,995	65	278	253,008	757,447	1,733,450

FISCAL YEAR 1982, BEGINNING JULY 1, 1981 THRU JUNE 30, 1982

		AID TO DEPENDENT CHILDREN REGULAR -1-			AID TO DEPENDENT CHILDREN UNEMPLOYED -1-			OTHER EXPENDITURES -2-	GRAND TOTALS ALL PROGRAMS
COUNTY	**POPULATION**	**#CASES**	**#RECIPS**	**TOTAL AMT**	**#CASES**	**#RECIPS**	**TOTAL AMT**	**TOTAL AMT**	**TOTAL AMT**
VAN WERT	30,458	146	361	426,321	54	220	195,432	657,333	1,279,086
VINTON	11,584	170	506	570,231	60	261	260,799	270,899	1,101,929
WARREN	99,276	817	2,091	2,766,713	233	925	976,514	1,921,092	5,664,319
WASHINGTON	64,266	567	1,502	1,754,395	196	828	872,441	1,142,444	3,769,280
WAYNE	97,408	606	1,595	1,864,544	160	646	614,182	1,671,263	4,149,989
WILLIAMS	36,369	258	656	856,591	88	355	380,295	885,329	2,122,215
WOOD	107,372	651	1,721	2,101,144	204	831	887,465	1,934,638	4,923,247
WYANDOT	22,651	147	371	442,922	41	156	160,936	425,523	1,029,381
STATE TOTALS-	10,797,419	160,372	442,251	$504,033,579	26,237	111,152	$111,047,039	$410,290,676	$ 25,371,294

-1- TOTAL AMT = STATE WARRANT PAYMENTS. NUMBER OF RECIPIENTS COLUMN INDICATES NUMBER OF PERSONS RECEIVING BENEFITS UNDER THE PROGRAM.

-2- PAID DIRECTLY TO COUNTIES BY STATE WARRANTS FROM VARIOUS STATE AND FEDERAL SUBSIDIES.

MEDICAID PROGRAM PAYMENTS, PRIVATE NURSING HOME PAYMENTS, PAYMENTS TO STATE HOSPITALS FOR RECIPIENTS LIVING IN MENTAL INSTITUTIONS, AND PAYMENTS TO SOCIAL SECURITY ADMIN. FOR MEDICARE INSURANCE FOR ELIGIBLE RECIPIENTS MADE DURING FISCAL YEAR-TO-DATE TOTALLED $1,100,388,906

CANCELLATIONS ARE INCLUDED IN THIS REPORT

SUMMARY ANALYSIS OF SUBSIDY PURPOSE EXPENDITURES

FISCAL YEAR ENDED JUNE 30, 1982

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	TOTAL EXPENDED	PCT	TO/FOR INDIVIDUAL RECIPIENTS	LOCAL TAXING DISTRICTS SUBSIDIES	SHARED REVENUE POLITICAL SUB-DIVISIONS	NON-GOVT	HIGHER EDUCATION INSTITUTIONS	PENSION FUNDS ASSISTANCE
ELEMENTARY & SECONDARY EDUCATION	1,989,648,834	30%	10,672,828	937,186,304	1,013,035,256	11,633,194	17,121,252	0
HIGHER EDUCATION	706,185,729	11%	1,872,963	527,609-	0	844,361-	694,867,646	0
PUBLIC WELFARE	2,193,908,909	33%	1,783,390,216	410,508,167	0	10,426	0	0
STATE TAXES AND FEES								
LOCAL GOVERNMENT FUND	293,386,558	5%	0	0	293,386,558	0	0	0
MOTOR VEHICLE LICENSES	261,001,842	4%	0	0	261,001,842	0	0	0
GASOLINE TAX	91,031,214	1%	0	0	91,031,214	0	0	0
PERMISSIVE SALES TAX	215,333,120	3%	0	0	215,333,120	0	0	0
OTHER	14,337,032	1%	0	287,416	13,926,833	122,783	0	0
OTHER SUBSIDIZED PROGRAMS								
10% PROPERTY TAX ROLLBACK	126,438,860	2%	0	4,333,273	122,105,587	0	0	0
HEALTH AND MENTAL HEALTH	149,642,203	2%	14,995,587	107,081,396	16,924	25,429,542	2,118,754	0
LAW ENFORCEMENT	5,626,420	0%	0	5,126,681	0	470,099	29,640	0
OTHER	488,678,756	8%	53,761,545	58,428,387	74,082,914	81,811,654	3,643,817	16,950,439
TOTAL	6,535,219,407		1,875,510,259	1,522,424,015	2,083,920,248	318,633,337	717,781,109	16,950,439

PAYMENTS TO STATE TEACHERS RETIREMENT SYSTEM AND SCHOOL EMPLOYEES RETIREMENT SYSTEM FOR EMPLOYER'S SHARE OF CONTRIBUTIONS ARE SHOWN AS LOCAL TAXING DISTRICTS SUBSIDIES RATHER THAN PENSION FUNDS ASSISTANCE, BECAUSE EMPLOYERS INVOLVED ARE SCHOOL DISTRICTS.

	TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982		
	1982	1981	1978
HIGHWAY FUNDS			
EXECUTIVE			
DEPARTMENT OF TRANSPORTATION			
MID-AMERICAN PORTS STUDY	$ 1,492,205.27	$ 440,354.47	$
SPECIAL EQUIP.URBAN MASS TRANSP.	984,789.81	3,445,949.30	
AGENCY TOTAL	2,476,995.08	3,886,303.97	
FUND TOTAL	$ 2,476,995.08	$ 3,886,303.97	
STATE SPECIAL REVENUE FUND			
ELECTED OFFICIALS			
ATTORNEY GENERAL			
DOMESTIC VIOLENCE SHELTERS	$ 23,740.83	$ 39,769.17	$
AGENCY TOTAL	23,740.83	39,769.17	
TREASURER OF STATE			
PERMISSIVE SALES TAX	215,333,119.69	185,895,343.52	
AGENCY TOTAL	215,333,119.69	185,895,343.52	
EXECUTIVE			
REHABILITATION SERVICES COMMISSION			
VOC REHAB GIFTS & REFUNDS OF FEES	108,112.33	105,037.85	
INDUSTRIAL COMM-MTN OF DISABLED		461.18	
AGENCY TOTAL	108,112.33	105,499.03	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	4,628,344.66	4,088,006.64	
CERTIFICATE OF NEED	338,824.04	325,207.14	
ALCONCLISM DELOXIFICATION CENTERS	5,327,500.00		
AGENCY TOTAL	10,294,668.70	4,413,213.78	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
OHIO COMMISSION ON AGING			
ROBERT WOOD JOHNSON FOUNDATION	160,161.00	25,000.00	
AGENCY TOTAL	160,161.00	25,000.00	
DEPT OF MENTAL HEALTH			
MENTAL HEALTH AND RETARDATION	45,703.86	576,604.77	
AGENCY TOTAL	45,703.86	576,604.77	
MENTAL RETARDATION&DEV DISABILITIES			
MENTAL RETARDATION & DEV. DISABIL	6,612,228.50		
AGENCY TOTAL	6,612,228.50		
DEPT OF NATURAL RESOURCES			
SHARED NATURAL RESOURCES RECEIPTS	2,802,346.08	82,808.07	
WATER MANAGEMENT-FEDERAL	61,843.72	78,967.22	
UNRECLAIMED LANDS	750,670.88	107,063.67	
AGENCY TOTAL	3,614,860.68	268,838.96	
ADJUTANT GENERAL DEPT			
EMERGENCY RECOVERY ASSIST.-STATE	92,320.75		
AGENCY TOTAL	92,320.75		
DEPARTMENT OF COMMERCE			
PAWNBROKERS LICENSES	13,400.00	8,100.00	
REAL ESTATE EDUC. & RESEARCH	150,000.00	225,355.40	
AGENCY TOTAL	163,400.00	233,455.40	
EDUCATION			
DEPARTMENT OF EDUCATION			
GUIDANCE & TESTING	5,053.22	5,337.82	
AGENCY TOTAL	5,053.22	5,337.82	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
OHIO BOARD OF REGENTS			
INSTITUTIONAL MATCHING FUNDS		5,023.65	
AGENCY TOTAL		5,023.65	
REGULATORY AGENCIES			
STATE RACING COMMISSION			
THOROUGHBRED RACE FUND	2,064,821.87	2,097,431.84	
OHIO STANDARDBRED DEVELOPMENT FUND	1,072,282.00	1,026,500.00	
QUARTER HORSE DEVELOPMENT	7,300.00		
AGENCY TOTAL	3,144,403.87	3,123,931.84	
FUND TOTAL	$ 239,597,773.43	$ 194,692,017.94	
INTRAGOVERNMENTAL SERVICE FUND			
EXECUTIVE			
DEPARTMENT OF DEVELOPMENT			
SUPPORT SERVICES	$ 1,408,916.04	$ 319,155.58	$
AGENCY TOTAL	1,408,916.04	319,155.58	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	63,273.82	71,638.22	
AGENCY TOTAL	63,273.82	71,638.22	
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS	943.69		
AGENCY TOTAL	943.69		
EDUCATION			
EDUCATION TV NETWORK COMMISSION			
EDUC.T.V.OPERATION COSTS SUBSIDY	572.32		

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	572.32		
FUND TOTAL	$ 1,473,705.87	$ 390,793.80	
FEDERAL SPECIAL REVENUE FUND			
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
MANPOWER PLANNING & TRAINING	$ 188,957.88	$ 53,535,477.17	$
AGENCY TOTAL	188,957.88	53,535,477.17	
OHIO DEPARTMENT OF ENERGY			
FEDERAL ENERGY ADMINISTRATION	90,180,722.51	75,556,301.01	
AGENCY TOTAL	90,180,722.51	75,556,301.01	
DEPARTMENT OF DEVELOPMENT			
OHIO OFFICE OF OPPORTUNITY-FEDERAL	37,649.45	61,511.01	
OFFICE OF APPALACHIA-FEDERAL	661,762.53	547,129.67	
CO-OP WORK STUDY PROGRAMS	214,029.10	490,506.11	
OHIO LAW ENFORCEMENT-FED.	5,626,419.72	11,474,408.75	
SUPPORT SERVICES	13,039,817.13	14,629,261.50	
MANPOWER PLANNING	10,000.00	54,805.11	
HEAP WEATHERIZATION	8,802,376.00		
AGENCY TOTAL	28,392,053.93	27,257,622.15	
DEPARTMENT OF PUBLIC WELFARE			
STATE AND LOCAL TRAINING	628,424.46	1,217,562.86	
CHILD WELFARE - FEDERAL	8,448,218.22	2,610,612.04	
COMMODITY DISTRIBUTION - FEDERAL	18,634,144.47	12,887,866.59	
ECONOMIC OPPORTUNITY ACT - FEDERAL	2,943,808.89	2,220,183.73	
WORK INCENTIVE PROGRAM - FED.	205,639.68	1,043,224.40	
CHILD DAY-CARE SERVICES	6,388,682.41	18,399,368.04	
SOCIAL SERVICES	91,228,213.02	83,924,025.21	
CHILD SUPPORT PROGRAM-FEDERAL	16,243,471.56	12,670,713.77	
FEDERAL ENERGY		1,126,609.00-	
W.I.N.	3,162,107.65		

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	147,882,710.36	133,846,947.64	
REHABILITATION SERVICES COMMISSION			
STAND CONCESSIONS	230,283.36	183,237.34	
VOC. REHAB.-FEDERAL CONSOLIDATED	18,195,238.80	23,864,365.51	
DISABILITY DETERMINATION-FEDERAL	6,733,467.25	4,718,112.72	
AGENCY TOTAL	25,158,989.41	28,765,715.57	
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS	23,821,652.76	27,685,769.05	
AGENCY TOTAL	23,821,652.76	27,685,769.05	
OHIO COMMISSION ON AGING			
OLDER AMERICANS ACT-FED.	31,270,981.05	30,947,191.07	
AGENCY TOTAL	31,270,981.05	30,947,191.07	
DEPT OF MENTAL HEALTH			
MEDICAID PROGRAM-FED.		12.30	
MENTAL HEALTH DISTRICTS-FED.	6,387.34	4,264,657.92	
MENTAL HEALTH FACILITIES-FED.	40,079,909.57	17,289,831.62	
ALCAHOL,DRUG MENTAL HEALTH BKGT	4,593,814.34		
MENTALLY RETARDED PROGRAMS	63.25	13,731,045.81	
AGENCY TOTAL	44,680,174.50	35,285,547.65	
MENTAL RETARDATION&DEV DISABILITIES			
MEDICAID PROGRAM-FEDERAL		117,037.33	
M.R.&D.D.-FEDERAL	138,074.65	6,429,613.16	
MENTALLY RETARDED PROGRAMS	8,670,430.42	7,882,927.93	
AGENCY TOTAL	8,808,505.07	14,429,578.42	
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS	152,096.16	5,081.45	
SOIL & WATER CONSERVATION SUBSIDY	7,540,144.53	8,747,764.21	
FEDERAL FOREST PRODUCTS	96,364.57	60,343.73	
FEDERAL FLOOD CONTROL	12,792.47	21,595.24	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
YOUTH CONSERVATION CORPS	279,836.70	636,149.33	
AGENCY TOTAL	8,081,234.43	9,470,933.96	
ADJUTANT GENERAL DEPT			
DISASTER RELIEF - FEDERAL	920,913.71	2,603,549.69	
CIVIL DEFENSE ADMIN-LOCAL GOVT	564,136.65	659,653.10	
AGENCY TOTAL	1,485,050.36	3,263,202.79	
BUREAU OF EMPLOYMENT SERVICES			
WORK INCENTIVE PROGRAM - FED.	2,862,008.12	5,848,645.81	
C.E.T.A. FUNDS	29,457,365.66	11,585,971.23	
AGENCY TOTAL	32,319,373.78	17,434,617.04	
EDUCATION			
DEPARTMENT OF EDUCATION			
E.S.E.A.-TITLE I-FEDERAL	123,390,096.81	128,991,688.94	
ADULT BASIC EDUCATION-FEDERAL	4,143,197.10	4,261,405.42	
SCHOOL FOOD SERVICE-FEDERAL	105,478,538.98	126,163,565.61	
MANPOWER DEVELOPMENT-FEDERAL	6,186,371.60	7,352,886.86	
VOCATIONAL EDUC ACT 1963-FEDERAL	36,011,248.53	34,744,795.77	
EDUC. PROFESSIONS DEVELOPMENT-FED.	27,000.00		
EQUAL EDUCATIONAL OPPORTUNITY-FED.	335,159.62	441,011.32	
SPECIAL EDUCATIONAL PROGRAMS	771,485.84	948,275.13	
DRIVER EDUCATION-FEDERAL	147,023.80	116,616.37	
E.S.E.A./N.D.E.A. TITLE IV-FEDERAL	14,682,509.16	15,342,745.45	
AGENCY TOTAL	291,172,631.44	318,362,990.87	
STATE SCHOOL FOR THE BLIND			
BLIND SCHOOL STUDENT ASSISTANCE	11.50	1,732.40	
AGENCY TOTAL	11.50	1,732.40	
OHIO BOARD OF REGENTS			
STATE COMMISSION-FEDERAL	3,361,207.87	3,589,319.25	
AGENCY TOTAL	3,361,207.87	3,589,319.25	

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
STATE LIBRARY BOARD			
RURAL SERVICES-FEDERAL	1,626,744.36	2,028,643.25	
AGENCY TOTAL	1,626,744.36	2,028,643.25	
OHIO ARTS COUNCIL			
ARTS & CULTURAL DEVELOPMENT-FEDERAL	388,093.00	475,208.96	
AGENCY TOTAL	388,093.00	475,208.96	
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PROGRAMS	39,037.00		
PLANNING	20,079.34		
AGENCY TOTAL	59,116.34		
MISCELLANEOUS			
OHIO LEGAL RIGHTS SERVICE			
PROTECTION AND ADVOCACY	69,215.93		
AGENCY TOTAL	69,215.93		
FUND TOTAL	$ 738,947,426.48	$ 781,936,798.25	
GENERAL REVENUE FUND NON-EARMARKED			
JUDICIAL			
OHIO PUBLIC DEFENDER COMMISSION			
INDIGENT DEFENSE	$ 7,608,146.33	$ 3,277,979.03	$ 5,807,131.92
CRIMINAL COST	1,857,796.20	1,722,378.47	1,327,545.20
AGENCY TOTAL	9,465,942.53	5,000,377.50	7,134,677.12

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
ELECTED OFFICIALS			
SECRETARY OF STATE			
SPECIAL ELECTION COSTS	133,580.04	943,791.72	245,877.90
ELECTION DAY ACTIVITIES			381,956.46
AGENCY TOTAL	133,580.04	943,791.72	627,834.36
AUDITOR OF STATE			
TUBERCULOSIS HOSPITALS SUBSIDY			593,873.98
UTILITY BILL CREDIT	42,405,835.00	36,762,774.40	21,190,435.45
PROPERTY TAX ROLLBACK	39,137,309.43	68,457,851.06	123,444,079.58
HOMESTEAD PROPERTY TAX REDUCTION	10,706,094.06	18,509,670.83	32,725,040.89
2 1/2 PROPERTY TAX ROLLBACK	5,928,915.05	10,719,499.46	
HOMESTEAD PROPERTY TAX-ADM.	214,121.89	370,193.40	653,702.58
EXEMPTION ADMINISTRATION	117,660.14	214,389.97	
AGENCY TOTAL	98,509,935.57	135,034,379.12	178,607,132.48
TREASURER OF STATE			
COST OF LIVING ADJUSTMENT FUND		174,731.00	283,695.00
PENSION BENEFITS	14,750,054.81	16,572,452.04	8,526,934.53
AD HOC COST-OF-LIVING BENEFITS		12,375,670.19	
AGENCY TOTAL	14,750,054.81	29,122,853.23	8,810,629.53
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
POLICE&FIREMEN DISABILITY&PENSION			8,731,050.00
POLICE&FIREMEN DEATH BENEFIT FD.	2,200,000.00		1,500,000.00
BECKY THATCHER PROJECT			56,599.24
AGENCY TOTAL	2,200,000.00		10,287,649.24
OHIO DEPARTMENT OF ENERGY			
ENERGY RESOURCE DEVELOPMENT PROGRAM		11,820.00	896,001.62
RESEARCH AND DEVELOPMENT	390,313.24	2,116,787.78	290,621.79
AGENCY TOTAL	390,313.24	2,128,607.78	1,186,623.41

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
DEPARTMENT OF DEVELOPMENT			
ECONOMIC OPPORTUNITY ASSISTANCE	3,962,978.06	5,577,806.28	407,200.00
MINORITY BUSINESS DEVELOPMENT	155,736.83	185,532.31	7,500.00
TRAVEL AND TOURISM	58,000.00	4,008.68	
L.E.A.A. MATCH			65,759.05
BABE RUTH 1977 WORLD SERIES-NEWARK			25,000.00
EMERGENCY AID	35,304.50		
OFFICE OF APPALACHIA	167,310.00	127,759.00	106,091.00
REGIONAL PLANNING & DEVELOPMENT	105,940.79	94,099.58	87,500.00
OHIO LAW ENFORCEMENT-STATE			372.49
AGENCY TOTAL	4,485,270.18	5,989,205.85	699,422.54
DEPARTMENT OF PUBLIC WELFARE			
AID TO DEPENDENT CHILDREN	608,664,587.10	589,147,552.93	432,700,982.24
PUBLIC ASSISTANCE - STATE SUBSIDY			5,052,448.40
AID TO CRIPPLED CHILDREN - STATE	23,314,692.00	23,338,126.16	17,321,369.50
PUBLIC ASSISTANCE	204,566,171.45	171,328,616.92	114,162,512.37
LOCAL EMPLOYEE	279,369.00	475,089.77	
ADULT EMERGENCY	10,279,525.00	8,191,970.37	
AID FOR AGED BURIAL CLAIMS	642,931.83	668,482.78	288,716.99
HEALTH CARE	1,171,160,405.09	924,158,343.59	574,528,280.70
CHILDREN'S SERVICES	8,631,789.92	9,194,899.21	4,001,413.15
HOSPITALS			2,058,720.64
NURSING HOMES	478,701.27	877,347.40	291,537.50
PHYSICIAN			20,836.27
DRUGS			93,565.68
DENTAL			45,481.39
CLINICAL AND LAB			10.03-
HOME HEALTH			12,700.75
E.P.S.D.T.			53,523.08
OTHER HEALTH CARE	10,223.55	15,618.36	102,021.70
CHILD CARE SERVICES	17,130,454.95	4,040,936.01	3,971,214.70
PERMANENT PLANNING	867,248.00		
AGENCY TOTAL	2,046,026,099.16	1,731,436,983.50	1,154,705,315.03
REHABILITATION SERVICES COMMISSION			
VOCATIONAL REHABILITATION-STATE	4,209,822.04	4,529,016.64	4,154,860.06
CASE SERVICES FOR THE BLIND	294,120.65	318,831.78	389,277.58
AGENCY TOTAL	4,503,942.69	4,847,848.42	4,544,137.64

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30. 1982

	1982	1981	1978
DEPARTMENT OF HEALTH			
TREATMENT OF ALCOHOLISM	388,148.13	1,000,535.00	243,995.69
DETOXIFICATION CENTERS	1,735,292.17	5,696,928.00	2,100,000.00
HEMOPHILIA STUDY	285,006.04	308,337.53	193,618.83
ENCEPHALITIS PROGRAM		1,292.86-	183,448.38
ARTHRITIS CARE	158,485.97	279,163.80	251,849.32
GENETIC SERVICES	820,273.86	336,208.30	167,733.79
NURSING HOME TRAINING CENTERS	53,550.83	137,763.80	
PERINATAL SERVICES	399,943.83	190,039.22	
LOCAL HEALTH DISTRICTS SUBSIDY	1,401,404.11	904,455.35	904,423.75
TUBERCULOSIS CONTROL	1,344,128.32	498,049.42-	
AID TO CRIPPLED CHILDREN - STATE	3,732,354.72	3,009,631.64	2,843,965.09
CYSTIC FIBROSIS	87,616.39	43,888.02	50,917.28
AGENCY TOTAL	10,406,206.37	11,407,608.38	6,939,952.13
OHIO YOUTH COMMISSION			
PROBATION DEVELOPMENT SUBSIDY		240,552.00	959,739.59
COUNTY YOUTH FACILITY MAINTENANCE	16,594,642.39	10,836,457.79	2,339,201.25
COUNTY FOSTER CARE SUBSIDY		923,532.43	575,341.78
LAW ENFORCEMENT		58,625.00	259,671.10
COMMISSION FOSTER CARE			352,399.90
AGENCY TOTAL	16,594,642.39	12,059,167.22	4,486,353.62
OHIO COMMISSION ON AGING			
ASSISTANCE FOR INDEPENDENT LIVING	1,435,447.00	1,364,040.00	710,000.00
OLDER AMERICANS SUBSIDY	2,681,136.00	1,484,958.70	1,313,992.00
AGENCY TOTAL	4,116,583.00	2,848,998.70	2,023,992.00
DEPT OF REHABILITATION & CORRECTION			
CENTERS FOR READJUSTMENT			177,551.04
PROBATION PILOT PROGRAM	1,483,114.49	1,028,915.49	174,982.50
FURLOUGH	584,808.74	520,252.43	554,348.53
HALFWAY HOUSE	1,935,595.04	1,961,936.03	1,029,084.76
COMMUNITY BASED CORRECTION PROGRAM	174,982.22	117,636.00	
AGENCY TOTAL	4,178,500.49	3,628,739.95	1,935,966.83

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
DEPT OF MENTAL HEALTH			
NON-SUPPORT PAYMENTS	133.00-		
RESIDENCIES TRAINING	782,915.93		
CENTERS FOR READJUSTMENT	1,583,834.00	1,452,741.00	
DRUG ABUSE PROGRAMS	5,891,229.00	5,452,316.97	
PILOT PROJECTS		174,000.00	
NUTRITIONAL RESEARCH		47,530.00	
MENTALLY DEFICIENT YOUTH			9,330,647.50
MENTAL HEALTH & RETARDATION	45,141,175.00	42,604,158.18	29,313,880.29
OLDER AMERICANS SUBSIDY	2,004,102.00	1,621,510.00	539,069.00
TRANSPORTATION-MENTALLY RETARDED			2,765,250.00
COURT COSTS	858,215.39	838,392.61	897,850.56
AGENCY TOTAL	56,261,338.32	52,190,648.76	42,846,697.35
MENTAL RETARDATION&DEV DISABILITIES			
MENTALLY DEFICIENT YOUTH	20,401,230.00	13,365,630.00	
TRANSPORTATION-MENTALLY RETARDED	5,425,387.50	3,188,526.25	
COMMUNITY PROGRAMS	460,876.00		
AGENCY TOTAL	26,287,493.50	16,554,156.25	
DEPARTMENT OF AGRICULTURE			
COUNTY AGRICULTURAL SOCIETIES	95,000.00	184,965.00	190,000.00
CATTLE BREEDER AWARDS	3,270.00	21,165.11	65,835.00
CATTLE ADVERTISING		39,098.97	53,504.33
RODENT CONTROL			9,479.82
AGENCY TOTAL	98,270.00	245,229.08	318,819.15
DEPT OF NATURAL RESOURCES			
NON-POINT POLLUTION CONTROL	16,898.15	79,869.43	
COOPERATIVE WATERWAYS SAFETY	102,902.00		
CONSERVATION DISTRICTS ASSISTANCE	1,193,346.00	1,169,238.00	1,037,339.30
POLLUTION CONTROL	90,475.71	226,116.64	
OHIO FLORA PROJECT	24,605.96	62,884.67	
AGENCY TOTAL	1,428,227.82	1,538,108.74	1,037,339.30
ADJUTANT GENERAL DEPT			
OHIO DEFENSE CORPS	7,050.00		1,200.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
OHIO NATIONAL GUARD-MAINTENANCE	217,600.00	212,505.00	207,182.69
AKRON SEWER REPAIR			1,500,000.00
AGENCY TOTAL	224,650.00	212,505.00	1,708,382.69

DEPARTMENT OF TRANSPORTATION

	1982	1981	1978
PUBLIC MASS TRANSPORTATION	17,488,706.55	21,999,047.96	5,350,520.00
ELDERLY BUS FARE ASSISTANCE	2,315,963.63	2,549,546.75	1,892,646.40
PORT AUTHORITY PILOT PROJECT		560,000.00	125,000.00
EMERGENCY REPAIRS TO PUBLIC ROADS	773,000.00		
AGENCY TOTAL	20,577,670.18	25,108,594.71	7,368,166.40

EDUCATION

DEPARTMENT OF EDUCATION

	1982	1981	1978
SPECIAL EDUCATION PROGRAMS	15,516,266.83	13,031,446.96	1,732,447.27
SCHOOL FOUNDATION - BASIC ALLOWANCE	1,072,035,207.25	1,023,763,931.64	767,833,280.15
SCHOOL FOUNDATION - TRANSPORTATION	94,024,827.75	102,370,917.76	73,356,561.87
BUS PURCHASE ALLOWANCE	5,288,775.00	21,799,523.00	10,374,649.00
GUIDANCE, TESTING, COUNSELING-STATE	218,970,779.61	211,899,058.40	144,516,809.33
SCHOOL FOOD SERVICE-STATE	9,861,516.78	8,749,846.81	6,360,751.39
VOCATIONAL EDUCATION - STATE	170,401,363.44	169,258,061.60	140,414,946.11
AID TO DEPENDENT CHILDREN	30,366,575.46	38,523,316.47	32,643,982.92
ADULT LITERACY	990,000.00	1,067,000.00	930,000.00
EDUCATIONAL TV CONTRACT SERVICE	3,814,378.74	4,212,418.74	2,478,000.00
AUX. SERV. NON PUBLIC SCHOOL PUPILS	42,868,636.31	43,692,325.88	44,316,632.43
DRIVER EDUCATION	7,471,300.00	7,860,063.06	8,845,326.89
VOC. ED. SCHOOL FDN. BASIC ALLOW.	5,010,726.28	3,544,334.92	1,801,511.27
SPECIAL EDUCATION	278,556.00	345,477.25	432,012.29
COMMUNITY PILOT PROJECTS	2,206,575.00	2,409,000.00	2,188,650.00
TEACHER INSTITUTES		925,440.00	510,000.00
ADULT VOCATIONAL EDUCATION	5,406,593.44	6,443,232.36	2,560,228.79
TEACHER DEVELOPMENT	894,569.96	955,911.60	
PROPERTY TAX ROLLBACK	87,301,551.27	155,156,521.00	60,530,442.44
HOMESTEAD PROPERTY TAX REDUCTION	22,143,425.10	39,683,505.01	14,622,399.54
2 1/2 PROPERTY TAX ROLLBACK	12,810,869.47	23,839,021.18	
HOMESTEAD PROPERTY TAX-ADM	443,747.03	648,848.74	293,826.89
EXEMPTION ADMINISTRATION	253,630.68	467,468.58	
AGENCY TOTAL	1,808,359,871.40	1,880,646,670.96	1,316,742,458.58

OHIO BOARD OF REGENTS

	1982	1981	1978
OHIO UNIVERSITY DEBT			500,000.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
CASE WEST. RES. DENTAL SCHOOL			50,000.00
OSU DENTAL SCHOOL	497,710.00		298,650.00
ACADEMIC CENTERS			179,002.00
RESEARCH AND PUBLIC SERVICE		733,553.00	
INSTRUCTIONAL GRANTS	28,818,091.21	25,174,982.31	21,527,856.21
MANAGEMENT DEVELOPMENT PROGRAM	1,541,074.29	1,402,453.44	383,282.40
DEVELOPMENT INSTRUCTION	1,167,790.00	2,869,144.00	2,552,081.00
COMPENSATION ADJUSTMENT-UNIV.	8,146,987.00	15,420,097.00	86,219.00
FAMILY PRACTICE MEDICINE	5,411,070.00	5,325,180.00	3,090,000.00
LABOR EDUCATION SERVICES	865,372.00	819,938.00	608,720.00
RESIDENCY & OTHER HEALTH PROGRAMS	3,591,726.00	3,580,314.00	750,000.00
OHIO NATIONAL GUARD SCHOLARSHIPS	3,026,837.75	2,053,303.73	
AGENCY TOTAL	53,066,658.25	57,378,965.48	30,025,810.61
BOWLING GREEN STATE UNIVERSITY			
OPERATING SUBSIDY	32,736,595.00	31,704,164.00	26,616,220.00
FIRELANDS BRANCH	1,179,098.00	841,774.00	678,310.00
AGENCY TOTAL	33,915,693.00	32,545,938.00	27,294,530.00
UNIVERSITY OF AKRON			
OPERATING SUBSIDY	34,822,279.00	33,636,525.00	27,451,508.00
WAYNE BRANCH	590,884.00	549,489.00	469,087.00
AGENCY TOTAL	35,413,163.00	34,186,014.00	27,920,595.00
CENTRAL STATE UNIVERSITY			
OPERATING SUBSIDY	7,805,853.00	7,553,097.00	6,814,333.00
AGENCY TOTAL	7,805,853.00	7,553,097.00	6,814,333.00
CLEVELAND STATE UNIVERSITY			
OPERATING SUBSIDY	28,716,741.00	27,397,139.00	23,313,389.00
SCIENCE & RESEARCH CENTER		50,000.00	
AGENCY TOTAL	28,716,741.00	27,447,139.00	23,313,389.00
UNIVERSITY OF CINCINNATI			
OPERATING SUBSIDY	63,911,220.00	60,417,907.00	50,703,245.00
WALTERS BRANCH	2,702,338.00	2,709,734.00	2,289,215.00
CLERMONT BRANCH	785,519.00	714,738.00	596,188.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
GENERAL HOSPITAL	4,480,804.00	4,409,680.00	4,004,000.00
AGENCY TOTAL	71,879,881.00	68,252,059.00	57,592,648.00
KENT STATE UNIVERSITY			
OPERATING SUBSIDY	37,263,501.00	37,992,498.00	33,537,866.00
ASHTABULA BRANCH	1,048,849.00	991,879.00	915,179.00
CANTON BRANCH	1,737,809.00	1,792,435.00	1,625,320.00
COLUMBIANA BRANCH	1,016,496.00	1,029,276.00	991,599.00
TUSCARAWAS BRANCH	899,017.00	826,486.00	712,179.00
WARREN BRANCH	1,454,702.00	1,536,960.00	1,352,616.00
GEAUGA BRANCH	221,902.00	191,101.00	196,213.00
AGENCY TOTAL	43,642,276.00	44,360,635.00	39,330,972.00
WRIGHT STATE UNIVERSITY			
OPERATING SUBSIDY	26,232,733.00	24,621,736.00	17,470,357.00
MERCER BRANCH	693,289.00	499,240.00	442,775.00
MEDICAL COLLEGE	2,494,800.00	2,851,380.00	3,746,632.00
AGENCY TOTAL	29,420,822.00	27,972,356.00	21,659,764.00
MIAMI UNIVERSITY			
OPERATING SUBSIDY	28,163,825.00	27,507,142.00	22,795,655.00
HAMILTON BRANCH	1,430,207.00	1,149,794.00	1,001,141.00
MIDDLETOWN BRANCH	1,504,092.00	1,296,427.00	1,081,316.00
AGENCY TOTAL	31,098,124.00	29,953,363.00	24,878,112.00
OHIO UNIVERSITY			
OPERATING SUBSIDY	45,351,810.00	45,588,315.00	24,823,088.00
LANCASTER BRANCH	1,390,471.00	802,859.00	614,423.00
BELMONT BRANCH	698,660.00	394,353.00	328,783.00
CHILLICOTHE BRANCH	996,815.00	619,364.00	467,879.00
ZANESVILLE BRANCH	1,005,424.00	685,959.00	576,285.00
ACADEMIC AND RESIDENCE CENTER	704,365.00	334,204.00	255,537.00
AGENCY TOTAL	50,147,545.00	48,425,054.00	27,065,995.00
NORTHEASTERN OHIO MEDICAL COLLEGE			
OPERATING SUBSIDY	3,122,025.00	2,720,632.00	3,134,104.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	3,122,025.00	2,720,632.00	3,134,104.00
MEDICAL COLLEGE OF OHIO AT TOLEDO			
OPERATING SUBSIDY	6,868,075.00	5,700,330.00	4,195,850.00
LUCAS CO. HOSPITAL SUBSIDY			3,681,792.00
MEDICAL COLLEGE OF OHIO-HOSPITAL	3,793,819.00	3,733,599.00	3,390,000.00
AGENCY TOTAL	10,661,894.00	9,433,929.00	11,267,642.00
CASE-WESTERN RESERVE UNIVERSITY			
OPERATING SUBSIDY			4,195,000.00
ACADEMIC AND RESIDENCE CENTER			1,346,000.00
AGENCY TOTAL			5,541,000.00
OHIO COLLEGE OF PODIATRIC COLLEGE			
OPERATING SUBSIDY		465,000.00	250,000.00
AGENCY TOTAL		465,000.00	250,000.00
OHIO STATE UNIVERSITY			
OPERATING SUBSIDY	136,886,216.00	132,272,633.00	106,460,829.00
LIMA BRANCH	1,112,224.00	891,218.00	757,366.00
MANSFIELD BRANCH	1,226,340.00	985,441.00	848,422.00
MARION BRANCH	882,573.00	657,466.00	539,925.00
NEWARK BRANCH	1,160,048.00	851,163.00	775,682.00
AGRICULTURAL TECHNICAL AT WOOSTER	1,402,123.00	1,400,078.00	972,405.00
COOPERATIVE EXTENSION SERVICE	6,735,662.00	6,039,234.00	5,252,700.00
OHIO STATE UNIVERSITY HOSPITALS	12,216,285.00	12,022,375.00	10,905,440.00
O.S.U. COLLEGE OF MEDICINE	149,150.00		
AGENCY TOTAL	161,770,621.00	155,119,608.00	126,512,769.00
OHIO AGRICULTURAL RESEARCH&DEV CTR			
OPERATING SUBSIDY	11,556,432.00	10,462,314.00	9,183,300.00
AGENCY TOTAL	11,556,432.00	10,462,314.00	9,183,300.00
SOUTHERN STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,073,146.00	936,155.00	774,732.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	1,073,146.00	936,155.00	774,732.00
SHAWNEE STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	2,148,672.00	1,926,381.00	1,568,773.00
AGENCY TOTAL	2,148,672.00	1,926,381.00	1,568,773.00
UNIVERSITY OF TOLEDO			
OPERATING SUBSIDY	29,090,105.00	27,233,233.00	22,836,287.00
AGENCY TOTAL	29,090,105.00	27,233,233.00	22,836,287.00
YOUNGSTOWN STATE UNIVERSITY			
OPERATING SUBSIDY	22,172,855.00	21,395,213.00	17,989,235.00
AGENCY TOTAL	22,172,855.00	21,395,213.00	17,989,235.00
STATE LIBRARY BOARD			
LIBRARY AID	1,068,600.20	1,210,561.00	710,483.00
AGENCY TOTAL	1,068,600.20	1,210,561.00	710,483.00
OHIOANA LIBRARY ASSOCIATION			
STATE SUPPORT	80,060.00	51,150.00	50,000.00
AGENCY TOTAL	80,060.00	51,150.00	50,000.00
RIO GRANDE COMMUNITY COLLEGE			
OPERATING SUBSIDY	915,189.00	852,284.00	684,964.00
AGENCY TOTAL	915,189.00	852,284.00	684,964.00
WASHINGTON TECHNICAL COLLEGE			
OPERATING SUBSIDY	707,547.00	596,048.00	401,899.00
AGENCY TOTAL	707,547.00	596,048.00	401,899.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
MARION TECHNICAL COLLEGE			
OPERATING SUBSIDY	965,373.00	778,875.00	628,035.00
AGENCY TOTAL	965,373.00	778,875.00	628,035.00
OHIO HISTORICAL SOCIETY			
STATE SUPPORT	5,630,088.00	5,275,375.00	4,641,448.00
OHIO VILLAGE	138,742.00	214,207.00	103,916.00
AGENCY TOTAL	5,768,830.00	5,489,582.00	4,745,364.00
CINCINNATI TECHNICAL COLLEGE			
OPERATING SUBSIDY	4,171,725.00	3,896,823.00	3,026,388.00
AGENCY TOTAL	4,171,725.00	3,896,823.00	3,026,388.00
MUSKINGUM AREA TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,531,774.00	1,407,718.00	1,150,490.00
AGENCY TOTAL	1,531,774.00	1,407,718.00	1,150,490.00
HOCKING TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,283,518.00	3,079,746.00	2,131,106.00
AGENCY TOTAL	3,283,518.00	3,079,746.00	2,131,106.00
TERRA TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,474,485.00	2,221,753.00	1,886,905.00
AGENCY TOTAL	2,474,485.00	2,221,753.00	1,886,905.00
BELMONT TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,059,154.00	819,912.00	528,408.00
AGENCY TOTAL	1,059,154.00	819,912.00	528,408.00
CENTRAL OHIO TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,199,716.00	1,056,565.00	737,576.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	1,199,716.00	1,056,565.00	737,576.00
OHIO ARTS COUNCIL			
PROGRAM SUBSIDIES	4,464,812.90	3,756,384.10	1,457,006.86
AGENCY TOTAL	4,464,812.90	3,756,384.10	1,457,006.86
EDUCATION TV NETWORK COMMISSION			
BROADCAST OPERATING SUBSIDY	1,555,882.86	1,316,335.21	1,173,207.00
AGENCY TOTAL	1,555,882.86	1,316,335.21	1,173,207.00
SINCLAIR COMMUNITY COLLEGE			
OPERATING SUBSIDY	10,064,400.00	9,041,912.00	7,772,812.00
AGENCY TOTAL	10,064,400.00	9,041,912.00	7,772,812.00
CUYAHOGA COMMUNITY COLLEGE			
OPERATING SUBSIDY	17,043,933.00	17,905,781.00	16,276,214.00
AGENCY TOTAL	17,043,933.00	17,905,781.00	16,276,214.00
LAKELAND COMMUNITY COLLEGE			
OPERATING SUBSIDY	4,647,447.00	4,594,668.00	3,774,068.00
AGENCY TOTAL	4,647,447.00	4,594,668.00	3,774,068.00
NORTH CENTRAL TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,689,307.00	1,541,201.00	1,299,597.00
AGENCY TOTAL	1,689,307.00	1,54[illegible]201.00	1,299,597.00
LIMA TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,947,203.00	1,642,260.00	1,148,700.00
AGENCY TOTAL	1,947,203.00	1,642,260.00	1,148,700.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
NORTHWEST TECHNICAL COLLEGE			
OPERATING SUBSIDY	835,846.00	719,977.00	605,331.00
AGENCY TOTAL	835,846.00	719,977.00	605,331.00
LORAIN CO. COMMUNITY COLLEGE			
OPERATING SUBSIDY	4,819,897.00	4,266,071.00	3,629,916.00
AGENCY TOTAL	4,819,897.00	4,266,071.00	3,629,916.00
COLUMBUS TECHNICAL INSTITUTE			
OPERATING SUBSIDY	6,418,849.00	5,923,816.00	4,688,231.00
AGENCY TOTAL	6,418,849.00	5,923,816.00	4,688,231.00
CLARK TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,307,960.00	2,201,582.00	1,669,884.00
AGENCY TOTAL	2,307,960.00	2,201,582.00	1,669,884.00
JEFFERSON TECHNICAL COLLEGE			
OPERATING SUBSIDY	1,187,464.00	1,050,097.00	914,251.00
AGENCY TOTAL	1,187,464.00	1,050,097.00	914,251.00
MICHAEL J OWENS TECHNICAL COLLEGE			
OPERATING SUBSIDY	3,726,745.00	3,520,073.00	2,639,668.00
AGENCY TOTAL	3,726,745.00	3,520,073.00	2,639,668.00
STARK TECHNICAL COLLEGE			
OPERATING SUBSIDY	2,302,624.00	1,953,702.00	1,387,587.00
AGENCY TOTAL	2,302,624.00	1,953,702.00	1,387,587.00
EDISON STATE COMMUNITY COLLEGE			
OPERATING SUBSIDY	1,265,429.00	1,046,118.00	623,674.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	1,265,429.00	1,046,118.00	623,674.00
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
AIR POLLUTION CONTROL	1,286,698.50	1,627,500.00	1,500,000.00
TRUNK SEWER - MARYSVILLE			436,447.00
PUBLIC WATER SUPPLY			624,763.68
AGENCY TOTAL	1,286,698.50	1,627,500.00	2,561,210.68
MISCELLANEOUS			
OHIO DEVELOPMENT FINANCING COMM.			
DIRECT LOAN PROGRAM	8,614,975.00	3,650,000.00	2,500,000.00
MINORITY BUSINESS DEVELOPMENT LOAN	378,000.00	300,000.00	
AGENCY TOTAL	8,992,975.00	3,950,000.00	2,500,000.00
VIETNAM VETERANS OF AMERICA			
STATE SUPPORT	7,500.00		
AGENCY TOTAL	7,500.00		
AMERICAN LEGION OF OHIO			
STATE SUPPORT	66,304.00	65,100.00	52,347.00
AGENCY TOTAL	66,304.00	65,100.00	52,347.00
AMERICAN VETERANS OF WORLD WAR II			
STATE SUPPORT	47,360.00	46,500.00	29,183.00
AGENCY TOTAL	47,360.00	46,500.00	29,183.00
DISABLED AMERICAN VETERANS			
STATE SUPPORT	66,304.00	65,100.00	52,347.00
AGENCY TOTAL	66,304.00	65,100.00	52,347.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
OHIO RAINBOW DIVISION			
STATE SUPPORT	3,169.00	2,826.00	3,038.00
AGENCY TOTAL	3,169.00	2,826.00	3,038.00
UNITED SPANISH WAR VETERANS			
STATE SUPPORT			7,138.00
AGENCY TOTAL			7,138.00
37TH DIV.AEF VETERANS ASSOCIATION			
STATE SUPPORT	4,318.00	4,240.00	3,648.00
AGENCY TOTAL	4,318.00	4,240.00	3,648.00
VETERANS OF FOREIGN WARS			
STATE SUPPORT	66,304.00	65,100.00	52,347.00
AGENCY TOTAL	66,304.00	65,100.00	52,347.00
VETERANS OF WORLD WAR I.U.S.A.			
STATE SUPPORT	14,682.00	14,415.00	14,466.00
AGENCY TOTAL	14,682.00	14,415.00	14,466.00
FUND TOTAL	$4,853,760,683.40	$4,616,493,335.66	$3,307,983,029.55
GENERAL REVENUE FUND ROTARIES			
JUDICIAL			
THE SUPREME COURT OF OHIO			
OHIO TRAFFIC COURT MANUAL		$	$ 9,775.11
AGENCY TOTAL			9,773.11
JUDICIAL CONFERENCE			
FEDERAL PROGRAMS			238.96

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL			238.96
ELECTED OFFICIALS			
TREASURER OF STATE			
PERMISSIVE SALES TAX			131,173,991.15
AGENCY TOTAL			131,173,991.15
EXECUTIVE			
DEPT OF ADMINISTRATIVE SERVICES			
MANPOWER PLANNING & TRAINING			66,152,716.08
AGENCY TOTAL			66,152,716.08
OHIO DEPARTMENT OF ENERGY			
FEDERAL ENERGY ADMINISTRATION			49,415.81
AGENCY TOTAL			49,415.81
DEPARTMENT OF DEVELOPMENT			
OHIO OFFICE OF OPPORTUNITY-FEDERAL			1,630,093.90
OFFICE OF APPALACHIA-FEDERAL			190,512.84
CO-OP WORK STUDY PROGRAMS			520,219.55
OHIO LAW ENFORCEMENT-FED.			19,813,474.49
SUPPORT SERVICES			573,642.46
MANPOWER PLANNING			397,113.22
AGENCY TOTAL			23,125,056.46
DEPARTMENT OF PUBLIC WELFARE			
AID TO DEPENDENT CHILDREN - FE			247,583.96-
PUBLIC ASSISTANCE - FEDERAL			3,130.20
CHILD WELFARE - FEDERAL			1,496,155.54
COMMODITY DISTRIBUTION - FEDERAL			4,858,300.44
ECONOMIC OPPORTUNITY ACT - FEDERAL			630,921.09
WORK INCENTIVE PROGRAM - FED.			13,251,711.53
CHILD DAY-CARE SERVICES			12,153,835.02
SOCIAL SERVICES			84,387,684.48
HEALTH CARE-FEDERAL			3,028,590.84

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
CHILD SUPPORT PROGRAM-FEDERAL			6,815,195.55
AGENCY TOTAL			126,377,940.73
REHABILITATION SERVICES COMMISSION			
STAND CONCESSIONS			142,994.88
VOC. REHAB.-FEDERAL CONSOLIDATED			20,916,332.70
VOCATIONAL REHABILITATION-FEDERAL			224,892.27
VOC REHAB GIFTS & REFUNDS OF FEES			510,510.82
INDUSTRIAL COMM-MTN OF DISABLED			195,311.04
DISABILITY DETERMINATION-FEDERAL			3,613,788.56
AGENCY TOTAL			25,603.830.27
DEPARTMENT OF HEALTH			
FEDERAL HEALTH GRANTS			41,687,807.02
AGENCY TOTAL			41,687,807.02
OHIO YOUTH COMMISSION			
JUVENILE DELINQUENCY CONTROL-FED.			242,000.00
AGENCY TOTAL			242,000.00
OHIO COMMISSION ON AGING			
OLDER AMERICANS ACT-FED.			19,139,183.90
AGENCY TOTAL			19,139,183.90
DEPT OF MENTAL HEALTH			
MEDICAID PROGRAM-FED.			255,467.25
MENTAL HEALTH DISTRICTS-FED.			37,274,727.34
MENTAL HEALTH FACILITIES-FED.			190,319.00
LOCAL PUBLIC WORKS			1,225,791.00
MENTALLY RETARDED PROGRAMS			6,023,768.68
AGENCY TOTAL			44,970,073.27
DEPARTMENT OF AGRICULTURE			
COMMODITY MARKETING PROGRAM			5,000.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL			5,000.00
DEPT OF NATURAL RESOURCES			
VARIOUS FEDERAL PROJECTS			6,796.95
SHARED NATURAL RESOURCES RECEIPTS			1,377.52
SOIL & WATER CONSERVATION SUBSIDY			4,610,010.35
FEDERAL FOREST PRODUCTS			52,153.89
FEDERAL FLOOD CONTROL			22,929.55
YOUTH CONSERVATION CORPS			310,854.00
AGENCY TOTAL			5,004,122.26
ADJUTANT GENERAL DEPT			
DISASTER RELIEF - FEDERAL			1,772,909.61
CIVIL DEFENSE ADMIN-LOCAL GOVT			405,042.81
AGENCY TOTAL			2,177,952.42
BUREAU OF EMPLOYMENT SERVICES			
WORK INCENTIVE PROGRAM - FED.			3,190,030.63
AGENCY TOTAL			3,190,030.63
DEPARTMENT OF COMMERCE			
PAWNBROKERS LICENSES			5,643.75
REAL ESTATE EDUC. & RESEARCH			301,412.11
AGENCY TOTAL			307,055.86
EDUCATION			
DEPARTMENT OF EDUCATION			
E.S.E.A.-TITLE I-FEDERAL			65,043,401.33
ADULT BASIC EDUCATION-FEDERAL			3,353,649.26
TEACHER TRAINING-HANDICAPPED-FED.			85,231.42
SCHOOL FOOD SERVICE-FEDERAL			77,407,943.33
N.D.E.A.-TITLE III-FEDERAL			178,023.09
N.D.E.A.-TITLE V-FEDERAL			5,786.41
MANPOWER DEVELOPMENT-FEDERAL			6,590,472.61
VOCATIONAL EDUC ACT 1963-FEDERAL			29,793,680.21
EQUAL EDUCATIONAL OPPORTUNITY-FED.			235,600.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
SPECIAL EDUCATIONAL PROGRAMS			843,745.06
DRIVER EDUCATION-FEDERAL			113,028.68
E.S.E.A./N.D.E.A. TITLE IV-FEDERAL			8,293,137.64
AGENCY TOTAL			191,943,699.04
STATE SCHOOL FOR THE BLIND			
BLIND SCHOOL STUDENT ASSISTANCE			69.75
AGENCY TOTAL			69.75
OHIO BOARD OF REGENTS			
STATE COMMISSION-FEDERAL			2,674,778.12
AGENCY TOTAL			2,674,778.12
STATE LIBRARY BOARD			
RURAL SERVICES-FEDERAL			2,315,919.37
AGENCY TOTAL			2,315,919.37
OHIO ARTS COUNCIL			
ARTS & CULTURAL DEVELOPMENT-FEDERAL			381,422.86
AGENCY TOTAL			381,422.86
REGULATORY AGENCIES			
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PROGRAMS			28,900.00
AGENCY TOTAL			28,900.00
STATE RACING COMMISSION			
THOROUGHBRED RACE FUND			1,981,360.30
OHIO STANDARDBRED DEVELOPMENT FUND			666,788.00
QUARTER HORSE DEVELOPMENT			13,297.50
AGENCY TOTAL			2,661,445.80
FUND TOTAL			$ 689,222,424.87

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
WILDLIFE FUNDS			
EXECUTIVE			
DEPT OF NATURAL RESOURCES			
HUNTING LICENSE FEES - CANADA	$ 26,205.41	$ 22,024.81	$
ASSISTANCE WILDLIFE	101,883.35	9,001.50	
SPORT FISHERIES AND WILDLIFE	50,000.00	92,727.41	22,841.34
AGENCY TOTAL	178,088.76	123,753.72	22,841.34
FUND TOTAL	$ 178,088.76	$ 123,753.72	$ 22,841.34
HIGHWAY SAFETY FUND			
EXECUTIVE			
DEPARTMENT OF HEALTH			
HOSPITAL CLAIMS		$	$ 1,047,595.08
ENCEPHALITIS CONTROL	4,930.50-		
HOSPITAL CLAIMS	4,074,123.64	2,937,806.33	1,126,514.09
AGENCY TOTAL	4,069,193.14	2,937,806.33	2,174,109.17
FUND TOTAL	$ 4,069,193.14	$ 2,937,806.33	$ 2,174,109.17
AUTO REGISTRATION DISTRIBUTION FUND			
EXECUTIVE			
DEPARTMENT OF HIGHWAY SAFETY			
MOTOR VEHICLE LICENSES	$ 261,001,842.40	$ 273,554,542.62	$ 171,024,234.17
AGENCY TOTAL	261,001,842.40	273,554,542.62	171,024,234.17
FUND TOTAL	$ 261,001,842.40	$ 273,554,542.62	$ 171,024,234.17

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
GASOLINE EXCISE TAX FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
GASOLINE EXCISE TAX	$ 91,031,213.50	$ 95,323,386.00	$ 98,576,394.00
AGENCY TOTAL	91,031,213.50	95,323,386.00	98,576,394.00
FUND TOTAL	$ 91,031,213.50	$ 95,323,386.00	$ 98,576,394.00
UNDIVIDED LIQUOR PERMIT FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
LIQUOR PERMIT FEES	$ 11,727,770.15	$ 11,640,812.16	$ 11,194,741.67
AGENCY TOTAL	11,727,770.15	11,640,812.16	11,194,741.67
FUND TOTAL	$ 11,727,770.15	$ 11,640,812.16	$ 11,194,741.67
STATE&LOCAL GOVT HIGHWAY DIST FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
GASOLINE CENTS PER GALLON	$ 34,860,980.34		
AGENCY TOTAL	34,860,980.34		
FUND TOTAL	$ 34,860,980.34		
LOCAL GOVERNMENT FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
LOCAL GOVERNMENT FUND	$ 293,386,558.16	$ 241,165,531.95	$ 195,545,337.11

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
AGENCY TOTAL	293,386,558.16	241,165,531.95	195,545,337.11
FUND TOTAL	$ 293,386,558.16	$ 241,165,531.95	$ 195,545,337.11
HORSE RACING TAX DISTRIBUTION FUND			
ELECTED OFFICIALS			
AUDITOR OF STATE			
HORSE RACING WAGER TAX	$ 174,438.47	$ 155,753.06	$ 116,731.97
AGENCY TOTAL	174,438.47	155,753.06	116,731.97
FUND TOTAL	$ 174,438.47	$ 155,753.06	$ 116,731.97
OHIO FAIRS FUND			
EXECUTIVE			
DEPARTMENT OF AGRICULTURE			
HORSE RACING WAGER TAX	$ 2,113,980.00	$ 2,101,747.00	$ 1,699,040.00
AGENCY TOTAL	2,113,980.00	2,101,747.00	1,699,040.00
FUND TOTAL	$ 2,113,980.00	$ 2,101,747.00	$ 1,699,040.00
VOLUNTEER FIRE FIGHTERS DEPENDENTS			
ELECTED OFFICIALS			
AUDITOR OF STATE			
VOLUNTEER FIREMENS DEPENDENTS	$ 111,300.00	$ 105,600.00	$ 97,275.00
AGENCY TOTAL	111,300.00	105,600.00	97,275.00
FUND TOTAL	$ 111,300.00	$ 105,600.00	$ 97,275.00

TOTAL EXPENDITURES FISCAL YEAR ENDED JUNE 30, 1982

	1982	1981	1978
WATERWAYS SAFETY FUND			
EXECUTIVE			
DEPT OF NATURAL RESOURCES			
COOPERATIVE WATERWAYS SAFETY	$ 114,156.69	$ 113,904.69	$ 114,156.69
WATERCRAFT AND MARINE PROGRAMS	186,287.37	155,803.16	129,541.21
COOPERATIVE BOAT HARBOR PROJECTS	7,000.00		
AGENCY TOTAL	307,444.06	269,707.85	243,697.90
FUND TOTAL	$ 307,444.06	$ 269,707.85	$ 243,697.90
GRAND TOTAL	$6,535,219,393.24	$6,224,777,890.31	$4,477,899,856.75

DISTRIBUTION OF STATE/FEDERAL SUBSIDIES AND STATE SHARED REVENUE

TO COUNTIES & TAXING DISTRICTS WITHIN COUNTY

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ADAMS	78	24,328				
STATE						
COMMUNITY MENTAL HEALTH			$ 60,810	$ 35,924	$ 47,007	$ 25,500
EDUCATION			2,651,941	2,715,564	2,748,512	2,453,429
GASOLINE TAX			794,438	670,183	761,792	672,637
HEALTH GRANTS			3,062	1,986	2,050	2,036
HOMESTEAD			120,641	55,796	94,714	125,918
INTANGIBLE TAX			174,796	166,603	150,009	133,411
LOCAL GOVERNMENT FUND			187,630	162,643	150,180	150,215
MOTOR VEHICLE			940,866	899,993	361,189	754,792
PROPERTY ROLLBACK 10%			298,593	136,311	247,117	333,532
OTHER			430,761	1,294,587	893,949	990,801
FEDERAL						
COMMUNITY MENTAL HEALTH			23,685	32,366	21,097	17,775
EDUCATION			1,280,332	1,032,444	1,280,041	1,022,476
HEALTH GRANTS			119,353	48,034	83,141	118,482
LAW ENFORCEMENT			7,000	28,500	36,709	40,968
OTHER			72,199	263,450	150,650	
TOTAL						
STATE			$ 5,663,540	$ 6,139,590	$ 5,456,519	$ 5,642,271
FEDERAL			$ 1,502,569	$ 1,404,794	$ 1,571,638	$ 1,199,701
ALLEN	21	112,241				
STATE						
COMMUNITY MENTAL HEALTH			1,107,194	909,782	774,784	644,348
EDUCATION			14,562,255	14,366,329	14,968,289	11,938,473
GASOLINE TAX			1,065,395	959,913	1,158,494	1,007,906
HEALTH GRANTS			12,598	7,941	16,352	10,455
HOMESTEAD			242,062	486,434	414,754	332,946
INTANGIBLE TAX			1,950,870	1,862,442	1,785,500	1,630,298
LOCAL GOVERNMENT FUND			795,803	750,156	661,412	674,541
MOTOR VEHICLE			2,879,454	2,755,525	1,127,524	2,277,955
PROPERTY ROLLBACK 10%			936,827	1,815,205	1,642,219	1,395,156
OTHER			3,572,769	2,875,096	2,666,230	2,600,668
FEDERAL						
COMMUNITY MENTAL HEALTH			462,152	262,902	73,443	33,961
DISASTER RELIEF				20		
EDUCATION			2,190,159	2,664,135	2,478,906	1,962,595
HEALTH GRANTS			161,884	322,507	529,955	601,070
LAW ENFORCEMENT			75,756	167,205	177,552	271,495
OTHER			64,379	14,402	95,353	15,878
TOTAL						
STATE			$ 27,125,227	$ 26,788,823	$ 25,215,558	$ 22,512,746
FEDERAL			$ 2,954,330	$ 3,431,171	$ 3,355,209	$ 2,884,999

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ASHLAND	**48**	**46,178**				
STATE						
COMMUNITY MENTAL HEALTH			$ 366,936	$ 276,158	$ 249,200	$ 187,330
EDUCATION			5,133,943	5,587,429	5,875,694	4,497,534
GASOLINE TAX			883,841	763,602	888,107	803,552
HEALTH GRANTS			6,064	4,158	10,054	19,937
HOMESTEAD			132,238	260,887	244,656	189,514
INTANGIBLE TAX			557,755	510,437	483,353	424,385
LOCAL GOVERNMENT FUND			395,836	414,670	359,022	327,884
MOTOR VEHICLE			1,327,230	1,276,123	518,009	1,089,110
PROPERTY ROLLBACK 10%			429,703	782,918	745,037	641,870
OTHER			1,563,858	1,734,952	1,440,937	1,320,553
FEDERAL						
COMMUNITY MENTAL HEALTH			164,499	75,219	57,209	10,469
EDUCATION			780,321	991,514	758,234	386,157
HEALTH GRANTS			26,100	7,882	94,528	90,935
LAW ENFORCEMENT			33,947	1,733	8,876	22,365
OTHER			2,905	3,418	21,063	57
TOTAL						
STATE			$ 10,797,404	$ 11,611,334	$ 10,814,069	$ 9,501,669
FEDERAL			$ 1,007,772	$ 1,079,766	$ 939,930	$ 709,983
ASHTABULA	**23**	**104,215**				
STATE						
COMMUNITY MENTAL HEALTH			859,762	745,072	485,587	420,019
EDUCATION			14,436,979	14,381,230	15,165,907	12,210,772
GASOLINE TAX			1,201,294	1,097,396	1,293,668	1,132,257
HEALTH GRANTS			11,956	8,717	9,044	8,976
HOMESTEAD			371,911	730,262	697,741	585,836
INTANGIBLE TAX			1,142,064	1,061,045	986,181	918,600
LOCAL GOVERNMENT FUND			778,523	825,705	732,912	656,602
MOTOR VEHICLE			2,489,845	2,398,497	959,997	1,830,280
PROPERTY ROLLBACK 10%			954,551	1,856,481	1,884,068	1,596,849
OTHER			2,537,381	1,937,289	1,721,176	1,664,292
FEDERAL						
COMMUNITY MENTAL HEALTH			475,376	358,779	74,400	94,976
DISASTER RELIEF				32		
EDUCATION			2,334,467	2,518,849	2,305,528	1,730,848
HEALTH GRANTS			21,017	49,401	531,300	713,018
LAW ENFORCEMENT			30,230	35,483	53,560	77,927
OTHER			80,132	145,668	188,130	55,041
TOTAL						
STATE			$ 24,784,266	$ 25,061,694	$ 23,936,281	$ 21,024,483
FEDERAL			$ 2,941,222	$ 3,108,232	$ 3,152,918	$ 2,671,810

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
ATHENS	42	56,399				
STATE						
COMMUNITY MENTAL HEALTH			$ 803,402	$ 683,313	$ 601,678	$ 406,233
EDUCATION			9,245,420	8,721,108	8,839,830	6,702,775
GASOLINE TAX			845,193	715,186	844,936	769,332
HEALTH GRANTS			7,630	5,355	5,834	15,945
HOMESTEAD			144,402	314,790	276,791	291,160
INTANGIBLE TAX			435,038	396,462	368,856	345,829
LOCAL GOVERNMENT FUND			306,445	323,603	290,105	267,546
MOTOR VEHICLE			1,303,798	1,214,948	507,776	1,096,010
PROPERTY ROLLBACK 10%			346,892	693,777	652,238	822,615
OTHER			732,999	986,543	928,229	981,181
FEDERAL						
COMMUNITY MENTAL HEALTH			435,319	361,895	25,000	26,400
DISASTER RELIEF				24		
EDUCATION			2,322,510	2,261,421	2,591,640	1,279,960
HEALTH GRANTS			46,201	223,470	500,798	590,989
LAW ENFORCEMENT			13,500	55,329	36,253	34,255
OTHER			33,764	28,761	49,244	69,442
TOTAL						
STATE			$ 14,171,219	$ 14,055,085	$ 13,316,273	$ 11,698,626
FEDERAL			$ 2,851,294	$ 2,930,900	$ 3,202,935	$ 2,001,046
AUGLAIZE	51	42,554				
STATE						
COMMUNITY MENTAL HEALTH			134,206	65,194	54,475	44,673
EDUCATION			5,140,015	4,963,962	5,381,030	4,292,996
GASOLINE TAX			876,919	757,166	887,597	793,824
HEALTH GRANTS			7,111	5,330	8,549	5,432
HOMESTEAD			101,080	209,331	202,955	189,560
INTANGIBLE TAX			608,585	556,001	512,766	458,395
LOCAL GOVERNMENT FUND			375,362	388,776	335,175	298,732
MOTOR VEHICLE			1,344,161	1,282,871	524,025	1,075,743
PROPERTY ROLLBACK 10%			357,188	693,497	654,941	627,065
OTHER			1,004,908	1,133,381	1,021,328	1,210,864
FEDERAL						
COMMUNITY MENTAL HEALTH			39,460	23,226	20,600	22,793
DISASTER RELIEF				92		
EDUCATION			584,272	684,798	847,948	696,198
HEALTH GRANTS			21,800	55,067	7,238	36,636
LAW ENFORCEMENT				32,249		84,983
OTHER			23,879	14,170	30,384	109,926
TOTAL						
STATE			$ 9,949,535	$ 10,055,509	$ 9,582,841	$ 8,997,284
FEDERAL			$ 669,411	$ 809,602	$ 906,370	$ 950,536

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BELMONT	32	82,569				
STATE						
COMMUNITY MENTAL HEALTH			$ 859,108	$ 614,165	$ 623,343	$ 457,064
EDUCATION			9,145,506	9,243,910	9,842,915	7,165,036
GASOLINE TAX			979,626	867,971	1,006,157	913,858
HEALTH GRANTS			11,161	7,817	9,586	9,739
HOMESTEAD			300,019	595,276	287,335	412,120
INTANGIBLE TAX			1,105,159	999,716	947,163	855,151
LOCAL GOVERNMENT FUND			531,880	541,494	459,094	443,649
MOTOR VEHICLE			2,177,122	2,074,948	839,353	1,783,405
PROPERTY ROLLBACK 10%			550,559	1,046,280	546,401	767,577
OTHER			2,069,914	3,293,171	2,950,495	3,117,137
FEDERAL						
COMMUNITY MENTAL HEALTH			247,910	393,171	34,137	43,796
DISASTER RELIEF			13,512	266,239		2,002
EDUCATION			1,830,261	1,830,131	1,578,725	1,293,610
HEALTH GRANTS			35,522	199,844	395,579	440,664
LAW ENFORCEMENT			78,981	19,733	30,403	49,103
OTHER				4,014	56,969	34,377
TOTAL						
STATE			$ 17,730,054	$ 19,284,748	$ 17,511,842	$ 15,924,736
FEDERAL			$ 2,206,186	$ 2,713,132	$ 2,095,813	$ 1,863,552
BROWN	67	31,920				
STATE						
COMMUNITY MENTAL HEALTH			259,024	194,419	137,423	132,056
EDUCATION			5,581,176	5,509,433	5,196,581	3,668,280
GASOLINE TAX			817,910	687,649	808,661	730,104
HEALTH GRANTS			3,629	2,251	2,339	2,321
HOMESTEAD			98,514	185,632	161,574	140,762
INTANGIBLE TAX			304,651	276,852	255,340	231,554
LOCAL GOVERNMENT FUND			180,989	173,124	150,437	150,434
MOTOR VEHICLE			1,097,115	1,043,501	423,295	894,372
PROPERTY ROLLBACK 10%			247,691	466,267	408,706	341,558
OTHER			537,132	1,134,712	964,880	891,120
FEDERAL						
COMMUNITY MENTAL HEALTH			153,767	77,697	37,994	36,258
EDUCATION			1,055,072	1,023,908	893,771	650,075
HEALTH GRANTS			203,300	70,754	75,168	123,799
LAW ENFORCEMENT				16,530		5,353
OTHER			117,460	1,678	14,456	8,830
TOTAL						
STATE			$ 9,127,831	$ 9,673,840	$ 8,509,236	$ 7,182,561
FEDERAL			$ 1,529,599	$ 1,192,367	$ 1,021,389	$ 824,315

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
BUTLER	10	258,787				
STATE						
COMMUNITY MENTAL HEALTH			$ 2,402,550	$ 1,333,884	$ 1,287,511	$ 873,394
EDUCATION			29,828,720	29,348,094	31,164,904	25,208,603
GASOLINE TAX			1,622,333	1,561,057	1,910,306	1,622,536
HEALTH GRANTS			26,654	15,669	16,423	16,266
HOMESTEAD			555,363	1,092,545	612,685	872,446
INTANGIBLE TAX			2,614,655	2,431,482	2,289,650	2,097,200
LOCAL GOVERNMENT FUND			2,799,140	2,971,144	2,638,633	2,362,770
MOTOR VEHICLE			4,817,447	4,540,946	1,893,459	4,029,369
PROPERTY ROLLBACK 10%			2,401,052	4,520,855	4,491,759	3,700,812
OTHER			2,012,620	774,304	706,719	798,375
FEDERAL						
COMMUNITY MENTAL HEALTH			916,055	798,113	133,314	92,203
EDUCATION			4,847,280	5,469,634	4,436,845	3,581,027
HEALTH GRANTS			136,648	365,516	952,229	1,196,074
LAW ENFORCEMENT			174,117	143,217	254,861	228,041
OTHER			193,821	188,254	221,088	155,930
TOTAL						
STATE			$ 49,080,534	$ 48,589,980	$ 47,012,049	$ 41,661,771
FEDERAL			$ 6,267,921	$ 6,964,734	$ 5,998,337	$ 5,253,275
CARROLL	77	25,598				
STATE						
COMMUNITY MENTAL HEALTH			88,175	45,636	38,625	27,954
EDUCATION			2,854,980	3,227,349	3,562,166	2,665,841
GASOLINE TAX			765,693	636,588	732,630	688,305
HEALTH GRANTS			3,178	2,077	2,149	2,134
HOMESTEAD			67,473	129,029	114,852	111,962
INTANGIBLE TAX			168,460	155,077	150,630	135,102
LOCAL GOVERNMENT FUND			187,500	162,500	150,000	150,000
MOTOR VEHICLE			1,069,272	1,023,634	418,522	891,066
PROPERTY ROLLBACK 10%			163,397	299,847	268,076	243,250
OTHER			155,485	333,384	444,307	500,047
FEDERAL						
COMMUNITY MENTAL HEALTH			39,606	22,712	21,160	12,240
EDUCATION			383,305	446,602	367,720	310,139
HEALTH GRANTS				1,812	38,779	42,579
OTHER					66	133
TOTAL						
STATE			$ 5,523,613	$ 6,015,121	$ 5,881,957	$ 5,415,661
FEDERAL			$ 422,911	$ 471,126	$ 427,725	$ 365,111
CHAMPAIGN	62	33,649				
STATE						
COMMUNITY MENTAL HEALTH			427,484	337,333	292,896	235,832

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 5,261,538	$ 5,065,766	$ 5,219,850	$ 4,230,629
GASOLINE TAX			795,889	670,272	782,060	707,625
HEALTH GRANTS			5,126	3,717	7,319	3,798
HOMESTEAD			84,342	158,660	143,760	145,923
INTANGIBLE TAX			403,218	371,959	341,070	306,845
LOCAL GOVERNMENT FUND			243,368	236,744	214,276	190,626
MOTOR VEHICLE			1,053,060	986,404	414,181	970,142
PROPERTY ROLLBACK 10%			310,503	561,004	484,874	478,729
OTHER			286,045	163,203	202,613	555,638
FEDERAL						
COMMUNITY MENTAL HEALTH			230,201	163,306	30,262	19,617
DISASTER RELIEF				46		
EDUCATION			696,420	746,086	721,712	552,621
HEALTH GRANTS			10,573	45,350	221,216	215,960
LAW ENFORCEMENT					4,550	28,919
OTHER			5,820	7,407	17,611	3,961
TOTAL						
STATE			$ 8,870,573	$ 8,555,062	$ 8,102,899	$ 7,825,787
FEDERAL			$ 943,014	$ 962,195	$ 995,351	$ 821,078
CLARK	**13**	**150,236**				
STATE						
COMMUNITY MENTAL HEALTH			1,172,695	927,114	805,428	695,161
EDUCATION			25,078,573	24.863,457	27,408,863	20,327,846
GASOLINE TAX			1,098,660	1,010,078	1,164,638	1,078,914
HEALTH GRANTS			15,308	9,409	9,933	9,823
HOMESTEAD			392,670	791,414	751,090	726,724
INTANGIBLE TAX			1,596,997	1,476,086	1,419,735	1,306,623
LOCAL GOVERNMENT FUND			1,101,273	1,104,215	1,038,878	984,151
MOTOR VEHICLE			3,000,232	2,842,426	1,181,056	2,511,311
PROPERTY ROLLBACK 10%			1,186,395	2,301,972	2,188,366	2,139,427
OTHER			3,517,043	2,779,162	2,673,834	2,503,003
FEDERAL						
COMMUNITY MENTAL HEALTH			1,453,073	1,127,220	123,787	68,624
EDUCATION			3,603,271	3,783,613	3,684,239	2,554,223
HEALTH GRANTS			554,814	168,000	1,862,865	1,958,554
LAW ENFORCEMENT			59,669	132,940	352,846	108,066
OTHER			11,046	16,035	101,714	128,496
TOTAL						
STATE			$ 38,159,846	$ 38,105,333	$ 38,641,821	$ 32,282,983
FEDERAL			$ 5,681,873	$ 5,227.808	$ 6,125,451	$ 4,817,963
CLERMONT	**17**	**128.483**				
STATE						
COMMUNITY MENTAL HEALTH			1,037,677	704,771	616,047	453,642

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 22,818,107	$ 22,558,104	$ 24,514,030	$ 20,522,692
GASOLINE TAX			828,034	701,904	811,420	754,218
HEALTH GRANTS			10,265	4,561	9,185	4,808
HOMESTEAD			252,024	479,312	279,232	357,949
INTANGIBLE TAX			739,879	658,350	557,842	493,103
LOCAL GOVERNMENT FUND			518,277	507,115	400,030	365,081
MOTOR VEHICLE			2,527,064	2,441,205	983,627	2,083,300
PROPERTY ROLLBACK 10%			1,158,333	2,127,464	2,020,262	1,711,664
OTHER			2,445,619	2,107,596	1,246,919	212,533
FEDERAL						
COMMUNITY MENTAL HEALTH			563,928	368,491	107,044	119,400
EDUCATION			2,193,447	2,511,360	2,198,904	1,765,399
HEALTH GRANTS			128,608	165,194	525,396	420,072
LAW ENFORCEMENT			32,491	83,024	80,183	25,304
OTHER			91,287	4,975	55,336	60,116
TOTAL						
STATE			$ 32,335,279	$ 32,290,382	$ 31,438,594	$ 26,958,990
FEDERAL			$ 3,009,761	$ 3,133,044	$ 2,966,863	$ 2,390,291
CLINTON	**61**	**34,603**				
STATE						
COMMUNITY MENTAL HEALTH			138,872	69,758	70,501	47,321
EDUCATION			5,311,519	4,891,864	4,892,861	3,927,612
GASOLINE TAX			820,386	695,440	811,217	735,248
HEALTH GRANTS			5,197	3,751	7,571	3,834
HOMESTEAD			95,457	201,882	189,167	137,543
INTANGIBLE TAX			384,283	348,880	332,471	299,931
LOCAL GOVERNMENT FUND			247,385	261,481	223,505	196,209
MOTOR VEHICLE			1,145,949	1,095,686	445,004	933,596
PROPERTY ROLLBACK 10%			350,600	687,963	654,742	553,023
OTHER			730,394	896,409	879,237	934,410
FEDERAL						
COMMUNITY MENTAL HEALTH			78,604	102,681	26,249	14,851
EDUCATION			1,277,472	1,328,909	1,172,574	958,673
HEALTH GRANTS			55,364	66,808	204,375	250,442
LAW ENFORCEMENT					6,840	
OTHER				275,698	224,115	261,287
TOTAL						
STATE			$ 9,230,042	$ 9,153,114	$ 8,506,276	$ 7,768,727
FEDERAL			$ 1,411,440	$ 1,774,096	$ 1,634,153	$ 1,485,253
COLUMBIANA	**19**	**113,572**				
STATE						
COMMUNITY MENTAL HEALTH			789,579	622,078	555,830	448,417

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 17,785,848	$ 18,667,548	$ 21,181,067	$ 15,651,610
GASOLINE TAX			1,077,569	969,148	1,139,385	1,023,816
HEALTH GRANTS			14,417	9,764	10,124	10,050
HOMESTEAD			369,558	681,028	575,048	583,463
INTANGIBLE TAX			1,245,785	1,148,568	1,113,789	1,005,310
LOCAL GOVERNMENT FUND			739,952	724,186	667,160	620,642
MOTOR VEHICLE			2,790,826	2,645,885	1,098,607	2,451,352
PROPERTY ROLLBACK 10%			753,435	1,412,411	1,192,774	1,267,910
OTHER			893,717	365,891	345,322	543,848
FEDERAL						
COMMUNITY MENTAL HEALTH			255,687	227,591	60,041	17,390
DISASTER RELIEF				103,735		
EDUCATION			2,616,383	2,362,701	2,165,447	1,818,455
HEALTH GRANTS			27,186	49,231	310,726	283,167
LAW ENFORCEMENT				20,126	36,389	25,898
OTHER			13,448	12,629	64,421	9,162
TOTAL						
STATE			$ 26,460,686	$ 27,246,507	$ 27,899,106	$ 23,606,418
FEDERAL			$ 2,912,[illegible]04	$ 2,776,013	$ 2,637,024	$ 2,154,072
COSHOCTON	**60**	**36.024**				
STATE						
COMMUNITY MENTAL HEALTH			160,375	77,762	72,111	56,212
EDUCATION			3,148,284	3,544,670	3,744,124	2,813,046
GASOLINE TAX			952,720	831,271	962,156	875,080
HEALTH GRANTS			5,312	3,820	6,832	5,877
HOMESTEAD			91,171	188,796	93,795	133,705
INTANGIBLE TAX			396,533	354,242	351,487	319,575
LOCAL GOVERNMENT FUND			282,703	284,524	237,826	221,363
MOTOR VEHICLE			1,419,777	1,349,567	556,396	1,157,171
PROPERTY ROLLBACK 10%			284,568	568,771	604,576	469,605
OTHER			767,693	936,771	1,049,987	1,299,965
FEDERAL						
COMMUNITY MENTAL HEALTH			59,874	50,449	20,085	14,100
DISASTER RELIEF				45		
EDUCATION			913,709	916,258	895,458	643,894
HEALTH GRANTS			30,313	59,850	72,977	78,064
OTHER			4,953	10,752	20,798	405
TOTAL						
STATE			$ 7,509,136	$ 8,140,494	$ 7,679,290	$ 7,351,599
FEDERAL			$ 1,008,849	$ 1,037,354	$ 1,009,318	$ 736,463
CRAWFORD	**46**	**50.075**				
STATE						
COMMUNITY MENTAL HEALTH			395,365	327,601	297,908	229,411

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,712,073	$ 4,787,582	$ 5,293,985	$ 4,216,897
GASOLINE TAX			953,995	832,078	994,475	883,384
HEALTH GRANTS			8,835	6,831	6,999	6,964
HOMESTEAD			159,954	323,815	337,379	265,920
INTANGIBLE TAX			720,736	660,150	600,264	542,362
LOCAL GOVERNMENT FUND			473,370	485,018	428,080	424,175
MOTOR VEHICLE			1,394,729	1,322,679	544,070	1,168,631
PROPERTY ROLLBACK 10%			460,483	890,995	839,103	784,673
OTHER			1,094,824	1,359,661	1,579,921	1,794,521
FEDERAL						
COMMUNITY MENTAL HEALTH			176,962	100,097	31,700	43,610
EDUCATION			1,031,139	1,224,076	952,621	857,784
HEALTH GRANTS			34,732	60,140	177,334	149,337
LAW ENFORCEMENT			40,202	80,689	54,514	25,739
OTHER				21,492	188,828	119,776
TOTAL						
STATE			$ 10,374,364	$ 10,996,410	$ 10,922,184	$ 10,316,938
FEDERAL			$ 1,283,035	$ 1,486,494	$ 1,404,997	$ 1,196,246
CUYAHOGA	**01**	**1,498,295**				
STATE						
COMMUNITY MENTAL HEALTH			9,779,444	9,161,082	9,834,676	6,634,580
EDUCATION			129,350,201	135,784,863	121,639,940	93,932,701
GASOLINE TAX			7,764,887	8,041,434	10,409,528	8,626,163
HEALTH GRANTS			196,110	188,788	172,263	137,672
HOMESTEAD			5,955,843	12,098,194	11,454,340	10,346,075
INTANGIBLE TAX			29,451,035	27,919,415	27,054,713	26,504,204
LOCAL GOVERNMENT FUND			23,891,044	24,107,105	21,023,533	20,203,253
MOTOR VEHICLE			21,907,135	20,439,422	8,551,714	17,693,735
PROPERTY ROLLBACK 10%			23,374,192	45,473,359	42,357,788	38,324,690
OTHER			105,931,632	63,383.722	32,394,027	30,273,935
FEDERAL						
COMMUNITY MENTAL HEALTH			6,360,354	5,437,900	168,000	777,791
DISASTER RELIEF				746,471		149,988
EDUCATION			40,352,593	49,569,118	39,259,869	30,558,268
HEALTH GRANTS			727,551	2,591,896	7,786,629	6,636,418
LAW ENFORCEMENT			1,125,403	446,930	29,775	67,892
OTHER			4,134,974	6,901,654	3,811,843	4,300,344
TOTAL						
STATE			$ 357,601,523	$ 346,597,384	$ 284,892,522	$ 252,677,008
FEDERAL			$ 52,700,875	$ 65,693,969	$ 51,056,116	$ 42,490,701
DARKE	**43**	**55,096**				
STATE						
COMMUNITY MENTAL HEALTH			147,183	65,752	69,725	44,548

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 7,563,915	$ 8,361,719	$ 8,687,938	$ 7,121,827
GASOLINE TAX			967,122	847,175	982,900	900,924
HEALTH GRANTS			6,680	4,359	4,523	4,489
HOMESTEAD			133,424	264,200	353,865	217,243
INTANGIBLE TAX			714,375	653,200	606,135	563,911
LOCAL GOVERNMENT FUND			376,100	388,830	333,179	301,285
MOTOR VEHICLE			1,934,455	1,844,434	751,996	1,575,119
PROPERTY ROLLBACK 10%			476,087	919,518	1,458,450	860,387
OTHER			1,092,885	5,353,424	1,498,507	1,837,846
FEDERAL						
COMMUNITY MENTAL HEALTH			91,616	70,556	64,714	31,062
EDUCATION			740,380	950,321	1,080,441	1,104,261
HEALTH GRANTS				42,776	253,365	53,608
LAW ENFORCEMENT				1,952	23,343	23,437
OTHER			8,546	8,399	5,742	27
TOTAL						
STATE			$ 13,412,226	$ 18,702,611	$ 14,747,218	$ 13,427,579
FEDERAL			$ 840,542	$ 1,074,004	$ 1,427,605	$ 1,212,395
DEFIANCE	**54**	**39,987**				
STATE						
COMMUNITY MENTAL HEALTH			686,359	566,709	380,401	345,353
EDUCATION			4,637,960	4,720,153	5,165,158	4,211,464
GASOLINE TAX			833,201	715,792	809,915	751,352
HEALTH GRANTS			5,600	3,940	4,063	4,669
HOMESTEAD			83,020	168,071	91,911	132,206
INTANGIBLE TAX			659,166	610,058	565,997	508,487
LOCAL GOVERNMENT FUND			315,504	331,884	295,431	271,918
MOTOR VEHICLE			1,326,885	1,249,408	520,510	1,113,477
PROPERTY ROLLBACK 10%			366,524	700,201	711,195	590,138
OTHER			422,094	918,636	543,605	712,980
FEDERAL						
COMMUNITY MENTAL HEALTH			96,654	70,183	52,398	36,670
DISASTER RELIEF			49,216	57		
EDUCATION			610,420	754,845	684,183	586,146
HEALTH GRANTS			26,147	34,667	58,137	109,119
LAW ENFORCEMENT			39,941	65,637	67,394	60,349
OTHER			13,000	8,542	49,616	5,380
TOTAL						
STATE			$ 9,336,315	$ 9,984,852	$ 9,088,186	$ 8,642,044
FEDERAL			$ 835,378	$ 933,931	$ 911,728	$ 797,664
DELAWARE	**45**	**53,840**				
STATE						
COMMUNITY MENTAL HEALTH			469,852	370,632	232,847	225,749

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 5,422,672	$ 5,673,379	$ 6,041,043	$ 4,498,298
GASOLINE TAX			917,658	797,184	921,155	840,994
HEALTH GRANTS			6,484	4,143	4,286	4,256
HOMESTEAD			69,226	160,739	158,024	136,594
INTANGIBLE TAX			423,033	408,351	355,215	325,194
LOCAL GOVERNMENT FUND			415,350	405,202	339,677	311,072
MOTOR VEHICLE			1,521,157	1,438,390	591,880	1,293,777
PROPERTY ROLLBACK 10%			519,703	1,037,462	971,032	877,919
OTHER			1,120,683	934,412	833,917	768,139
FEDERAL						
COMMUNITY MENTAL HEALTH			150,860	125,416	33,262	31,932
EDUCATION			789,142	781,392	789,833	551,470
HEALTH GRANTS			34,798	60,715	154,840	161,972
LAW ENFORCEMENT			67,382	100,022	88,067	140,461
OTHER			65,000	497	27,520	4,560
TOTAL						
STATE			$ 10,885,818	$ 11,229,894	$ 10,449,076	$ 9,281,992
FEDERAL			$ 1,107,182	$ 1,068,042	$ 1,093,522	$ 890,395
ERIE	**33**	**79,655**				
STATE						
COMMUNITY MENTAL HEALTH			785,674	434,107	484,682	408,585
EDUCATION			8,413,501	8,438,624	8,632,064	6,340,970
GASOLINE TAX			941,661	799,012	1,012,638	874,128
HEALTH GRANTS			19,578	14,181	9,366	9,418
HOMESTEAD			268,408	551,345	513,859	457,317
INTANGIBLE TAX			927,555	829,342	814,194	748,159
LOCAL GOVERNMENT FUND			749,441	753,068	651,061	618,280
MOTOR VEHICLE			1,869,916	1,753,057	727,344	1,588,793
PROPERTY ROLLBACK 10%			962,551	1,860,498	1,728,555	1,510,574
OTHER			2,524,384	3,021,902	3,041,327	2,901,710
FEDERAL						
COMMUNITY MENTAL HEALTH			264,148	122,738	40,600	39,200
EDUCATION			1,779,062	1,733,636	1,579,512	1,295,134
HEALTH GRANTS			65,835	101,034	281,703	214,962
LAW ENFORCEMENT			18,000	56,101	108,325	114,936
OTHER			24,639	16,613	81,794	
TOTAL						
STATE			$ 17,462,669	$ 18,455,136	$ 17,615,090	$ 15,457,934
FEDERAL			$ 2,151,684	$ 2,030,122	$ 2,091,934	$ 1,664,232
FAIRFIELD	**26**	**93,678**				
STATE						
COMMUNITY MENTAL HEALTH			677,419	581,709	314,214	303,637

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 12,698,509	$ 13,612,775	$ 14,771,894	$ 10,777,498
GASOLINE TAX			999,342	895,312	1,045,181	929,229
HEALTH GRANTS			9,325	5,191	9,494	5,384
HOMESTEAD			295,148	576,297	304,617	479,021
INTANGIBLE TAX			871,050	803,225	738,583	686,330
LOCAL GOVERNMENT FUND			727,394	703,573	622,049	547,457
MOTOR VEHICLE			2,345,794	2,273,669	912,380	1,910,493
PROPERTY ROLLBACK 10%			864,624	1,613,114	1,664,750	1,354,517
OTHER			1,304,689	934,840	919,700	1,344,023
FEDERAL						
COMMUNITY MENTAL HEALTH			281,116	194,107	58,488	30,720
DISASTER RELIEF				71		
EDUCATION			1,593,776	1,732,412	1,680,596	1,433,247
HEALTH GRANTS			57,085	89,994	207,870	188,851
LAW ENFORCEMENT					15,463	16,181
OTHER			25,983	16,448	82,836	44,566
TOTAL						
STATE			$ 20,793,294	$ 21,999,705	$ 21,302,862	$ 18,337,589
FEDERAL			$ 1,937,960	$ 2,033,032	$ 2,045,253	$ 1,713,565
FAYETTE	**75**	**27.467**				
STATE						
COMMUNITY MENTAL HEALTH			82,218	45,891	42,976	29,402
EDUCATION			2,971,133	2,833,212	2,844,362	2,199,946
GASOLINE TAX			758,332	635,489	732,827	663,882
HEALTH GRANTS			4,683	3,544	3,629	3,611
HOMESTEAD			68,512	132,357	147,717	97,276
INTANGIBLE TAX			300,608	270,137	254,217	234,186
LOCAL GOVERNMENT FUND			201,664	196,669	168,780	162,152
MOTOR VEHICLE			1,047,039	995,801	406,156	925,596
PROPERTY ROLLBACK 10%			249,978	477,298	584,790	376,929
OTHER			257,262	159,754	87,580	314,277
FEDERAL						
COMMUNITY MENTAL HEALTH			59,042	52,349	17,800	25,451
EDUCATION			764,642	830,946	815,843	638,297
HEALTH GRANTS			16,576	47,217	53,090	24,174
LAW ENFORCEMENT				6,000	10,460	13,487
OTHER				4,734		
TOTAL						
STATE			$ 5,941,429	$ 5,750,152	$ 5,273,034	$ 5,007,257
FEDERAL			$ 840,260	$ 941,246	$ 897,193	$ 701,409
FRANKLIN	**03**	**869.109**				
STATE						
COMMUNITY MENTAL HEALTH			8,160,040	6,896,029	4,922,073	3,274,340

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 483,598,151	$ 246,656,907	$ 90,619,651	$ 74,543,114
GASOLINE TAX			4,816,221	5,037,358	6,264,662	5,098,435
HEALTH GRANTS			80,299	44,685	78,372	53,458
HOMESTEAD			1,743,127	2,696,564	2,945,170	2,472,223
INTANGIBLE TAX			12,861,397	11,607,460	11,659,546	10,228,175
LOCAL GOVERNMENT FUND			10,989,498	11,490,608	10,269,794	9,472,428
MOTOR VEHICLE			15,659,641	14,980,872	6,161,852	12,769,323
PROPERTY ROLLBACK 10%			9,556,344	18,737,527	19,059,992	16,772,911
OTHER			28,811,201	15,139,691	3,602,664	3,189,633
FEDERAL						
COMMUNITY MENTAL HEALTH			5,808,729	4,291,735	767,623	270,262
DISASTER RELIEF				21		
EDUCATION			23,273,071	25,495,395	22,115,070	17,946,711
HEALTH GRANTS			2,602,574	2,089,556	5,594,906	6,724,692
LAW ENFORCEMENT			565,308	1,030,297	1,492,861	1,765,941
OTHER			4,180,256	3,338,194	3,887,149	2,968,350
TOTAL						
STATE			$ 576,275,919	$ 333,287,701	$ 155,583,776	$ 137,874,040
FEDERAL			$ 36,429,938	$ 36,245,198	$ 33,857,609	$ 29,675,956
FULTON	**58**	**37.751**				
STATE						
COMMUNITY MENTAL HEALTH			119,257	63,800	47,798	51,248
EDUCATION			5,337,236	5,104,053	5,365,688	4,589,650
GASOLINE TAX			816,219	694,604	814,622	724,432
HEALTH GRANTS			4,073	2,472	2,582	2,559
HOMESTEAD			112,591	234,577	207,826	198,537
INTANGIBLE TAX			598,474	541,850	525,296	468,836
LOCAL GOVERNMENT FUND			312,380	322,559	287,059	255,202
MOTOR VEHICLE			1,553,570	1,487,923	608,271	1,310,927
PROPERTY ROLLBACK 10%			463,364	913,035	785,763	806,459
OTHER			871,433	1,342,480	1,140,062	1,106,407
FEDERAL						
COMMUNITY MENTAL HEALTH			23,586	20,526	25,627	22,804
EDUCATION			781,847	926,621	874,574	665,570
HEALTH GRANTS			13,069		22,282	6,922
LAW ENFORCEMENT				27,242	26,026	13,521
OTHER			3,951	5,313	13,523	34,611
TOTAL						
STATE			$ 10,188,597	$ 10,707,353	$ 9,784,967	$ 9,514,257
FEDERAL			$ 822,453	$ 979,702	$ 962,032	$ 743,428
GALLIA	**71**	**30.098**				
STATE						
COMMUNITY MENTAL HEALTH			626,490	369,713	121,321	224,307

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,314,399	$ 4,678,934	$ 4,596,499	$ 2,020,734
GASOLINE TAX			786,465	658,076	751,339	698,872
HEALTH GRANTS			4,834	3,537	8,123	8,683
HOMESTEAD			56,944	121,612	70,713	77,742
INTANGIBLE TAX			285,056	268,128	252,681	229,592
LOCAL GOVERNMENT FUND			194,829	167,559	151,383	150,000
MOTOR VEHICLE			1,213,386	1,168,845	473,212	974,077
PROPERTY ROLLBACK 10%			170,099	344,746	366,409	252,999
OTHER			329,378	161,515	316,801	744,589
FEDERAL						
COMMUNITY MENTAL HEALTH			786,795	449,219	37,800	34,633
EDUCATION			1,311,969	1,257,633	1,124,442	715,468
HEALTH GRANTS			775,020	65,620	670,952	1,177,685
LAW ENFORCEMENT				2,942	66,581	15,795
OTHER			92,925	65,132	27,062	70,460
TOTAL						
STATE			$ 7,981,880	$ 7,942,665	$ 7,108,481	$ 5,381,595
FEDERAL			$ 2,966,709	$ 1,840,546	$ 1,926,837	$ 2,014,041
GEAUGA	**34**	**74.474**				
STATE						
COMMUNITY MENTAL HEALTH			603,273	439,940	382,018	324,402
EDUCATION			8,545,367	9,247,163	9,774,290	8,374,392
GASOLINE TAX			831,928	707,130	814,088	744,912
HEALTH GRANTS			6,702	3,501	3,711	3,667
HOMESTEAD			128,991	261,786	131,231	217,129
INTANGIBLE TAX			593,416	563,850	508,169	449,043
LOCAL GOVERNMENT FUND			332,314	337,635	287,202	260,973
MOTOR VEHICLE			1,883,921	1,859,356	731.761	1,537,663
PROPERTY ROLLBACK 10%			1,096,722	2,107,557	1,983,889	1,763,560
OTHER			715,288	251,351	193,445	298,601
FEDERAL						
COMMUNITY MENTAL HEALTH			431,745	327,934	41,831	39,724
EDUCATION			809,214	959,049	858,980	772,256
HEALTH GRANTS			27,004	150,622	444,842	465,089
LAW ENFORCEMENT			23,500	26,184	104,997	139,103
OTHER			118,908	24,265	55,509	29,224
TOTAL						
STATE			$ 14,737,922	$ 15,779,269	$ 14,809,804	$ 13,974,342
FEDERAL			$ 1,410,371	$ 1,488,054	$ 1,506,159	$ 1,445,396
GREENE	**16**	**129,769**				
STATE						
COMMUNITY MENTAL HEALTH			1,009,086	800,391	706,566	580,429

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 22,891,842	$ 21,883,263	$ 23,354,967	$ 18,890,522
GASOLINE TAX			1,240,598	1,142,517	1,356,429	1,033,408
HEALTH GRANTS			14,695	9,640	16,392	13,160
HOMESTEAD			207,631	424,176	263,345	342,660
INTANGIBLE TAX			1,129,428	1,028,058	953,018	879,367
LOCAL GOVERNMENT FUND			1,080,476	1,011,261	757,592	699,356
MOTOR VEHICLE			2,431,513	2,297,368	984,786	2,115,332
PROPERTY ROLLBACK 10%			1,340,922	2,594,893	2,633,145	2,383,340
OTHER			2,665,454	2,184,391	1,982,172	1,665,000
FEDERAL						
COMMUNITY MENTAL HEALTH			316,473	354,365	76,747	71,716
DISASTER RELIEF						115,250
EDUCATION			2,139,729	2,231,097	2,058,741	1,637,888
HEALTH GRANTS			122,435	307,914	1,068,466	674,283
LAW ENFORCEMENT			26,136	212,408	185,711	144,812
OTHER			7,175	14,787	104,524	202,288
TOTAL						
STATE			$ 34,011,645	$ 33,375,958	$ 33,006,412	$ 28,602,574
FEDERAL			$ 2,611,948	$ 3,120,571	$ 3,494,189	$ 2,846,237
GUERNSEY	**52**	**42,024**				
STATE						
COMMUNITY MENTAL HEALTH			180,504	84,733	71,567	61,634
EDUCATION			4,629,858	4,909,445	5,478,662	4,027,146
GASOLINE TAX			909,121	786,286	908,545	830,923
HEALTH GRANTS			5,731	3,964	4,090	4,064
HOMESTEAD			139,238	297,152	258,485	185,142
INTANGIBLE TAX			542,568	512,613	488,313	442,182
LOCAL GOVERNMENT FUND			283,089	283,654	242,387	237,394
MOTOR VEHICLE			1,447,814	1,377,470	560,396	1,156,912
PROPERTY ROLLBACK 10%			273,411	561,399	522,342	421,539
OTHER			1,043,493	1,551,853	1,522,186	1,697,751
FEDERAL						
COMMUNITY MENTAL HEALTH			60,262	51,819	35,377	23,530
DISASTER RELIEF			2,632	281,583		
EDUCATION			871,152	752,248	756,752	683,742
HEALTH GRANTS			109,015	105,359	119,503	128,453
LAW ENFORCEMENT			18,027		34,911	11,400
OTHER			4,798	150,888		3,926
TOTAL						
STATE			$ 9,454,827	$ 10,368,569	$ 10,056,973	$ 9,064,687
FEDERAL			$ 1,065,886	$ 1,341,897	$ 946,543	$ 851,051
HAMILTON	**02**	**873,136**				
STATE						
COMMUNITY MENTAL HEALTH			7,424,205	5,471,167	3,558,279	3,691,630

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 81,103,404	$ 83,762,725	$ 89,521,11[illegible]	$ 69,825,342
GASOLINE TAX			3,737,588	3,836,073	4,788,519	3,968,068
HEALTH GRANTS			98,608	85,272	82,527	80,892
HOMESTEAD			2,554,694	4,826,283	4,376,550	4,066,267
INTANGIBLE TAX			14,152,948	13,658,234	13,374,160	11,926,623
LOCAL GOVERNMENT FUND			10,440,826	11,033,518	10,122,354	9,323,722
MOTOR VEHICLE			14,892,342	14,491,812	5,792,493	12,058,240
PROPERTY ROLLBACK 10%			10,845,556	20,342,738	18,565,833	17,251,324
OTHER			29,164,205	23,953,462	22,351,584	20,042,714
FEDERAL						
COMMUNITY MENTAL HEALTH			2,409,324	2,251,380	514,469	391,344
DISASTER RELIEF				103		
EDUCATION			24,358,807	26,085,070	21,520,239	19,529,274
HEALTH GRANTS			2,417,220	2,410,315	6,264,893	8,682,381
LAW ENFORCEMENT			435,635	1,091,588	1,519,947	1,871,932
OTHER			963,754	660,362	541,414	449,698
TOTAL						
STATE			$ 174,414,376	$ 181,461,284	$ 172,533,416	$ 152,234,822
FEDERAL			$ 30,584,740	$ 32,498,818	$ 30,360,962	$ 30,924,629
HANCOCK	**37**	**64.581**				
STATE						
COMMUNITY MENTAL HEALTH			474,289	359,878	300,371	251,835
EDUCATION			5,879,414	6,464,001	6,614,581	5,460,659
GASOLINE TAX			1,024,104	912,073	1,080,854	935,335
HEALTH GRANTS			7,179	4,668	7,753	6,164
HOMESTEAD			133,802	263,035	145,259	229,557
INTANGIBLE TAX			884,124	809,727	732,385	635,702
LOCAL GOVERNMENT FUND			693,833	663,915	615,857	570,481
MOTOR VEHICLE			1,976,872	1,867,525	771,167	1,614,953
PROPERTY ROLLBACK 10%			779,800	1,420,682	1,340,080	1,193,856
OTHER			1,011,920	1,066,284	1,661,580	1,051,459
FEDERAL						
COMMUNITY MENTAL HEALTH			164,669	99,231	36,576	14,294
DISASTER RELIEF				53		
EDUCATION			1,065,668	1,124,029	1,134,712	874,087
HEALTH GRANTS				3,218	144,401	152,100
LAW ENFORCEMENT					756	29,467
OTHER			2,173	997	28,394	2,267
TOTAL						
STATE			$ 12,865,337	$ 13,831,788	$ 13,269,887	$ 11,950,001
FEDERAL			$ 1,232,510	$ 1,227,528	$ 1,344,839	$ 1,072,215
HARDIN	**66**	**32.719**				
STATE						
COMMUNITY MENTAL HEALTH			69,406	37,713	29,347	31,544

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,099,025	$ 4,117,087	$ 4,050,477	$ 3,473,994
GASOLINE TAX			843,901	720,063	831,828	760,328
HEALTH GRANTS			5,076	3,728	3,831	3,810
HOMESTEAD			80,311	170,167	161,198	148,796
INTANGIBLE TAX			380,526	341,303	320,245	284,098
LOCAL GOVERNMENT FUND			209,760	213,166	186,086	168,641
MOTOR VEHICLE			1,147,550	1,082,967	445,815	939,727
PROPERTY ROLLBACK 10%			318,433	617,822	581,691	553,735
OTHER			349,280	567,703	429,342	555,017
FEDERAL						
COMMUNITY MENTAL HEALTH			60,429	18,816	17,672	9,150
EDUCATION			943,907	964,611	639,700	471,209
HEALTH GRANTS					24,241	48,982
LAW ENFORCEMENT						3,886
OTHER			53,264	92,158	64,343	
TOTAL						
STATE			$ 7,503,268	$ 7,871,719	$ 7,039,860	$ 6,919,690
FEDERAL			$ 1,057,600	$ 1,075,585	$ 745,956	$ 533,227
HARRISON	**84**	**18,152**				
STATE						
COMMUNITY MENTAL HEALTH			44,640	25,027	18,985	14,550
EDUCATION			2,135,210	2,036,879	2,130,139	1,796,475
GASOLINE TAX			796,883	668,821	767,350	708,709
HEALTH GRANTS			2,669	1,920	1,976	1,964
HOMESTEAD			51,048	102,566	94,925	81,065
INTANGIBLE TAX			155,661	158,657	145,666	136,867
LOCAL GOVERNMENT FUND			191,143	166,070	152,763	151,164
MOTOR VEHICLE			946,624	888,422	370,251	794,589
PROPERTY ROLLBACK 10%			114,799	226,059	225,069	205,499
OTHER			271,479	503,485	434,659	276,017
FEDERAL						
COMMUNITY MENTAL HEALTH			50,202	19,610	8,082	8,677
DISASTER RELIEF				46		
EDUCATION			489,340	580,075	437,203	411,815
HEALTH GRANTS			8,063	14,691	18,044	19,244
OTHER			17,405	1,330	1,880	5,294
TOTAL						
STATE			$ 4,710,156	$ 4,777,906	$ 4,341,783	$ 4,166,899
FEDERAL			$ 565,010	$ 615,752	$ 465,209	$ 445,030
HENRY	**74**	**28,383**				
STATE						
COMMUNITY MENTAL HEALTH			169,756	66,480	59,578	47,285

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,517,813	$ 4,213,272	$ 4,165,860	$ 2,229,981
GASOLINE TAX			805,867	682,055	786,883	714,425
HEALTH GRANTS			4,762	3,599	3,689	3,671
HOMESTEAD			90,781	186,428	230,492	112,916
INTANGIBLE TAX			378,958	345,627	324,992	292,784
LOCAL GOVERNMENT FUND			206,068	213,555	192,650	178,854
MOTOR VEHICLE			1,311,254	1,253,302	511,065	1,064,955
PROPERTY ROLLBACK 10%			416,574	818,141	1,110,071	538,234
OTHER			648,220	879,193	797,839	780,294
FEDERAL						
COMMUNITY MENTAL HEALTH			20,144	30,964	23,612	13,231
EDUCATION			645,067	851,648	778,683	471,250
HEALTH GRANTS			5,055	55,392	35,534	26,302
LAW ENFORCEMENT				1,144	22,755	13,665
OTHER			255,074	26,386	5,768	1,000
TOTAL						
STATE			$ 8,550,053	$ 8,661,652	$ 8,183,119	$ 5,963,399
FEDERAL			$ 925,340	$ 965,534	$ 866,352	$ 525,448
HIGHLAND	**63**	**33,477**				
STATE						
COMMUNITY MENTAL HEALTH			121,457	62,671	64,777	47,881
EDUCATION			5,328,963	4,678,147	4,579,513	3,613,019
GASOLINE TAX			850,378	724,746	841,517	764,464
HEALTH GRANTS			5,580	4,154	4,250	4,230
HOMESTEAD			208,740	113,425	186,766	239,541
INTANGIBLE TAX			424,210	389,926	365,931	343,618
LOCAL GOVERNMENT FUND			202,760	195,230	167,042	162,413
MOTOR VEHICLE			1,382,647	1,384,476	525,053	1,030,931
PROPERTY ROLLBACK 10%			500,297	263,212	446,199	571,638
OTHER			601,259	609,119	650,366	604,439
FEDERAL						
COMMUNITY MENTAL HEALTH			73,055	47,557	30,421	12,423
EDUCATION			803,082	881,559	776,194	683,004
HEALTH GRANTS				3	41,067	68,190
LAW ENFORCEMENT			2,839			3,691
OTHER			7,000	75		75
TOTAL						
STATE			$ 9,626,291	$ 8,425,106	$ 7,831,414	$ 7,382,174
FEDERAL			$ 885,976	$ 929,194	$ 847,682	$ 767,383
HOCKING	**79**	**24,304**				
STATE						
COMMUNITY MENTAL HEALTH			99,354	47,805	48,379	9,472

COUNTY/DISTRIBUTION	1980 POPULATION		FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
	RANK	COUNT				
EDUCATION			$ 2,746,827	$ 3,378,355	$ 3,433,305	$ 2,509,337
GASOLINE TAX			735,210	606,896	700,343	640,088
HEALTH GRANTS			4,416	3,367	3,435	3,421
HOMESTEAD			66,589	123,810	106,601	91,044
INTANGIBLE TAX			231,408	209,640	198,751	179,507
LOCAL GOVERNMENT FUND			194,725	169,214	156,488	156,263
MOTOR VEHICLE			912,725	892,119	355,367	744,311
PROPERTY ROLLBACK 10%			143,192	261,104	230,011	211,419
OTHER			436,407	759,328	925,758	809,817
FEDERAL						
COMMUNITY MENTAL HEALTH			47,233	49,784	14,371	13,936
EDUCATION			573,702	644,670	528,424	265,632
HEALTH GRANTS			31,238	22,466	29,649	42,251
LAW ENFORCEMENT			1,187	19,353	4,431	7,472
OTHER			13,060	8,766	12,014	9,800
TOTAL						
STATE			$ 5,570,453	$ 6,451,638	$ 6,158,438	$ 5,354,679
FEDERAL			$ 666,420	$ 745,039	$ 588,889	$ 339,091
HOLMES	**73**	**29,416**				
STATE						
COMMUNITY MENTAL HEALTH			201,197	100,064	85,565	64,973
EDUCATION			2,170,694	2,524,217	2,754,763	2,147,085
GASOLINE TAX			761,298	632,407	722,946	669,408
HEALTH GRANTS			3,425	2,126	4,119	5,066
HOMESTEAD			78,056	38,699	66,740	56,996
INTANGIBLE TAX			255,567	227,335	214,403	198,032
LOCAL GOVERNMENT FUND			188,698	163,638	151,171	150,956
MOTOR VEHICLE			1,075,300	1,033,790	418,789	879,604
PROPERTY ROLLBACK 10%			466,592	203,045	388,285	354,859
OTHER			545,916	387,986	385,071	347,691
FEDERAL						
COMMUNITY MENTAL HEALTH			100,651	55,306	34,500	33,600
DISASTER RELIEF				43		
EDUCATION			608,722	654,445	664,400	502,566
HEALTH GRANTS			142,786	33,434	115,430	116,282
OTHER			299,158	3,945	3,178	3,244
TOTAL						
STATE			$ 5,746,743	$ 5,313,307	$ 5,191,852	$ 4,874,670
FEDERAL			$ 1,151,317	$ 747,173	$ 817,508	$ 655,692
HURON	**44**	**54,608**				
STATE						
COMMUNITY MENTAL HEALTH			386,688	287,214	256,574	226,290

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 7,091,528	$ 7,039,969	$ 6,786,516	$ 5,736,100
GASOLINE TAX			1,000,651	906,950	1,038,188	912,064
HEALTH GRANTS			9,642	7,187	7,367	7,330
HOMESTEAD			168,745	321,000	301,948	266,859
INTANGIBLE TAX			752,954	755,444	704,016	655,142
LOCAL GOVERNMENT FUND			491,595	494,310	421,144	395,282
MOTOR VEHICLE			1,792,600	1,731,002	697,768	1,517,181
PROPERTY ROLLBACK 10%			546,103	952,189	967,044	851,178
OTHER			1,381,629	2,052,040	1,709,339	1,961,360
FEDERAL						
COMMUNITY MENTAL HEALTH			202,394	118,650	48,900	38,611
EDUCATION			1,315,246	1,369,174	1,389,243	1,033,752
HEALTH GRANTS			22,300	26,695	136,842	129,412
LAW ENFORCEMENT				9,487	6,998	3,558
OTHER			5,107	29,457	24,640	13,675
TOTAL						
STATE			$ 13,622,135	$ 14,547,305	$ 12,889,904	$ 12,528,786
FEDERAL			$ 1,545,047	$ 1,553,463	$ 1,606,623	$ 1,219,008
JACKSON	**69**	**30.592**				
STATE						
COMMUNITY MENTAL HEALTH			158,814	103,900	90,282	66,447
EDUCATION			5,553,900	5,392,138	5,570,013	4,279,884
GASOLINE TAX			787,517	659,792	774,725	698,712
HEALTH GRANTS			6,228	4,937	5,028	5,009
HOMESTEAD			80,489	179,098	179,333	210,672
INTANGIBLE TAX			292,388	261,853	258,849	234,810
LOCAL GOVERNMENT FUND			196,420	193,212	165,116	156,713
MOTOR VEHICLE			1,094,007	1,070,866	424,320	881,147
PROPERTY ROLLBACK 10%			136,311	270,238	262,149	342,547
OTHER			1,274,521	1,341,681	760,859	692,656
FEDERAL						
COMMUNITY MENTAL HEALTH			141,777	107,593	33,900	30,100
DISASTER RELIEF				32		
EDUCATION			1,379,943	1,422,102	1,961,312	1,666,754
HEALTH GRANTS			11,773	46,941	128,260	94,711
LAW ENFORCEMENT				3,438	20,076	59,497
OTHER			167,745	160,894	57,751	12,671
TOTAL						
STATE			$ 9,580,595	$ 9,477,715	$ 8,490,674	$ 7,568,597
FEDERAL			$ 1,701,238	$ 1,741,000	$ 2,201,299	$ 1,863,733
JEFFERSON	**27**	**91.564**				
STATE						
COMMUNITY MENTAL HEALTH			945,425	637,255	518,273	492,650

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 7,684,182	$ 7,439,410	$ 7,707,723	$ 5,630,537
GASOLINE TAX			1,021,007	903,348	1,087,868	961,924
HEALTH GRANTS			11,427	7,844	126,921	101.067
HOMESTEAD			232,292	482,739	266,475	377,684
INTANGIBLE TAX			1,177,078	1,069,443	987,028	937,946
LOCAL GOVERNMENT FUND			1,004,973	1,067,438	999,485	982,778
MOTOR VEHICLE			2,104,846	1,991,588	817,298	1,773.226
PROPERTY ROLLBACK 10%			619,153	1,240,276	1,379,903	1,123,092
OTHER			2,282,603	2,853,929	2,772,078	2,877,403
FEDERAL						
COMMUNITY MENTAL HEALTH			259,522	265,730	54,826	61,000
DISASTER RELIEF				202,858		20,548
EDUCATION			1,999,643	1,970,441	2,006,399	1,582,568
HEALTH GRANTS			306,586	88,654	414,486	371,576
LAW ENFORCEMENT			54,564	136,806	57,984	95,190
OTHER			2,612	15,836	8,980	50,169
TOTAL						
STATE			$ 17,082,986	$ 17,693,270	$ 16,663,052	$ 15,258.307
FEDERAL			$ 2,622,927	$ 2,680,325	$ 2,542,675	$ 2,181,051
KNOX	**47**	**46.309**				
STATE						
COMMUNITY MENTAL HEALTH			191,690	98,791	82,677	56,873
EDUCATION			5,471,417	5,776,862	6,000,198	4,556,748
GASOLINE TAX			967,524	845,386	976,421	897,360
HEALTH GRANTS			6,047	4,107	8,639	8,875
HOMESTEAD			146,925	282,962	244,609	189,055
INTANGIBLE TAX			540,159	497,790	470,327	434,189
LOCAL GOVERNMENT FUND			314,306	323,621	283,419	258,837
MOTOR VEHICLE			1,550,019	1,504,241	599,368	1,224,290
PROPERTY ROLLBACK 10%			440,391	812,200	735,406	576,471
OTHER			1,155,142	1,086,124	1,481,329	1,661,151
FEDERAL						
COMMUNITY MENTAL HEALTH			126,599	119,932	36,054	33,962
EDUCATION			1,098,186	1,145,983	1,121,849	703,460
HEALTH GRANTS			11,530	52,873	144,434	150,346
LAW ENFORCEMENT					41,999	43,618
OTHER			83,679	168,396	9,990	15,936
TOTAL						
STATE			$ 10,783,620	$ 11,232,084	$ 10,882,393	$ 9,863,849
FEDERAL			$ 1,319,994	$ 1,487.184	$ 1,354,326	$ 947,322
LAKE	**12**	**212.801**				
STATE						
COMMUNITY MENTAL HEALTH			1,477,140	1,123,555	968,597	851,019

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 20,029,384	$ 20,979,541	$ 22,522,417	$ 18,528,400
GASOLINE TAX			1,568,829	1,507,229	1,864,526	1,568,573
HEALTH GRANTS			28,953	20,126	30,344	26,585
HOMESTEAD			538,534	1,096,282	988,627	890,621
INTANGIBLE TAX			2,368,334	2,165,889	2,018,260	1,798,759
LOCAL GOVERNMENT FUND			2,970,045	2,892,765	2,371,654	2,284,716
MOTOR VEHICLE			3,439,258	3,277,252	1,339,201	2,898,842
PROPERTY ROLLBACK 10%			2,910,150	5,688,114	5,164,413	4,453,695
OTHER			6,414,728	5,063,723	4,588,727	4,331,288
FEDERAL						
COMMUNITY MENTAL HEALTH			521,725	425,844	90,000	66,772
DISASTER RELIEF						58,961
EDUCATION			3,177,937	3,304,371	3,336,017	2,506,404
HEALTH GRANTS			23,595	97,126	636,427	524,819
LAW ENFORCEMENT			23,210	72,853	66,356	101,581
OTHER			27,396	66,516	189,875	129,252
TOTAL						
STATE			$ 41,745,355	$ 43,814,476	$ 41,856,766	$ 37,632,498
FEDERAL			$ 3,773,863	$ 3,966,710	$ 4,318,675	$ 3,387,789
LAWRENCE	**39**	**63,849**				
STATE						
COMMUNITY MENTAL HEALTH			122,998	58,229	64,464	47,292
EDUCATION			13,889,725	13,168,219	14,031,078	9,776,209
GASOLINE TAX			868,029	747,395	875,708	783,839
HEALTH GRANTS			7,316	4,625	6,314	6,235
HOMESTEAD			171,540	346,341	303,416	378,000
INTANGIBLE TAX			469,025	443,009	424,779	389,226
LOCAL GOVERNMENT FUND			359,349	360,319	315,828	280,942
MOTOR VEHICLE			1,682,051	1,622,967	654,004	1,355,932
PROPERTY ROLLBACK 10%			266,544	585,858	552,906	691,979
OTHER			429,264	750,429	1,353,107	1,385,205
FEDERAL						
COMMUNITY MENTAL HEALTH			70,485	71,079	34,137	22,198
DISASTER RELIEF				131		
EDUCATION			2,835,106	2,466,516	2,480,888	1,939,635
HEALTH GRANTS			61,840	61,514	98,484	109,141
LAW ENFORCEMENT			786	10,957	17,492	36,989
OTHER			34,641	100,845	84,741	223,175
TOTAL						
STATE			$ 18,265,841	$ 18,087,391	$ 18,581,604	$ 15,094,859
FEDERAL			$ 3,002,858	$ 2,711,042	$ 2,715,742	$ 2,331,138
LICKING	**18**	**120,981**				
STATE						
COMMUNITY MENTAL HEALTH			966,726	747,122	683,581	565,116

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 18,202,208	$ 19,032,579	$ 20,486,277	$ 16,331,972
GASOLINE TAX			1,283,634	1,178,808	1,412,804	1,231,749
HEALTH GRANTS			12,752	7,712	10,139	8,521
HOMESTEAD			294,428	572,408	503,474	411,638
INTANGIBLE TAX			1,250,282	1,188,417	1,102,029	1,008,831
LOCAL GOVERNMENT FUND			956,983	970,695	838,427	764,189
MOTOR VEHICLE			3,235,478	3,162,191	1,262,179	2,671,954
PROPERTY ROLLBACK 10%			1,031,481	1,974,373	1,775,012	1,524,010
OTHER			2,675,788	2,098,622	1,987,592	1,841,996
FEDERAL						
COMMUNITY MENTAL HEALTH			426,965	309,269	53,000	83,150
EDUCATION			2,291,542	2,510,153	2,452,670	1,620,879
HEALTH GRANTS			54,927	112,733	336,277	356,129
LAW ENFORCEMENT			18,289	78,460	89,921	146,148
OTHER			20,352	6,679	35,037	52,202
TOTAL						
STATE			$ 29,929,760	$ 30,932,927	$ 30,061,514	$ 26,359,976
FEDERAL			$ 2,812,075	$ 3,017,296	$ 2,966,905	$ 2,258,508
LOGAN	**55**	**39,155**				
STATE						
COMMUNITY MENTAL HEALTH			134,694	70,109	63,503	44,797
EDUCATION			6,001,992	6,040,870	5,905,434	3,983,925
GASOLINE TAX			894,261	768,972	905,057	816,341
HEALTH GRANTS			5,522	3,875	3,992	3,967
HOMESTEAD			134,148	262,203	249,692	313,269
INTANGIBLE TAX			504,156	465,560	439,317	406,950
LOCAL GOVERNMENT FUND			292,213	293,421	263,343	235,184
MOTOR VEHICLE			1,300,029	1,210,993	497,956	1,088,160
PROPERTY ROLLBACK 10%			372,282	715,126	665,509	814,141
OTHER			1,037,831	887,148	796,561	1,186,419
FEDERAL						
COMMUNITY MENTAL HEALTH			109,001	72,426	50,339	24,945
EDUCATION			1,092,679	1,229,107	1,053,394	643,222
HEALTH GRANTS			118,123	138,181	137,926	150,764
LAW ENFORCEMENT					14,099	24,972
OTHER			29,657	27,665		2,992
TOTAL						
STATE			$ 10,677,128	$ 10,718,279	$ 9,790,366	$ 8,893,153
FEDERAL			$ 1,349,460	$ 1,467,379	$ 1,255,778	$ 846,895
LORAIN	**09**	**274,909**				
STATE						
COMMUNITY MENTAL HEALTH			1,607,422	1,476,427	1,269,889	1,087,573

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 35,666,934	$ 36,255,601	$ 38,988,031	$ 29,958,511
GASOLINE TAX			1,999,047	1,953,025	2,640,560	1,987,261
HEALTH GRANTS			31,824	20,695	26,996	28,395
HOMESTEAD			809,641	1,659,384	1,503,577	1,356,890
INTANGIBLE TAX			2,871,181	2,628,667	2,369,582	2,181,317
LOCAL GOVERNMENT FUND			3,516,377	3,533,355	3,010,399	2,873,277
MOTOR VEHICLE			4,895,042	4,742,562	1,895,348	4,095,154
PROPERTY ROLLBACK 10%			2,770,395	5,426,603	4,886,238	4,257,496
OTHER			2,287,826	983,232	672,807	867,386
FEDERAL						
COMMUNITY MENTAL HEALTH			722,500	631,788	79,000	121,150
DISASTER RELIEF				103		
EDUCATION			6,994,002	7,394,662	6,598,853	5,154,217
HEALTH GRANTS			236,249	371,556	1,000,077	847,299
LAW ENFORCEMENT			59,547	219,827	274,830	244,313
OTHER			289,818	189,638	251,017	356,873
TOTAL						
STATE			$ 56,455,709	$ 58,681,551	$ 57,263,427	$ 48,693,260
FEDERAL			$ 8,302,116	$ 8,807,574	$ 8,203,777	$ 6,723,852
LUCAS	**06**	**471.741**				
STATE						
COMMUNITY MENTAL HEALTH			3,156,840	2,996,120	2,662,856	2,251,789
EDUCATION			44,575,526	43,393,730	46,663,236	37,605,506
GASOLINE TAX			2,854,162	2,867,929	3,222,509	3,191,112
HEALTH GRANTS			42,016	23,311	26,072	24,586
HOMESTEAD			1,532,271	4,364,210	1,234,685	3,578,311
INTANGIBLE TAX			6,708,801	6,269,038	6,083,773	5,686,961
LOCAL GOVERNMENT FUND			6,283,589	6,558,669	5,981,730	5,765,264
MOTOR VEHICLE			8,851,851	8,350,046	3,433,437	7,057,274
PROPERTY ROLLBACK 10%			5,178,435	14,388,184	4,177,067	12,209,134
OTHER			14,849,856	12,130,898	10,975,156	10,043,513
FEDERAL						
COMMUNITY MENTAL HEALTH			2,584,708	1,701,057	285,689	272,908
DISASTER RELIEF				130		
EDUCATION			13,199,936	13,015,925	14,411,418	10,156,393
HEALTH GRANTS			653,410	814,554	3,564,972	3,611,120
LAW ENFORCEMENT			460,704	481,621	360,035	1,163,769
OTHER			706,097	189,483	412,425	67,410
TOTAL						
STATE			$ 94,033,347	$ 101,342,135	$ 84,460,521	$ 87,413,450
FEDERAL			$ 17,604,855	$ 16,202,770	$ 19,034,539	$ 15,271,600
MADISON	**64**	**33.004**				
STATE						
COMMUNITY MENTAL HEALTH			229,413	186,355	141,868	129,433

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,975,504	$ 4,332,316	$ 5,021,723	$ 3,205,631
GASOLINE TAX			814,333	680,398	808,982	729,440
HEALTH GRANTS			5,054	3,643	3,737	3,717
HOMESTEAD			126,989	145,051	169,354	105,406
INTANGIBLE TAX			294,472	269,976	259,305	240,363
LOCAL GOVERNMENT FUND			207,814	213,353	178,347	162,583
MOTOR VEHICLE			981,060	914,972	377,502	942,810
PROPERTY ROLLBACK 10%			382,306	761,682	919,838	539,166
OTHER			207,637	346,894	392,161	387,112
FEDERAL						
COMMUNITY MENTAL HEALTH			83,169	62,080	59,065	60,355
EDUCATION			768,880	755,847	803,039	603,101
HEALTH GRANTS			24,665	7,266	33,487	45,655
OTHER			212,906	18,829	11,460	8,097
TOTAL						
STATE			$ 8,224,582	$ 7,854,640	$ 8,272,817	$ 6,445,661
FEDERAL			$ 1,089,620	$ 844,022	$ 907,051	$ 717,208
MAHONING	08	289,487				
STATE						
COMMUNITY MENTAL HEALTH			1,903,635	1,797,666	1,669,187	1,388,849
EDUCATION			37,495,040	34,880,980	37,351,620	29,154,866
GASOLINE TAX			1,499,777	1,411,531	1,719,485	1,517,311
HEALTH GRANTS			28,485	17,152	29,667	26,714
HOMESTEAD			951,576	1,800,446	1,571,122	1,389,928
INTANGIBLE TAX			3,923,766	3,675,943	3,366,036	3,093,934
LOCAL GOVERNMENT FUND			2,093,496	2,290,892	2,194,815	2,101,189
MOTOR VEHICLE			5,765,204	5,564,410	2,758,523	4,478,778
PROPERTY ROLLBACK 10%			2,708,094	5,437,653	5,146,059	4,630,129
OTHER			7,129,566	4,807,734	1,033,464	741,093
FEDERAL						
COMMUNITY MENTAL HEALTH			912,177	731,633	143,224	96,228
DISASTER RELIEF				218		
EDUCATION			7,304,934	7,239,049	7,296,197	5,959,513
HEALTH GRANTS			297,631	408,130	1,290,213	1,070,130
LAW ENFORCEMENT			53,723	174,131	290,047	329,814
OTHER			57,551	60,350	224,888	76,024
TOTAL						
STATE			$ 63,498,639	$ 61,684,407	$ 56,339,980	$ 48,522,791
FEDERAL			$ 8,626,016	$ 8,613,511	$ 9,244,569	$ 7,531,709
MARION	35	67,974				
STATE						
COMMUNITY MENTAL HEALTH			395,472	397,461	341,729	278,668

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 8,526,614	$ 7,826,360	$ 8,286,504	$ 5,758,111
GASOLINE TAX			979,049	862,809	1,002,158	921,728
HEALTH GRANTS			7,683	4,895	4,994	5,066
HOMESTEAD			180,852	398,268	396,209	467,789
INTANGIBLE TAX			849,503	778,147	752,594	683,087
LOCAL GOVERNMENT FUND			586,106	618,113	582,863	520,526
MOTOR VEHICLE			1,740,974	1,657,166	676,668	1,518,163
PROPERTY ROLLBACK 10%			611,884	1,201,667	1,729,415	1,381,759
OTHER			710,894	1,397,833	1,337,305	1,060,305
FEDERAL						
COMMUNITY MENTAL HEALTH			254,768	227,904	65,215	54,486
EDUCATION			1,703,710	1,790,203	1,758,470	1,081,513
HEALTH GRANTS			53,143	101,130	246,152	197,552
LAW ENFORCEMENT				26,693	65,052	88,838
OTHER			81,817	5,586	18,953	32,023
TOTAL						
STATE			$ 14,589,031	$ 15,142,719	$ 15,110,439	$ 12,595,202
FEDERAL			$ 2,093,438	$ 2,151,516	$ 2,153,842	$ 1,454,412
MEDINA	**20**	**113.150**				
STATE						
COMMUNITY MENTAL HEALTH			598,144	478,280	417,070	351,862
EDUCATION			16,657,417	17,265,275	18,844,844	13,836,582
GASOLINE TAX			1,129,011	1,044,907	1,228,085	1,041,327
HEALTH GRANTS			12,228	10,394	13,512	25,963
HOMESTEAD			224,621	466,791	462,193	427,381
INTANGIBLE TAX			1,011,935	950,137	865,238	767,070
LOCAL GOVERNMENT FUND			1,001,707	933,919	807,167	683,757
MOTOR VEHICLE			2,470,555	2,445,702	960,715	2,063,757
PROPERTY ROLLBACK 10%			1,392,343	2,444,897	2,433,190	2,210,800
OTHER			2,329,860	1,848,131	1,865,018	1,914,082
FEDERAL						
COMMUNITY MENTAL HEALTH			215,995	244,285	75,610	37,890
DISASTER RELIEF				27		
EDUCATION			1,718,727	2,003,332	1,927,078	1,215,883
HEALTH GRANTS			23,773	42,247	394,319	310,452
LAW ENFORCEMENT			30,000	56,300	76,106	149,082
OTHER			17,927	18,313	20,421	32,981
TOTAL						
STATE			$ 26,827,821	$ 27,888,433	$ 27,897,032	$ 23,322,581
FEDERAL			$ 2,006,422	$ 2,364,504	$ 2,493,534	$ 1,746,288
MEIGS	**80**	**23.641**				
STATE						
COMMUNITY MENTAL HEALTH			147,810	115,237	248,198	4,257

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,336,644	$ 4,495,557	$ 4,414,470	$ 3,400,146
GASOLINE TAX			752,296	626,442	714,272	658,200
HEALTH GRANTS			3,035	2,015	2,199	2,068
HOMESTEAD			67,696	123,743	67,075	95,934
INTANGIBLE TAX			163,828	150,690	137,389	124,205
LOCAL GOVERNMENT FUND			187,500	162,500	150,000	150,000
MOTOR VEHICLE			931,288	891,188	363,031	760,972
PROPERTY ROLLBACK 10%			129,495	221,661	219,585	166,104
OTHER			164,727	426,582	525,052	525,902
FEDERAL						
COMMUNITY MENTAL HEALTH			68,786	38,607		
EDUCATION			736,441	843,144	755,347	591,062
HEALTH GRANTS			68,374	135,616	162,619	48,428
OTHER			26,157	450	49,473	40,936
TOTAL						
STATE			$ 6,884,319	$ 7,215,615	$ 6,841,271	$ 5,887,788
FEDERAL			$ 899,758	$ 1,017,817	$ 967,439	$ 680,426
MERCER	**56**	**38,334**				
STATE						
COMMUNITY MENTAL HEALTH			320,952	379,460	332,120	268,217
EDUCATION			5,712,095	5,254,110	5,633,594	4,768,106
GASOLINE TAX			845,113	723,670	840,624	758,216
HEALTH GRANTS			5,481	3,892	4,010	3,985
HOMESTEAD			88,212	174,732	155,499	132,905
INTANGIBLE TAX			623,110	571,303	527,470	472,434
LOCAL GOVERNMENT FUND			296,346	305,474	272,622	248,944
MOTOR VEHICLE			1,428,911	1,361,802	552,705	1,131,484
PROPERTY ROLLBACK 10%			418,267	804,191	767,481	624,169
OTHER			944,172	885,929	946,645	1,008,737
FEDERAL						
COMMUNITY MENTAL HEALTH			83,613	89,470	24,010	26,227
EDUCATION			712,902	754,815	687,585	567,809
HEALTH GRANTS				12,375	125,761	145,169
LAW ENFORCEMENT			7,750	50,957	87,401	77,388
OTHER			3,410	3,075	37,889	7,918
TOTAL						
STATE			$ 10,682,659	$ 10,464,563	$ 10,032,770	$ 9,417,197
FEDERAL			$ 807,675	$ 910,692	$ 962,636	$ 824,511
MIAMI	**28**	**90,381**				
STATE						
COMMUNITY MENTAL HEALTH			895,640	855,755	733,702	573,463
EDUCATION			12,431,860	11,578,557	12,534,791	9,197,968

	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	**RANK**	**COUNT**	**1982**	**1981**	**1980**	**1979**
GASOLINE TAX			$ 1,035,290	$ 930,877	$ 1,107,617	$ 964,611
HEALTH GRANTS			11,976	8,238	8,520	8,461
HOMESTEAD			267,605	550,537	508,143	438,089
INTANGIBLE TAX			1,150,880	1,060,519	1,013,621	935,427
LOCAL GOVERNMENT FUND			823,723	811,879	734,737	664,114
MOTOR VEHICLE			2,300,580	2,161,332	906,114	1,991,394
PROPERTY ROLLBACK 10%			865,171	1,661,173	1,613,673	1,363,801
OTHER			3,480,576	3,015,457	2,762,297	2,664,685
FEDERAL						
COMMUNITY MENTAL HEALTH			407,260	364,725	72,179	36,279
EDUCATION			1,697,685	1,893,799	1,949,339	1,055,069
HEALTH GRANTS			76,465	131,405	522,506	453,255
LAW ENFORCEMENT			477,463	174,905	200,041	322,512
OTHER			52,605	39,859	152,495	
TOTAL						
STATE			$ 23,263,301	$ 22,634,324	$ 21,923,215	$ 18,802,013
FEDERAL			$ 2,711,478	$ 2,604,693	$ 2,896,560	$ 1,867,115
MONROE	**85**	**17,382**				
STATE						
COMMUNITY MENTAL HEALTH			44,832	34,997	31,981	31,551
EDUCATION			1,361,952	1,474,708	1,617,891	1,211,092
GASOLINE TAX			818,932	689,098	793,562	731,096
HEALTH GRANTS			2,603	1,876	1,928	1,917
HOMESTEAD			100,377	55,106	82,861	80,197
INTANGIBLE TAX			81,777	79,035	60,817	54,565
LOCAL GOVERNMENT FUND			189,676	164,552	151,970	151,731
MOTOR VEHICLE			863,981	822,130	332,760	696,486
PROPERTY ROLLBACK 10%			250,124	137,386	208,944	226,721
OTHER			125,295	57,064	94,629	188,934
FEDERAL						
COMMUNITY MENTAL HEALTH			22,723	18,658	12,991	11,250
DISASTER RELIEF				84,636		
EDUCATION			463,771	556,496	519,493	449,956
HEALTH GRANTS			37,655	105,686	63,850	91,313
OTHER			11,390	6,172	8,606	24,113
TOTAL						
STATE			$ 3,839,549	$ 3,515,952	$ 3,377,343	$ 3,374,290
FEDERAL			$ 535,539	$ 771,648	$ 604,940	$ 576,632
MONTGOMERY	**04**	**571,897**				
STATE						
COMMUNITY MENTAL HEALTH			3,587,861	3,550,638	3,311,963	2,607,872
EDUCATION			73,569,520	71,343,217	79,363,710	62,233,897

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GASOLINE TAX			$ 2,932,609	$ 3,090,373	$ 3,372,923	$ 2,946,093
HEALTH GRANTS			57,100	34,612	50,273	36,217
HOMESTEAD			1,222,659	2,503,310	2,257,212	1,951,361
INTANGIBLE TAX			7,674,373	7,257,112	6,859,764	6,481,999
LOCAL GOVERNMENT FUND			5,912,425	6,368,676	5,867,271	5,419,241
MOTOR VEHICLE			9,756,766	9,223,353	3,845,122	7,971,500
PROPERTY ROLLBACK 10%			6,400,307	12,652,111	12,006,027	11,213,470
OTHER			29,568,624	21,968,677	14,457,401	13,170,942
FEDERAL						
COMMUNITY MENTAL HEALTH			2,109,082	2,078,507	400,028	226,000
EDUCATION			15,452,921	17,597,239	17,890,969	11,562,161
HEALTH GRANTS			2,049,909	2,108,283	4,702,382	5,083,222
LAW ENFORCEMENT			156,819	416,662		
OTHER			676,820	260,792	279,874	523,627
TOTAL						
STATE			$ 140,682,244	$ 137,992,079	$ 131,391,666	$ 114,032,592
FEDERAL			$ 20,445,551	$ 22,461,483	$ 23,273,253	$ 17,395,010
MORGAN	**86**	**14,241**				
STATE						
COMMUNITY MENTAL HEALTH			29,054	22,127	21,203	17,277
EDUCATION			2,140,542	2,071,218	1,994,794	1,462,310
GASOLINE TAX			755,494	625,659	716,885	662,232
HEALTH GRANTS			2,366	1,760	1,801	1,793
HOMESTEAD			65,600	28,610	69,268	54,465
INTANGIBLE TAX			113,906	106,058	96,906	90,270
LOCAL GOVERNMENT FUND			188,419	163,425	150,780	150,571
MOTOR VEHICLE			817,840	775,410	319,611	714,155
PROPERTY ROLLBACK 10%			155,140	55,521	157,212	122,822
OTHER			244,942	386,473	373,203	338,812
FEDERAL						
COMMUNITY MENTAL HEALTH			29,039	13,089	10,893	14,927
EDUCATION			435,855	411,776	469,254	321,038
HEALTH GRANTS			11,543	38,515	56,711	20,927
LAW ENFORCEMENT					4,750	14,778
OTHER			1,765	1,115	1,511	840
TOTAL						
STATE			$ 4,513,303	$ 4,236,261	$ 3,901,663	$ 3,614,707
FEDERAL			$ 478,202	$ 464,495	$ 543,119	$ 372,510
MORROW	**78**	**26,480**				
STATE						
COMMUNITY MENTAL HEALTH			52,880	54,628	44,950	42,213
EDUCATION			4,700,856	4,621,686	4,815,945	3,706,591

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GASOLINE TAX			$ 797,321	$ 670,505	$ 765,490	$ 706,070
HOMESTEAD			63,070	122,903	109,449	95,259
INTANGIBLE TAX			146,936	129,366	122,784	112,202
LOCAL GOVERNMENT FUND			191,408	166,445	153,914	153,410
MOTOR VEHICLE			1,070,491	1,018,868	417,397	882,268
PROPERTY ROLLBACK 10%			214,006	397,039	368,684	335,667
OTHER			161,112	209,938	254,762	257,592
FEDERAL						
COMMUNITY MENTAL HEALTH			39,941	30,885	13,750	24,315
DISASTER RELIEF			197,821			
EDUCATION			467,566	511,346	433,233	384,518
HEALTH GRANTS			7,100	6,103	35,516	54,794
OTHER			40,500			2,387
TOTAL						
STATE			$ 7,398,080	$ 7,391,378	$ 7,053,375	$ 6,291,272
FEDERAL			$ 752,928	$ 548,334	$ 482,499	$ 466,014
MUSKINGUM	**31**	**83.340**				
STATE						
COMMUNITY MENTAL HEALTH			1,349,355	878,712	1,006,996	757,426
EDUCATION			15,634,818	14,524,282	15,012,971	10,402,833
GASOLINE TAX			1,091,041	970,215	1,140,920	1,034,755
HEALTH GRANTS			8,539	5,094	5,353	5,299
HOMESTEAD			269,123	523,655	454,105	367,201
INTANGIBLE TAX			981,478	921,866	875,412	819,582
LOCAL GOVERNMENT FUND			505,772	512,387	449,813	430,675
MOTOR VEHICLE			2,546,497	2,442,065	990,601	2,001,798
PROPERTY ROLLBACK 10%			588,878	1,110,484	987,650	825,159
OTHER			2,260,249	1,808,887	1,898,783	2,992,873
FEDERAL						
COMMUNITY MENTAL HEALTH			331,406	427,673	63,300	57,700
DISASTER RELIEF				177,213		
EDUCATION			2,850,359	2,312,841	2,773,195	1,705,232
HEALTH GRANTS			175,901	140,258	591,330	481,623
LAW ENFORCEMENT			2,000	97,974	64,999	111,369
OTHER			137,494	100,353	99,309	50,021
TOTAL						
STATE			$ 25,225,730	$ 23,697,647	$ 22,822,604	$ 19,637,601
FEDERAL			$ 3,517,360	$ 3,256,312	$ 3,592,133	$ 2,405,947
NOBLE	**88**	**11.310**				
STATE						
COMMUNITY MENTAL HEALTH			6,590	2,691	3,904	3,753
EDUCATION			1,797,866	1,781,676	1,822,809	1,447,576

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GASOLINE TAX			$ 766,977	$ 637,275	$ 732,812	$ 667,600
HEALTH GRANTS			5,168	2,707	1,728	1,720
HOMESTEAD			28,875	52,902	44,123	37,636
INTANGIBLE TAX			113,278	100,691	94,104	81,690
LOCAL GOVERNMENT FUND			187,500	162,500	150,000	150,000
MOTOR VEHICLE			734,666	698,911	284,968	576,501
PROPERTY ROLLBACK 10%			65,973	122,356	110,711	99,631
OTHER			205,159	402,559	418,220	411,948
FEDERAL						
DISASTER RELIEF				23,958		
EDUCATION			408,417	393,072	374,000	320,433
HEALTH GRANTS			69,282	66,859	64,170	46,489
OTHER			87,290	103,442	91,311	131,025
TOTAL						
STATE			$ 3,912,052	$ 3,964,268	$ 3,663,379	$ 3,478,055
FEDERAL			$ 564,989	$ 587,331	$ 529,481	$ 497,947
OTTAWA	**53**	**40,076**				
STATE						
COMMUNITY MENTAL HEALTH			66,354	91,125	120,461	101,112
EDUCATION			3,269,839	3,731,558	3,983,591	3,417,825
GASOLINE TAX			796,036	673,058	791,159	696,667
HEALTH GRANTS			5,608	3,945	4,068	4,043
HOMESTEAD			241,200	247,015	106,092	217,170
INTANGIBLE TAX			487,316	446,497	416,417	386,200
LOCAL GOVERNMENT FUND			242,050	245,305	214,040	206,894
MOTOR VEHICLE			1,151,406	1,137,618	452,125	929,594
PROPERTY ROLLBACK 10%			757,124	724,836	334,216	660,285
OTHER			948,674	1,587,896	1,279,975	1,406,373
FEDERAL						
COMMUNITY MENTAL HEALTH			21,267	5,500	26,700	25,997
DISASTER RELIEF				33		
EDUCATION			719,082	884,964	883,368	668,496
HEALTH GRANTS			17,700	2,750	41,118	85,325
LAW ENFORCEMENT				166,407	3,554	
OTHER			5,735	8,110	800	3,200
TOTAL						
STATE			$ 7,965,607	$ 8,888,853	$ 7,702,144	$ 8,026,163
FEDERAL			$ 763,784	$ 1,067,764	$ 955,540	$ 783,018
PAULDING	**83**	**21,302**				
STATE						
COMMUNITY MENTAL HEALTH			49,159	44,883	34,077	32,735
EDUCATION			3,052,468	3,352,846	3,172,092	2,540,632

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GASOLINE TAX			$ 752,203	$ 623,048	$ 740,136	$ 650,758
HEALTH GRANTS			3,992	1,999	2,064	2,050
HOMESTEAD			72,727	123,461	88,654	73,063
INTANGIBLE TAX			176,810	157,709	143,304	128,042
LOCAL GOVERNMENT FUND			187,500	162,500	150,000	150,000
MOTOR VEHICLE			952,101	898,339	363,095	798,577
PROPERTY ROLLBACK 10%			229,478	431,285	381,721	337,223
OTHER			208,643	146,647	138,651	361,685
FEDERAL						
COMMUNITY MENTAL HEALTH			69,787	26,691	17,524	15,000
DISASTER RELIEF			4,591			
EDUCATION			376,630	428,636	402,334	316,394
HEALTH GRANTS			16,100	12,500	36,541	27,978
LAW ENFORCEMENT				52,788		
TOTAL						
STATE			$ 5,685,081	$ 5,942,717	$ 5,213,814	$ 5,074,765
FEDERAL			$ 467,108	$ 520,615	$ 456,399	$ 359,372
PERRY	**68**	**31,032**				
STATE						
COMMUNITY MENTAL HEALTH			66,933	67,611	66,641	50,179
EDUCATION			6,760,324	6,939,636	6,846,830	5,237,178
GASOLINE TAX			803,879	679,411	782,792	718,453
HEALTH GRANTS			2,488	2,278	2,370	2,350
HOMESTEAD			106,679	222,716	288,767	88,776
INTANGIBLE TAX			193,311	172,102	161,106	144,141
LOCAL GOVERNMENT FUND			190,548	168,653	153,881	153,577
MOTOR VEHICLE			1,070,865	1,038,033	410,775	871,142
PROPERTY ROLLBACK 10%			171,731	334,907	507,793	179,438
OTHER			427,019	313,761	292,393	280,323
FEDERAL						
COMMUNITY MENTAL HEALTH			76,952	38,415	29,381	14,608
EDUCATION			918,610	878,278	966,251	696,775
HEALTH GRANTS			33,347		83,558	96,349
LAW ENFORCEMENT				2,375		
OTHER			66,650	14,427	12,080	28,556
TOTAL						
STATE			$ 9,793,777	$ 9,939,108	$ 9,513,348	$ 7,725,557
FEDERAL			$ 1,095,559	$ 933,495	$ 1,091,270	$ 836,288
PICKAWAY	**49**	**43,662**				
STATE						
COMMUNITY MENTAL HEALTH			95,383	91,861	91,845	75,482
EDUCATION			6,051,389	5,341,499	5,635,748	4,355,293

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GASOLINE TAX			$ 838,589	$ 713,922	$ 821,824	$ 756,624
HEALTH GRANTS			5,865	4,047	5,523	6,953
HOMESTEAD			144,932	87,519	98,593	125,091
INTANGIBLE TAX			381,205	340,983	317,897	282,162
LOCAL GOVERNMENT FUND			253,239	258,383	223,207	206,942
MOTOR VEHICLE			1,306,111	1,225,569	507,403	1,245,274
PROPERTY ROLLBACK 10%			726,486	386,794	779,372	675,313
OTHER			397,282	347,585	610,067	565,043
FEDERAL						
COMMUNITY MENTAL HEALTH			54,395	113,651	31,953	26,843
EDUCATION			999,457	1,027,019	975,767	829,432
HEALTH GRANTS			73,936	71,684	112,976	131,870
LAW ENFORCEMENT				97,440	37,435	39,284
OTHER			43	85		
TOTAL						
STATE			$ 10,200,481	$ 8,798,162	$ 9,091,479	$ 8,294,177
FEDERAL			$ 1,127,831	$ 1,309,879	$ 1,158,131	$ 1,027,429
PIKE	**81**	**22,802**				
STATE						
COMMUNITY MENTAL HEALTH			44,198	41,898	41,958	26,945
EDUCATION			6,669,594	6,263,808	6,169,774	4,790,996
GASOLINE TAX			765,092	634,821	731,213	673,349
HEALTH GRANTS			4,309	3,326	3,390	3,376
HOMESTEAD			142,560	86,777	202,544	119,753
INTANGIBLE TAX			166,562	142,156	118,944	109,096
LOCAL GOVERNMENT FUND			187,500	162,500	150,000	150,000
MOTOR VEHICLE			872,711	851,256	338,341	694,055
PROPERTY ROLLBACK 10%			245,037	124,665	306,340	193,697
OTHER			193,714	779,412	761,340	922,501
FEDERAL						
COMMUNITY MENTAL HEALTH			94,543	33,705	26,294	10,259
EDUCATION			1,665,659	2,212,584	2,612,572	1,172,346
HEALTH GRANTS			11,068	82,687	94,369	38,659
LAW ENFORCEMENT				3,254	20,407	46,013
OTHER			897			
TOTAL						
STATE			$ 9,291,277	$ 9,090,619	$ 8,823,844	$ 7,683,768
FEDERAL			$ 1,772,167	$ 2,332,230	$ 2,753,642	$ 1,267,277
PORTAGE	**14**	**135,856**				
STATE						
COMMUNITY MENTAL HEALTH			746,014	696,616	620,138	513,061
EDUCATION			21,199,535	21,364,359	22,253,100	17,571,931

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
GASOLINE TAX			$ 1,103,965	$ 999,879	$ 1,140,620	$ 1,060,784
HEALTH GRANTS			16,637	11,001	27,176	34,675
HOMESTEAD			293,037	615,907	359,368	565,936
INTANGIBLE TAX			1,033,468	958,778	922,035	833,000
LOCAL GOVERNMENT FUND			1,063,871	1,061,700	885,855	846,010
MOTOR VEHICLE			3,581,144	3,482,363	1,390,012	3,145,398
PROPERTY ROLLBACK 10%			1,292,525	2,559,723	2,559,553	2,028,031
OTHER			1,068,158	590,838	585,761	490,784
FEDERAL						
COMMUNITY MENTAL HEALTH			380,142	385,799	65,801	66,700
DISASTER RELIEF				20,678	6,397	
EDUCATION			2,188,699	2,566,856	2,457,789	1,808,969
HEALTH GRANTS			114,667	173,861	822,268	1,041,846
LAW ENFORCEMENT			57,277	299,095	164,072	146,685
OTHER			22,086	35,351	42,321	46,234
TOTAL						
STATE			$ 31,398,374	$ 32,341,164	$ 30,743,618	$ 27,089,610
FEDERAL			$ 2,762,871	$ 3,481,640	$ 3,558,648	$ 3,110,434
PREBLE	**57**	**38,223**				
STATE						
COMMUNITY MENTAL HEALTH			242,148	190,789	161,934	126,937
EDUCATION			5,727,136	5,368,754	5,538,270	4,624,763
GASOLINE TAX			806,756	686,462	791,167	713,880
HEALTH GRANTS			5,461	3,863	3,979	3,954
HOMESTEAD			86,830	173,537	98,420	128,975
INTANGIBLE TAX			339,594	306,659	284,477	253,983
LOCAL GOVERNMENT FUND			211,463	217,370	188,309	173,693
MOTOR VEHICLE			1,283,377	1,201,588	499,588	1,059,393
PROPERTY ROLLBACK 10%			371,691	718,746	733,973	599,557
OTHER			629,587	509,025	236,504	73,342
FEDERAL						
COMMUNITY MENTAL HEALTH			67,886	60,458	20,100	24,600
EDUCATION			599,002	578,718	518,083	424,706
HEALTH GRANTS			40,005	108,437	218,473	80,490
LAW ENFORCEMENT				9,913	50,400	22,291
OTHER					15,912	5,862
TOTAL						
STATE			$ 9,704,043	$ 9,376,793	$ 8,536,621	$ 7,758,477
FEDERAL			$ 706,893	$ 757,526	$ 822,968	$ 557,949
PUTNAM	**65**	**32,991**				
STATE						
COMMUNITY MENTAL HEALTH			172,557	190,200	167,171	123,195

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 4,960,397	$ 5,030,641	$ 5,247,383	$ 4,511,671
GASOLINE TAX			832,163	718,055	798,703	739,049
HEALTH GRANTS			3,763	2,405	2,509	2,488
HOMESTEAD			72,567	147,597	133,449	113,211
INTANGIBLE TAX			468,827	413,573	380,588	[illegible]41,204
LOCAL GOVERNMENT FUND			225,342	237,470	209,670	189,888
MOTOR VEHICLE			1,333,416	1,246,345	512,122	1,095,195
PROPERTY ROLLBACK 10%			354,587	662,787	608,280	526,064
OTHER			622,958	826,519	785,220	816,437
FEDERAL						
COMMUNITY MENTAL HEALTH			164,773	61,301	23,639	24,161
EDUCATION			691,791	858,655	775,277	839,230
HEALTH GRANTS				2,344	92,791	110,312
LAW ENFORCEMENT				8,054	17,265	34,10[illegible]
OTHER			12,521			83,4[illegible]
TOTAL						
STATE			$ 9,046,577	$ 9,475,592	$ 8,845,095	$ 8,458,[illegible]
FEDERAL			$ 869,085	$ 930,354	$ 908,972	$ 1,091,[illegible]
RICHLAND	**15**	**131,205**				
STATE						
COMMUNITY MENTAL HEALTH			870,200	764,070	665,774	548,176
EDUCATION			18,498,677	16,280,758	18,114,504	14,624,895
GASOLINE TAX			1,241,766	1,113,200	1,385,438	1,237,176
HEALTH GRANTS			13,761	8,476	10,349	10,178
HOMESTEAD			383,023	732,050	662,369	892,784
INTANGIBLE TAX			1,606,587	1,485,276	1,482,242	1,322,242
LOCAL GOVERNMENT FUND			1,287,662	1,380,077	1,250,756	1,151,547
MOTOR VEHICLE			3,268,115	3,165,138	1,272,365	2,647,604
PROPERTY ROLLBACK 10%			1,336,169	2,538,158	2,347,480	3,149,863
OTHER			2,513,650	585,943	2,218,962	641,134
FEDERAL						
COMMUNITY MENTAL HEALTH			393,726	341,530	69,689	64,719
EDUCATION			2,854,679	3,406,419	3,052,328	2,406,372
HEALTH GRANTS			144,228	255,943	465,978	545,483
LAW ENFORCEMENT			144,488	166,717	260,894	257,620
OTHER			138,366	100,007	126,326	146,414
TOTAL						
STATE			$ 31,019,610	$ 28,053,146	$ 29,410,239	$ 26,225,599
FEDERAL			$ 3,675,487	$ 4,270,616	$ 3,975,215	$ 3,420,608
ROSS	**36**	**65,004**				
STATE						
COMMUNITY MENTAL HEALTH			1,108,090	1,053,431	814,902	651,275

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 8,868,605	$ 9,476,604	$ 9,995,478	$ 7,282,463
GASOLINE TAX			938,671	818,356	980,660	857,240
HEALTH GRANTS			7,453	25,443	56,258	34,253
HOMESTEAD			365,753	350,057	157,015	422,592
INTANGIBLE TAX			640,197	589,861	546,230	488,534
LOCAL GOVERNMENT FUND			512,023	499,355	445,070	397,077
MOTOR VEHICLE			1,819,844	1,759,768	708,585	1,441,012
PROPERTY ROLLBACK 10%			988,796	828,472	421,434	1,102,220
OTHER			1,742,010	2,079,336	1,296,257	1,360,198
FEDERAL						
COMMUNITY MENTAL HEALTH			477,793	422,200	68,624	36,800
EDUCATION			1,760,105	1,792,895	1,764,402	1,430,274
HEALTH GRANTS			99,031	136,572	645,456	719,106
LAW ENFORCEMENT			52,594	83,095	104,166	96,943
OTHER			92,232	6,812	101,310	92,981
TOTAL						
STATE			$ 16,991,442	$ 17,480,683	$ 15,421,889	$ 14,036,864
FEDERAL			$ 2,481,755	$ 2,441,574	$ 2,683,958	$ 2,376,104
SANDUSKY	**40**	**63,267**				
STATE						
COMMUNITY MENTAL HEALTH			117,894	114,604	98,023	82,733
EDUCATION			6,974,158	6,324,909	6,785,573	4,777,047
GASOLINE TAX			874,396	757,441	884,570	823,137
HEALTH GRANTS			8,366	5,956	9,513	7,901
HOMESTEAD			311,110	337,265	253,828	142,124
INTANGIBLE TAX			815,048	745,789	671,868	620,495
LOCAL GOVERNMENT FUND			512,837	530,934	459,261	441,833
MOTOR VEHICLE			2,018,482	1,948,491	783,253	1,694,735
PROPERTY ROLLBACK 10%			1,087,259	1,099,498	949,095	502,129
OTHER			1,491,821	2,173,836	1,701,773	1,434,336
FEDERAL						
COMMUNITY MENTAL HEALTH			167,309	61,654	35,812	36,200
EDUCATION			1,560,779	2,148,342	1,754,177	1,324,856
HEALTH GRANTS			74,466	96,283	178,842	312,763
LAW ENFORCEMENT				10,016	42,630	32,590
OTHER			10,256	15,949	24,174	40,336
TOTAL						
STATE			$ 14,211,371	$ 14,238,723	$ 12,596,757	$ 10,526,470
FEDERAL			$ 1,812,810	$ 2,332,244	$ 2,035,635	$ 1,746,745
SCIOTO	**30**	**84,545**				
STATE						
COMMUNITY MENTAL HEALTH			1,251,483	1,178,298	1,075,408	866,862

COUNTY/DISTRIBUTION	1980 POPULATION RANK	1980 POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 17,171,134	$ 17,293,527	$ 18,706,376	$ 12,828,253
GASOLINE TAX			922,621	799,966	933,533	854,693
HEALTH GRANTS			8,849	5,316	11,073	9,273
HOMESTEAD			352,711	609,819	240,125	629,579
INTANGIBLE TAX			801,214	745,204	728,913	650,944
LOCAL GOVERNMENT FUND			462,814	454,501	411,007	393,324
MOTOR VEHICLE			2,043,799	1,962,068	797,404	1,635,219
PROPERTY ROLLBACK 10%			505,189	926,676	977,369	1,099,593
OTHER			1,825,553	1,605,620	1,178,156	270,873
FEDERAL						
COMMUNITY MENTAL HEALTH			339,064	287,171	77,200	67,300
EDUCATION			3,645,173	3,777,278	3,623,805	2,467,366
HEALTH GRANTS			5,114	76,098	344,811	384,934
LAW ENFORCEMENT			83,456	88,404	206,824	88,041
OTHER			79,085	68,378	54,040	37,271
TOTAL						
STATE			$ 25,345,367	$ 25,580,995	$ 25,059,364	$ 19,238,612
FEDERAL			$ 4,151,892	$ 4,297,329	$ 4,306,680	$ 3,044,912
SENECA	**41**	**61.901**				
STATE						
COMMUNITY MENTAL HEALTH			686,661	663,228	566,523	480,574
EDUCATION			5,228,199	5,672,716	5,963,636	5,067,816
GASOLINE TAX			966,946	851,250	991,148	874,112
HEALTH GRANTS			8,921	6,226	8,121	20,987
HOMESTEAD			133,086	266,806	252,274	203,951
INTANGIBLE TAX			1,010,143	932,345	858,892	803,429
LOCAL GOVERNMENT FUND			573,907	613,408	558,590	508,871
MOTOR VEHICLE			1,878,968	1,759,352	733,356	1,492,026
PROPERTY ROLLBACK 10%			516,147	987,038	953,168	762,227
OTHER			743,248	955,620	1,163,891	1,306,674
FEDERAL						
COMMUNITY MENTAL HEALTH			482,904	331,479	41,700	41,200
EDUCATION			1,121,827	1,182,715	1,056,672	763,092
HEALTH GRANTS			82,313	190,290	468,350	468,340
LAW ENFORCEMENT				19,833	43,333	21,667
OTHER			1,472		60,796	
TOTAL						
STATE			$ 11,746,226	$ 12,707,989	$ 12,049,599	$ 11,520,667
FEDERAL			$ 1,688,516	$ 1,724,317	$ 1,670,851	$ 1,294,299
SHELBY	**50**	**43.089**				
STATE						
COMMUNITY MENTAL HEALTH			63,574	57,770	52,388	45,785

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 5,111,961	$ 4,653,050	$ 5,172,628	$ 4,013,511
GASOLINE TAX			868,382	751,783	872,198	780,185
HEALTH GRANTS			5,795	3,967	4,093	4,067
HOMESTEAD			79,544	163,815	152,604	131,053
INTANGIBLE TAX			545,226	498,313	452,427	405,993
LOCAL GOVERNMENT FUND			423,688	428,425	371,772	342,245
MOTOR VEHICLE			1,565,334	1,516,805	611,212	1,320,694
PROPERTY ROLLBACK 10%			383,272	748,949	701,785	631,833
OTHER			880,568	1,060,102	987,492	1,531,734
FEDERAL						
COMMUNITY MENTAL HEALTH			39,587	29,183	25,578	26,492
DISASTER RELIEF				82		
EDUCATION			750,384	865,096	750,034	641,800
HEALTH GRANTS			55,330	86,014	160,472	22,012
LAW ENFORCEMENT				27,800	103,645	105,005
OTHER			33	72	20	44
TOTAL						
STATE			$ 9,927,344	$ 9,882,979	$ 9,378,599	$ 9,207,100
FEDERAL			$ 845,334	$ 1,008,247	$ 1,039,749	$ 795,353
STARK	**07**	**378,823**				
STATE						
COMMUNITY MENTAL HEALTH			2,320,239	2,209,580	1,921,149	1,598,500
EDUCATION			43,270,724	42,482,070	45,105,641	35,895,843
GASOLINE TAX			1,774,967	1,712,162	2,084,240	1,797,303
HEALTH GRANTS			36,134	20,814	34,998	35,174
HOMESTEAD			1,036,601	2,110,439	1,939,095	1,740,832
INTANGIBLE TAX			5,515,572	5,146,825	4,789,819	4,461,574
LOCAL GOVERNMENT FUND			3,109,975	3,166,749	2,753,338	2,632,552
MOTOR VEHICLE			7,883,796	7,537,243	3,092,640	6,418,263
PROPERTY ROLLBACK 10%			3,437,336	6,663,739	6,427,468	5,207,467
OTHER			4,049,241	1,860,008	999,961	1,040,508
FEDERAL						
COMMUNITY MENTAL HEALTH			1,066,084	948,931	62,000	164,169
EDUCATION			8,199,861	8,804,658	8,471,045	6,585,818
HEALTH GRANTS			583,312	222,903	1,602,537	1,871,171
LAW ENFORCEMENT			60,471	133,612	198,749	246,546
OTHER			438,873	296,624	591,187	510,802
TOTAL						
STATE			$ 72,434,585	$ 72,929,629	$ 69,148,349	$ 60,828,016
FEDERAL			$ 10,348,601	$ 10,406,728	$ 10,925,518	$ 9,378,506
SUMMIT	**05**	**524,472**				
STATE						
COMMUNITY MENTAL HEALTH			3,808,942	3,682,911	3,350,013	2,656,653

	1980 POPULATION		FISCAL	FISCAL	FISCAL	FISCAL
COUNTY/DISTRIBUTION	RANK	COUNT	1982	1981	1980	1979
EDUCATION			$ 61,477,394	$ 59,834,406	$ 65,683,871	$ 51,731,704
GASOLINE TAX			3,005,361	3,080,644	3,752,790	3,037,386
HEALTH GRANTS			52,886	32,384	58,271	40,510
HOMESTEAD			3,271,505	1,762,714	2,086,336	2,895,982
INTANGIBLE TAX			6,597,586	6,365,062	6,304,999	5,719,216
LOCAL GOVERNMENT FUND			5,679,316	6,118,314	5,631,567	5,239,022
MOTOR VEHICLE			9,260,260	8,712,579	3,589,460	7,127,377
PROPERTY ROLLBACK 10%			12,728,066	6,369,348	13,193,592	11,280,594
OTHER			13,302,695	2,000,712	1,668,462	1,526,705
FEDERAL						
COMMUNITY MENTAL HEALTH			2,048,548	1,406,787	252,282	322,932
DISASTER RELIEF				31		
EDUCATION			12,529,246	14,377,636	11,538,334	10,327,224
HEALTH GRANTS			1,043,488	857,451	2,612,851	4,152,994
LAW ENFORCEMENT			268,087	393,773	67,835	127,118
OTHER			109,288	131,313	430,580	894,912
TOTAL						
STATE			$ 119,184,011	$ 97,959,074	$ 105,319,361	$ 91,255,149
FEDERAL			$ 15,998,657	$ 17,166,991	$ 14,901,882	$ 15,825,180
TRUMBULL	**11**	**241,863**				
STATE						
COMMUNITY MENTAL HEALTH			1,346,772	1,298,199	1,059,180	819,226
EDUCATION			31,746,214	31,133,262	32,841,535	26,386,473
GASOLINE TAX			1,514,965	1,429,030	1,759,352	1,500,216
HEALTH GRANTS			24,985	15,111	20,887	15,725
HOMESTEAD			597,838	1,238,167	1,151,286	948,246
INTANGIBLE TAX			2,837,330	2,493,202	2,298,882	2,114,409
LOCAL GOVERNMENT FUND			1,894,455	2,012,438	1,799,137	1,586,078
MOTOR VEHICLE			5,677,229	5,565,844	2,224,157	4,636,626
PROPERTY ROLLBACK 10%			2,229,141	4,419,465	4,264,453	3,856,321
OTHER			2,036,759	793,540	654,420	618,805
FEDERAL						
COMMUNITY MENTAL HEALTH			471,045	521,338	123,363	99,238
EDUCATION			5,331,842	5,757,588	5,365,343	3,989,640
HEALTH GRANTS			3,817	70,629	577,555	750,223
LAW ENFORCEMENT			122,778	270,167	404,900	553,149
OTHER			278,697	147,879	444,451	484,789
TOTAL						
STATE			$ 49,905,688	$ 50,398,238	$ 48,073,289	$ 42,482,125
FEDERAL			$ 6,208,179	$ 6,767,601	$ 6,935,612	$ 5,877,039
TUSCARAWAS	**29**	**84,614**				
STATE						
COMMUNITY MENTAL HEALTH			805,477	895,094	494,074	276,516

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 10,607,552	$ 10,592,594	$ 11,862,045	$ 8,285,802
GASOLINE TAX			1,162,976	1,062,510	1,239,127	1,106,519
HEALTH GRANTS			11,525	7,994	16,684	11,151
HOMESTEAD			325,645	621,374	333,869	469,535
INTANGIBLE TAX			1,114,066	1,042,198	968,693	880,587
LOCAL GOVERNMENT FUND			755,643	728,510	668,319	631,031
MOTOR VEHICLE			2,641,757	2,506,528	1,031,598	2,150,851
PROPERTY ROLLBACK 10%			700,057	1,330,881	1,440,147	1,042,490
OTHER			757,712	1,516,967	1,392,225	1,835,584
FEDERAL						
COMMUNITY MENTAL HEALTH			301,140	171,070	41,100	41,700
EDUCATION			2,284,975	2,251,296	1,990,426	1,443,443
HEALTH GRANTS			236,436	206,469	698,634	1,233,829
LAW ENFORCEMENT			22,826	54,344	73,588	144,858
OTHER			23,309	46,034	42,314	1,795
TOTAL						
STATE			$ 18,882,410	$ 20,304,650	$ 19,446,781	$ 16,690,068
FEDERAL			$ 2,868,686	$ 2,729,213	$ 2,846,062	$ 2,865,625
UNION	**72**	**29.536**				
STATE						
COMMUNITY MENTAL HEALTH			200,654	142,493	112,946	66,886
EDUCATION			1,982,340	2,710,995	2,668,195	1,885,881
GASOLINE TAX			799,133	672,538	827,684	676,706
HEALTH GRANTS			4,778	3,487	3,566	3,549
HOMESTEAD			61,936	118,029	101,244	131,134
INTANGIBLE TAX			329,946	308,466	283,106	255,356
LOCAL GOVERNMENT FUND			189,054	178,008	156,730	157,796
MOTOR VEHICLE			1,155,695	1,161,065	451,974	1,002,029
PROPERTY ROLLBACK 10%			269,247	501,397	464,691	607,750
OTHER			656,695	460,759	272,944	710,454
FEDERAL						
COMMUNITY MENTAL HEALTH			143,186	113,843	16,642	14,269
EDUCATION			441,678	447,720	451,186	360,927
HEALTH GRANTS			26,390	59,763	184,591	202,083
LAW ENFORCEMENT			27,719	57,280	37,872	54,210
OTHER					11,963	6,915
TOTAL						
STATE			$ 5,649,478	$ 6,257,237	$ 5,343,080	$ 5,497,541
FEDERAL			$ 638,973	$ 678,606	$ 702,254	$ 638,404
VAN WERT	**70**	**30.458**				
STATE						
COMMUNITY MENTAL HEALTH			35,314	32,024	32,670	8,343

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 2,549,884	$ 2,569,643	$ 2,767,422	$ 1,836,895
GASOLINE TAX			799,222	673,205	780,835	737,304
HEALTH GRANTS			4,670	3,559	3,645	3,627
HOMESTEAD			83,555	168,731	151,704	121,996
INTANGIBLE TAX			369,699	327,823	299,674	246,301
LOCAL GOVERNMENT FUND			265,343	280,876	249,849	238,742
MOTOR VEHICLE			1,186,230	1,121,049	461,055	977,554
PROPERTY ROLLBACK 10%			331,432	631,358	601,369	469,677
OTHER			676,242	776,634	741,680	1,278,443
FEDERAL						
COMMUNITY MENTAL HEALTH			137,274	36,114	18,900	21,600
EDUCATION			494,268	729,793	658,616	334,667
HEALTH GRANTS			2,000		25,072	67,076
LAW ENFORCEMENT				26,584	29,876	38,908
OTHER			165,541	41,062	5,420	7,496
TOTAL						
STATE			$ 6,321,591	$ 6,604,902	$ 6,109,903	$ 5,919,082
FEDERAL			$ 799,083	$ 833,553	$ 737,884	$ 469,747
VINTON	**87**	**11,584**				
STATE						
COMMUNITY MENTAL HEALTH			19,501	16,479	15,741	5,724
EDUCATION			1,828,253	1,725,217	1,706,487	1,660,228
GASOLINE TAX			727,814	597,853	688,685	630,848
HEALTH GRANTS			2,163	1,658	1,690	1,683
HOMESTEAD			35,365	68,416	66,034	28,559
INTANGIBLE TAX			77,559	67,186	61,796	54,656
LOCAL GOVERNMENT FUND			187,500	162,500	150,000	150,000
MOTOR VEHICLE			716,418	695,504	277,183	576,952
PROPERTY ROLLBACK 10%			65,776	127,623	121,733	50,382
OTHER			123,362	279,577	319,770	296,668
FEDERAL						
COMMUNITY MENTAL HEALTH			13,499	14,983	11,700	27,653
EDUCATION			417,626	449,260	459,237	359,305
HEALTH GRANTS			31,193	18,222	33,692	47,357
LAW ENFORCEMENT			2,000	21,633	62,069	27,047
OTHER			944	693	940	523
TOTAL						
STATE			$ 3,783,711	$ 3,742,013	$ 3,409,119	$ 3,455,900
FEDERAL			$ 465,262	$ 504,791	$ 567,638	$ 461,885
WARREN	**24**	**99,276**				
STATE						
COMMUNITY MENTAL HEALTH			539,015	471,238	409,585	248,677

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 15,412,469	$ 15,246,460	$ 16,190,975	$ 12,747,217
GASOLINE TAX			963,266	853,870	1,021,742	888,904
HEALTH GRANTS			12,512	8,277	9,236	8,302
HOMESTEAD			183,664	376,155	210,328	308,500
INTANGIBLE TAX			610,503	515,809	470,850	418,194
LOCAL GOVERNMENT FUND			678,330	653,957	524,837	489,423
MOTOR VEHICLE			2,072,607	1,962,156	813,204	1,766,666
PROPERTY ROLLBACK 10%			919,728	1,767,691	1,662,932	1,250,764
OTHER			2,480,047	1,973,540	1,906,531	1,608,375
FEDERAL						
COMMUNITY MENTAL HEALTH			402,252	392,709	78,900	91,377
EDUCATION			1,918,051	2,117,174	2,055,811	1,326,884
HEALTH GRANTS			110,210	234,248	560,050	519,778
LAW ENFORCEMENT			5,855	57,008	143,200	93,185
OTHER			139,640	9,413	52,969	18,459
TOTAL						
STATE			$ 23,872,141	$ 23,829,153	$ 23,220,220	$ 19,735,222
FEDERAL			$ 2,576,008	$ 2,810,552	$ 2,890,930	$ 2,049,683
WASHINGTON	**38**	**64.266**				
STATE						
COMMUNITY MENTAL HEALTH			404,063	343,487	303,714	198,535
EDUCATION			6,903,741	6,945,626	7,498,487	4,965,418
GASOLINE TAX			1,001,853	885,196	1,016,345	934,260
HEALTH GRANTS			8,217	5,968	10,159	7,969
HOMESTEAD			179,254	354,001	305,253	244,168
INTANGIBLE TAX			740,474	671,802	592,751	542,377
LOCAL GOVERNMENT FUND			404,416	385,346	347,400	327,269
MOTOR VEHICLE			1,920,153	1,864,803	746,029	1,523,334
PROPERTY ROLLBACK 10%			565,270	1,035,213	888,596	728,462
OTHER			588,760	755,034	841,916	1,149,082
FEDERAL						
COMMUNITY MENTAL HEALTH			181,054	169,615	38,074	34,992
DISASTER RELIEF				1,723	22,594	
EDUCATION			1,184,716	1,733,976	1,419,447	814,159
HEALTH GRANTS			46,924	77,477	218,984	236,574
LAW ENFORCEMENT				20,723	7,103	3,673
OTHER			52,581	26,531	44,282	23,818
TOTAL						
STATE			$ 12,716,201	$ 13,246,476	$ 12,550,650	$ 10,620,874
FEDERAL			$ 1,465,275	$ 2,030,045	$ 1,750,484	$ 1,113,216
WAYNE	**25**	**97.408**				
STATE						
COMMUNITY MENTAL HEALTH			810,384	535,559	530,255	322,458

COUNTY/DISTRIBUTION	1980 RANK	POPULATION COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 11,813,128	$ 11,484,012	$ 11,837,937	$ 9,218,353
GASOLINE TAX			1,019,497	911,031	1,047,831	963,392
HEALTH GRANTS			12,437	10,987	13,504	23,841
HOMESTEAD			198,364	386,769	219,404	299,447
INTANGIBLE TAX			1,290,649	1,208,594	1,136,921	1,030,525
LOCAL GOVERNMENT FUND			807,986	836,753	727,242	658,212
MOTOR VEHICLE			2,858,323	2,739,194	1,112,674	2,316,045
PROPERTY ROLLBACK 10%			940,716	1,798,636	1,811,429	1,535,739
OTHER			2,271,632	1,721,308	1,672.218	1,544,051
FEDERAL						
COMMUNITY MENTAL HEALTH			312,091	316,921	40,525	77,995
EDUCATION			1,995,610	2,366,793	2,178,209	1,381,980
HEALTH GRANTS			60,603	133,763	288,844	357,884
LAW ENFORCEMENT				86,317	26,301	96,660
OTHER			60,266	57,288	88,986	55,097
TOTAL						
STATE			$ 22,023,116	$ 21,632,843	$ 20,109,415	$ 17,912,063
FEDERAL			$ 2,428,570	$ 2,961,082	$ 2,622,865	$ 1,969,616
WILLIAMS	**59**	**36,369**				
STATE						
COMMUNITY MENTAL HEALTH			68,674	67,538	69,708	12,287
EDUCATION			3,709,864	3,997,702	3,884,214	3,000,564
GASOLINE TAX			818,509	695,097	811,858	732,728
HEALTH GRANTS			5,798	3,827	3,939	3,916
HOMESTEAD			113,792	237,157	206,533	180,976
INTANGIBLE TAX			541,963	487,374	456,571	399,612
LOCAL GOVERNMENT FUND			341,109	348,266	306,010	290,048
MOTOR VEHICLE			1,326,114	1,266,674	516,965	1,090,393
PROPERTY ROLLBACK 10%			316,918	614,544	567,020	507,622
OTHER			829,367	1,230,276	1,172,917	1,356,543
FEDERAL						
COMMUNITY MENTAL HEALTH			182,438	274,269	23,370	16,730
EDUCATION			668,797	671,481	595,873	431,254
HEALTH GRANTS			8,200		445,996	660,746
LAW ENFORCEMENT				62,147	65,225	18,560
OTHER			1,048	2,745	10,945	
TOTAL						
STATE			$ 8,072,108	$ 8,948,455	$ 7,995,735	$ 7,574,689
FEDERAL			$ 860,483	$ 1,010,642	$ 1,141,409	$ 1,127,290
WOOD	**22**	**107,372**				
STATE						
COMMUNITY MENTAL HEALTH			652,062	560,649	504,127	343,672

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979
EDUCATION			$ 11,181,419	$ 10,264,459	$ 10,695,344	$ 7,154,420
GASOLINE TAX			1,121,446	990,653	1,184,510	1,083,264
HEALTH GRANTS			12,983	8,396	10,473	34,275
HOMESTEAD			184,324	361,533	332,170	291,511
INTANGIBLE TAX			1,118,866	1,017,101	941,406	839,006
LOCAL GOVERNMENT FUND			900,782	939,578	812,207	739,458
MOTOR VEHICLE			2,588,450	2,503,655	985,538	2,134,209
PROPERTY ROLLBACK 10%			1,098,311	2,124,259	1,914,413	1,715,775
OTHER			3,008,287	2,311,283	2,355,190	2,083,003
FEDERAL						
COMMUNITY MENTAL HEALTH			352,304	279,733	68,164	35,369
EDUCATION			2,631,480	2,619,426	1,742,969	1,255,165
HEALTH GRANTS			92,642	219,287	502,746	577,649
LAW ENFORCEMENT			46,138	146,161	140,370	153,877
OTHER			251,467	125,936	197,641	294,303
TOTAL						
STATE			$ 21,866,930	$ 21,081,568	$ 19,735,378	$ 16,418,593
FEDERAL			$ 3,374,031	$ 3,390,543	$ 2,651,890	$ 2,316,363
WYANDOT	**82**	**22,651**				
STATE						
COMMUNITY MENTAL HEALTH			67,802	76,781	76,298	8,159
EDUCATION			2,063,634	2,120,724	2,146,745	1,989,154
GASOLINE TAX			794,972	668,645	770,020	709,072
HEALTH GRANTS			4,343	3,419	3,523	3,477
HOMESTEAD			53,293	111,570	101,127	90,042
INTANGIBLE TAX			355,044	301,992	286,658	266,979
LOCAL GOVERNMENT FUND			194,949	185,457	169,750	168,884
MOTOR VEHICLE			1,103,716	1,041,659	427,067	891,059
PROPERTY ROLLBACK 10%			258,798	464,232	387,853	360,705
OTHER			300,349	158,454	128,517	435,599
FEDERAL						
COMMUNITY MENTAL HEALTH			83,968	70,323	18,[illegible]00	20,100
EDUCATION			425,760	523,610	434,617	335,639
HEALTH GRANTS			26,973	129,852	87,278	160,134
OTHER			50,000			65,940
TOTAL						
STATE			$ 5,196,900	$ 5,132,933	$ 4,497,558	$ 4,923,130
FEDERAL			$ 586,701	$ 723,785	$ 540,995	$ 581,813
GRAND TOTAL						
STATE			$2,837,917,143	$2,596,812,788	$2,265,609,988	$2,010,669,650
FEDERAL			$ 342,817,000	$ 367,751,028	$ 349,184,014	$ 294,586,870

COUNTY/DISTRIBUTION	1980 POPULATION RANK	COUNT	FISCAL 1982	FISCAL 1981	FISCAL 1980	FISCAL 1979

(THIS TABLE DOES NOT REFLECT AREA TAXING DISTRICTS NOT CONTAINED, OR CONTROLLED, AT COUNTY LEVEL - SUCH AS JOINT VOCATIONAL SCHOOL DISTRICTS, INSTITUTIONS OF HIGHER EDUCATION, CONSERVANCY DISTRICTS)

STATE SUPPORT OF PUBLIC HIGHER EDUCATION INSTITUTIONS

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	FISCAL YEAR ENDED JUNE 30, 1982			FISCAL AR ENDED JUNE 30, 1978		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
UNIVERSITIES AND RELATED FACILITIES						
BOWLING GREEN STATE UNIVERSITY	$ 33,915,693	$ 233,204	$ 34,148,897	$ 27,294,530	$ 4,038,360	$ 31,332,890
UNIVERSITY OF AKRON	35,413,163	1,191,814	36,604,977	27,920,595	6,746,799	34,667,394
CENTRAL STATE UNIVERSITY	7,805,853	249,750	8,055,603	6,814,333	2,077,455	8,891,788
CLEVELAND STATE UNIVERSITY	28,716,741	2,122,170	30,838,911	23,313,389	2,066,554	25,379,943
UNIVERSITY OF CINCINNATI	71,879,881	3,124,529	75,004,410	57,592,648	4,765,875	62,358,523
KENT STATE UNIVERSITY	43,642,276	114,137	43,756,413	39,330,972	6,211,256	45,542,228
WRIGHT STATE UNIVERSITY	29,420,822	2,451,608	31,872,430	21,659,764	3,318,726	24,978,490
MIAMI UNIVERSITY	31,098,124	1,399,335	32,497,459	24,878,112	8,485,251	33,363,363
OHIO UNIVERSITY	38,053,666	3,295,026	41,348,692	27,065,995	11,847,927	38,913,922
NORTHEASTERN OHIO MEDICAL COLLEGE	5,836,632	0	5,836,632	3,134,104	6,765,204	9,899,308
MEDICAL COLLEGE OF OHIO AT TOLEDO	13,712,826	119,934	13,832,760	11,267,642	15,805,489	27,073,131
CASE-WESTERN RESERVE UNIVERSITY	6,328,340	47,435	6,375,775	5,541,000	35,295	5,576,295
OHIO COLLEGE OF PODIATRIC COLLEGE	0	0	0	250,000	0	250,000
OHIO STATE UNIVERSITY	162,009,131	5,407,362	167,416,493	126,512,769	27,056,123	153,568,892
OHIO AGRICULTURAL RESEARCH&DEV CTR	11,556,432	78,038	11,634,470	9,183,300	2,440,106	11,623,406
UNIVERSITY OF TOLEDO	29,090,105	3,469,557	32,559,662	22,836,287	3,470,171	26,306,458
YOUNGSTOWN STATE UNIVERSITY	22,172,855	148,102	22,320,957	17,989,235	5,183,366	23,172,601
TOTAL	$570,652,540	$ 23,452,001	$594,104,541	$452,584,675	$110,313,937	$562,898,632
COMMUNITY COLLEGES						
RIO GRANDE COMMUNITY COLLEGE	$ 915,189	$ 81,649	$ 996,838	$ 684,964	$ 266,904	$ 951,868
SINCLAIR COMMUNITY COLLEGE	10,064,400	1,437,054	11,501,454	7,772,812	0	7,772,812
CUYAHOGA COMMUNITY COLLEGE	17,043,933	0	17,043,933	16,276,214	877,274	17,153,488
LAKELAND COMMUNITY COLLEGE	4,647,447	94,500	4,741,947	3,774,068	1,294,281	5,068,349
LORAIN CO. COMMUNITY COLLEGE	4,819,897	0	4,819,897	3,629,916	1,390,529	5,020,445
TOTAL	$ 37,490,866	$ 1,613,203	$ 39,104,069	$ 32,137,974	$ 3,828,988	$ 35,966,962
TECHNICAL COLLEGES						
SOUTHERN STATE COMMUNITY COLLEGE	$ 1,073,146	$ 30,436	$ 1,103,582	$ 774,732	$ 62,678	$ 837,410
SHAWNEE STATE COMMUNITY COLLEGE	2,148,672	89,851	2,238,523	1,568,773	3,381,636	4,930,409
WASHINGTON TECHNICAL COLLEGE	707,547	31,226	738,773	401,899	0	401,899
MARION TECHNICAL COLLEGE	965,373	0	965,373	628,035	1,037	629,072
CINCINNATI TECHNICAL COLLEGE	4,171,725	53,174	4,224,899	3,026,388	2,009,813	5,036,201
MUSKINGUM AREA TECHNICAL COLLEGE	1,531,774	0	1,531,774	1,150,490	30,503	1,180,993
HOCKING TECHNICAL COLLEGE	3,283,518	3,400	3,286,918	2,131,106	761,816	2,892,922
TERRA TECHNICAL COLLEGE	2,474,485	228,069	2,702,554	1,886,905	1,400,895	3,287,800
AGRICULTURAL TECHNICAL COLLEGE	0	0	0	0	2,668,772	2,668,772
BELMONT TECHNICAL COLLEGE	1,059,154	68,950	1,128,104	528,408	0	528,408
CENTRAL OHIO TECHNICAL COLLEGE	1,199,716	0	1,199,716	737,576	0	737,576

(FIGURES HAVE BEEN ROUNDED TO NEAREST DOLLAR)

	FISCAL YEAR ENDED JUNE 30, 1982			FISCAL YEAR ENDED JUNE 30, 1978		
	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL	OPERATING SUBSIDY	CAPITAL IMPROVEMENTS	TOTAL
NORTH CENTRAL TECHNICAL COLLEGE	1,689,307	0	1,689,307	1,299,597	0	1,299,597
LIMA TECHNICAL COLLEGE	1,947,203	0	1,947,203	1,148.700	0	1,148,700
NORTHWEST TECHNICAL COLLEGE	835,846	105	835,951	605,331	517,712	1,123,043
COLUMBUS TECHNICAL INSTITUTE	6,418,849	686,972	7,105,821	4,688,231	1,453,923	6,142,154
CLARK TECHNICAL COLLEGE	2,307,960	7,350	2,315,310	1,669,884	4,000,852	5,670,736
JEFFERSON TECHNICAL COLLEGE	1,187,464	0	1,187,464	914,251	0	914,251
MICHAEL J OWENS TECHNICAL COLLEGE	3,726,745	3,695	3,730,440	2,639,668	11,279	2,650,947
STARK TECHNICAL COLLEGE	2,302,624	9,690	2,312,314	1,387,587	1,917,169	3,304,756
EDISON STATE COMMUNITY COLLEGE	1,265,429	70,047	1,335,476	623,674	1,256,790	1,880,464
TOTAL	$ 40,296,537	$ 1,282,965	$ 41,579,502	$ 27,811,235	$ 19,474,875	$ 47,286,110
TOTAL ALL INSTITUTIONS	$648,439,943	$ 26,348,169	$674,788,112	$512,533,884	$133,617,820	$646,151,704

The following tables on bonded indebtedness reflect the amount of bonds and notes authorized for sale under Article VIII of the Ohio Constitution and the subsequent numbers of bonds and notes which have been issued and redeemed.

The Consolidated Statement of Indebtedness presents the status of all bond issues as of June 30,1982.

The Schedule of Projected Debt Service Requirements sets forth by fiscal year principal and interest payments to maturity for all outstanding obligations as of June 30, 1982.

Index

409 **Consolidated Statement of Indebtedness**

409 General Improvements and Development
410 Highway Purposes
411 Revenue Bonds
412 Miscellaneous

413 **Schedule of Projected Debt Service Requirements**

413 General Improvements and Development Bonds
415 Highway Purposes Bonds
417 Revenue Bonds
420 Miscellaneous Bonds

CONSOLIDATED STATEMENT OF INDEBTEDNESS

GENERAL IMPROVEMENTS AND DEVELOPMENT

	CAPITAL IMPROVEMENTS CONSTRUCTION	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
AMOUNT ISSUED					
BONDS	100,000,000	250,000,000	290,000,000	259,000,000	899,000,000
REDEEMED					
BONDS	100,000,000	98,100,000	112,105,000	111,650,000	421,855,000
OUTSTANDING					
BONDS		151,900,000	177,895,000	147,350,000	477,145,000
SINKING FUND BALANCE	-0-	5,024,370	34,846	10,180	5,069,396

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2E CAPITAL IMPROVEMENTS CONSTRUCTION BONDS

SECTION 2F IMPROVEMENTS BONDS

SECTION 2H DEVELOPMENT BONDS

SECTION 2I PUBLIC IMPROVEMENTS BONDS

HIGHWAY PURPOSES

	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
AMOUNT ISSUED			
BONDS	500,000,000	675,000,000	1,175,000,000
REDEEMED			
BONDS	442,050,000	270,675,000	712,725,000
OUTSTANDING			
BONDS	57,950,000	404,325,000	462,275,000
SINKING FUND BALANCE	14,956,444	83,279,180	98,235,624

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2G HIGHWAY IMPROVEMENTS BONDS

SECTION 2I HIGHWAY OBLIGATIONS BONDS

REVENUE BONDS

	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
AMOUNT ISSUED				
BONDS	415,000,000	955,000,000	44,000,000	1,414,000,000
REDEEMED				
BONDS	50,735,000	132,555,000	3,430,000	186,740,000
OUTSTANDING				
BONDS	364,245,000	822,445,000	40,570,000	1,227,260,000
BOND SERVICE FUND RESERVE	45,285,660	98,145,763	5,365,963	148,797,386

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, SECTION I2 AND SECTIONS 1501.12 TO 1501.15 INCLUSIVE OF THE REVISED CODE.

GENERAL IMPROVEMENTS AND DEVELOPMENT BONDS

FISCAL YEAR ENDING JUNE 30	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
1992				
INTEREST	292,000	2,928,956	1,017,000	4,237,956
PRINCIPAL	9,300,000	16,000,000	9,550,000	34,850,000
1993				
INTEREST		2,058,450	597,000	2,655,450
PRINCIPAL		16,855,000	6,600,000	23,655,000
1994				
INTEREST		1,246,858	275,000	1,521,858
PRINCIPAL		14,065,000	2,500,000	16,565,000
1995				
INTEREST		524,605	150,000	674,605
PRINCIPAL		14,615,000	3,000,000	17,615,000
1996				
INTEREST		83,400		83,400
PRINCIPAL		4,170,000		4,170,000
TOTAL INTEREST	37,797,300	65,185,030	42,437,850	145,420,180
TOTAL PRINCIPAL	151,900,000	177,895,000	147,350,000	477,145,000

SCHEDULE OF PROJECTED DEBT SERVICE REQUIREMENTS BY FISCAL YEAR

GENERAL IMPROVEMENTS AND DEVELOPMENT BONDS

FISCAL YEAR ENDING JUNE 30	IMPROVEMENTS	DEVELOPMENT	PUBLIC IMPROVEMENTS	TOTAL
1983				
INTEREST	7,431,100	8,870,366	7,012,300	23,313,766
PRINCIPAL	16,400,000	10,055,000	12,800,000	39,255,000
1984				
INTEREST	6,637,750	8,352,747	6,413,300	21,403,797
PRINCIPAL	16,400,000	10,585,000	12,800,000	39,785,000
1985				
INTEREST	5,819,950	7,806,029	5,817,400	19,443,379
PRINCIPAL	16,400,000	11,140,000	12,800,000	40,340,000
1986				
INTEREST	4,992,450	7,224,350	5,206,200	17,423,000
PRINCIPAL	16,400,000	11,735,000	13,050,000	41,185,000
1987				
INTEREST	4,154,150	6,606,370	4,570,200	15,330,720
PRINCIPAL	16,400,000	12,350,000	13,050,000	41,800,000
1988				
INTEREST	3,292,900	5,950,645	3,928,900	13,172,445
PRINCIPAL	15,000,000	13,005,000	14,750,000	42,755,000
1989				
INTEREST	2,496,000	5,255,989	3,213,250	10,965,239
PRINCIPAL	15,000,000	13,700,000	15,000,000	43,700,000
1990				
INTEREST	1,712,750	4,524,746	2,473,100	8,710,596
PRINCIPAL	15,300,000	14,425,000	15,000,000	44,725,000
1991				
INTEREST	968,250	3,751,319	1,764,200	6,483,969
PRINCIPAL	15,300,000	15,195,000	16,250,000	46,745,000

MISCELLANEOUS

	VIETNAM CONFLICT COMPENSATION	TOTAL
AMOUNT ISSUED		
BONDS	185,000,000	185,000,000
REDEEMED		
BONDS	65,000,000	65,000,000
OUTSTANDING		
BONDS	120,000,000	120,000,000
SINKING FUND BALANCE	120,771	120,771

THIS INDEBTEDNESS IS AUTHORIZED BY THE CONSTITUTION OF THE STATE OF OHIO, ARTICLE VIII, AS FOLLOWS

SECTION 2J VIETNAM CONFLICT COMPENSATION

SCHEDULE OF PROJECTED DEBT SERVICE REQUIREMENTS BY FISCAL YEAR

HIGHWAY PURPOSES BONDS

FISCAL YEAR ENDING JUNE 30	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
1983			
INTEREST	3,029,250	21,534,863	24,564,113
PRINCIPAL	8,050,000	45,325,000	53,375,000
1984			
INTEREST	2,593,700	18,860,687	21,454,387
PRINCIPAL	8,050,000	45,650,000	53,700,000
1985			
INTEREST	2,152,075	16,280,538	18,432,613
PRINCIPAL	8,050,000	45,475,000	53,525,000
1986			
INTEREST	1,700,250	13,792,387	15,492,637
PRINCIPAL	8,050,000	44,300,000	52,350,000
1987			
INTEREST	1,244,500	11,357,388	12,601,888
PRINCIPAL	8,050,000	43,125,000	51,175,000
1988			
INTEREST	788,750	8,910,537	9,699,287
PRINCIPAL	8,050,000	43,950,000	52,000,000
1989			
INTEREST	412,500	6,519,063	6,931,563
PRINCIPAL	7,650,000	39,875,000	47,525,000
1990			
INTEREST	45,000	4,354,250	4,399,250
PRINCIPAL	2,000,000	36,150,000	38,150,000
1991			
INTEREST		2,408,375	2,408,375
PRINCIPAL		26,050,000	26,050,000

SCHEDULE OF PROJECTED DEBT SERVICE REQUIREMENTS BY FISCAL YEAR

HIGHWAY PURPOSES BONDS

FISCAL YEAR ENDING JUNE 30	HIGHWAY IMPROVEMENTS	HIGHWAY OBLIGATIONS	TOTAL
1992			
INTEREST		1,384,375	1,384,375
PRINCIPAL		15,400,000	15,400,000
1993			
INTEREST		752,875	752,875
PRINCIPAL		11,100,000	11,100,000
1994			
INTEREST		396,250	396,250
PRINCIPAL		3,800,000	3,800,000
1995			
INTEREST		206,250	206,250
PRINCIPAL		4,125,000	4,125,000
TOTAL INTEREST	11,966,025	106,757,838	118,723,863
TOTAL PRINCIPAL	57,950,000	404,325,000	462,275,000

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
198[illegible]				
INTEREST	22,900,119	52,354,915	2,847,810	78,102,845
PRINCIPAL	11,295,000	26,245,000	1,175,000	38,715,000
1984				
INTEREST	22,090,661	50,567,187	2,773,585	75,431,433
PRINCIPAL	12,185,000	28,105,000	1,300,000	41,590,000
1985				
INTEREST	21,216,419	48,638,531	2,690,600	72,545,550
PRINCIPAL	13,080,000	30,005,000	1,425,000	44,510,000
1986				
INTEREST	20,277,421	46,611,227	2,599,675	69,488,323
PRINCIPAL	14,015,000	31,990,000	1,555,000	47,560,000
1987				
INTEREST	19,303,819	44,450,745	2,503,410	66,257,974
PRINCIPAL	14,985,000	34,150,000	1,690,000	50,825,000
1988				
INTEREST	18,355,826	42,203,687	2,398,760	62,958,273
PRINCIPAL	15,985,000	36,390,000	1,820,000	54,195,000
1989				
INTEREST	17,349,429	39,871,518	2,285,710	59,506,657
PRINCIPAL	17,030,000	38,720,000	1,955,000	57,705,000
1990				
INTEREST	16,283,531	37,443,529	2,174,160	55,901,220
PRINCIPAL	18,115,000	41,170,000	2,090,000	61,375,000
1991				
INTEREST	15,196,339	34,898,168	2,054,960	52,149,467
PRINCIPAL	19,240,000	40,430,000	2,230,000	61,900,000

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
1992				
INTEREST	14,026,536	32,445,035	1,927,760	48,399,331
PRINCIPAL	20,425,000	42,965,000	2,370,000	65,760,000
1993				
INTEREST	12,766,104	29,808,133	1,792,560	44,366,797
PRINCIPAL	21,750,000	45,585,000	2,520,000	69,855,000
1994				
INTEREST	11,413,118	26,970,685	1,648,760	40,032,563
PRINCIPAL	23,105,000	48,405,000	2,660,000	74,170,000
1995				
INTEREST	9,976,962	23,931,421	1,496,960	35,405,343
PRINCIPAL	22,535,000	51,350,000	2,810,000	76,695,000
1996				
INTEREST	8,587,265	20,700,161	1,331,760	30,619,186
PRINCIPAL	19,530,000	51,155,000	2,965,000	73,650,000
1997				
INTEREST	7,392,025	17,445,315	1,157,360	25,994,700
PRINCIPAL	17,185,000	45,675,000	3,110,000	65,970,000
1998				
INTEREST	6,329,450	14,767,988	974,260	22,071,698
PRINCIPAL	18,270,000	38,625,000	2,840,000	59,735,000
1999				
INTEREST	5,194,500	12,325,238	799,880	18,319,618
PRINCIPAL	19,415,000	38,015,000	2,980,000	60,410,000
2000				
INTEREST	3,988,525	9,884,000	616,800	14,489,325
PRINCIPAL	20,585,000	37,180,000	2,420,000	60,185,000

FISCAL YEAR ENDING JUNE 30	MENTAL HEALTH FACILITIES	HIGHER EDUCATION FACILITIES	STATE PARKS AND RECREATION	TOTAL
2001				
INTEREST	2,710,051	7,561,350	471,600	10,743,001
PRINCIPAL	17,940,000	36,300,000	2,520,000	56,760,000
2002				
INTEREST	1,628,175	5,188,800	320,400	7,137,375
PRINCIPAL	11,125,000	30,110,000	2,620,000	43,855,000
2003				
INTEREST	964,900	3,259,750	163,200	4,387,850
PRINCIPAL	7,300,000	26,800,000	2,720,000	36,820,000
2004				
INTEREST	498,150	1,528,750		2,026,900
PRINCIPAL	9,150,000	18,475,000		27,625,000
2005				
INTEREST		425,500		425,500
PRINCIPAL		4,600,000		4,600,000
TOTAL INTEREST	258,449,325	603,281,633	35,029,970	896,760,928
TOTAL PRINCIPAL	364,245,000	822,445,000	47,775,000	1,234,465,000

SCHEDULE OF PROJECTED DEBT SERVICE REQUIREMENTS BY FISCAL YEAR

MISCELLANEOUS BONDS

FISCAL YEAR ENDING JUNE 30	VIETNAM CONFLICT COMPENSATION	TOTAL
1983		
INTEREST	6,423,750	6,423,750
PRINCIPAL	15,000,000	15,000,000
1984		
INTEREST	5,606,250	5,606,250
PRINCIPAL	15,000,000	15,000,000
1985		
INTEREST	4,788,750	4,788,750
PRINCIPAL	15,000,000	15,000,000
1986		
INTEREST	3,971,250	3,971,250
PRINCIPAL	15,000,000	15,000,000
1987		
INTEREST	3,153,750	3,153,750
PRINCIPAL	15,000,000	15,000,000
1988		
INTEREST	2,332,500	2,332,500
PRINCIPAL	20,000,000	20,000,000
1989		
INTEREST	1,225,000	1,225,000
PRINCIPAL	20,000,000	20,000,000
1990		
INTEREST	125,000	125,000
PRINCIPAL	5,000,000	5,000,000
TOTAL INTEREST	27,626,250	27,626,250
TOTAL PRINCIPAL	120,000,000	120,000,000

Special Accounts

This analysis of special accounts details the revenue and expenditure transactions and the closing balances in these special accounts in the past fiscal year.

A special account is a fund set aside to enable a department or institution to carry on an activity with receipts from a particular source. The receipts are to be used solely for the function or activity for which the fund was established by law.

Depository Trust Funds

The Treasurer of State is custodian of state depository trust funds.

These funds provide a method for depositing contingency funds which may be subject to refund or which have not yet accrued to the state.

Moneys withdrawn from these funds are either refunded to the payer or transferred by deposit into the proper state cash fund.

Index

423 Analysis of Special Accounts

443 Emergency School Advancement Fund
444 Facilities Establishment Fund
435 Federal Special Revenue Fund
423 Highway Funds
443 Highway Safety Fund
432 Intragovernment Service Fund
444 Liquor Control Fund
444 Lottery Fund
443 Public School Building Rotary Fund
423 State Special Revenue Fund
444 Transportation Research Fund
444 Waterways Safety Fund
442 Wildlife Funds
443 Workers' Compensation Fund

446 Depository Trust Fund

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURES	LAPSES AND TRANSFERS	CLOSING BALANCE
HIGHWAY FUNDS					
DEPARTMENT OF TRANSPORTATION					
601 MAINTENANCE SERVICES/OTHER AGENCIES	$ 2,886,226.71	$	$	$ 1,069,833.73-	$ 1,816,392.98
602 CENTRAL GARAGE	3,176.04				3,176.04
604 GRADE CROSSING PROTECTION FUND	1,388,052.66		32,514.16	264,211.47-	1,091,327.03
612 SPECIAL EQUIP.-URBAN MASS TRANSP.	641,929.77	874,961.63	696,990.25		819,901.15
614 URBAN MASS TRANSPORTATION					
622 TITLE 11-PUBLIC SERVICE EMPLOYMENT	166,889.95				166,889.95
626 PART A-SUSTAINING LEVEL	395,119.16				395,119.16
627 PART B SPEC. HWY. MAINTENANCE	577,443.22				577,443.22
628 COMPREHENSIVE EMPLOYMENT TRAINING	24,435.44				24,435.44
AGENCY TOTAL	6,083,272.95	874,961.63	729,504.41	1,334,045.20-	4,894,684.97
ACCRUED LEAVE FUND					
DEPT OF ADMINISTRATIVE SERVICES					
666 ACCRUED LEAVE FUND					
667 DISABILITY FUND					
AGENCY TOTAL					
ACCRUED LEAVE FUND					
666 ACCRUED LEAVE FUND		8,685,935.16	2,784,222.15		5,901,713.01
667 DISABILITY FUND		2,132,005.62	300,977.12		1,831,028.50
668 EMPLOYEES HEALTH BENEFIT FUND		4,503,469.37			4,503,469.37
AGENCY TOTAL		15,321,410.15	3,085,199.27		12,236,210.88
FUND TOTAL		15,321,410.15	3,085,199.27		12,236,210.88
STATE SPECIAL REVENUE FUND					
THE SUPREME COURT OF OHIO					
631 UNCLAIMED COURT COSTS	205.70				205.70
COURT OF CLAIMS					
601 REPARATIONS FUND	537,204.46	10,437,784.30	7,696,544.33		3,278,444.43
JUDICIAL CONFERENCE					

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 OHIO JURY INSTRUCTIONS	$ 6,202.64	$ 15,373.50	$ 10,873.61	$	$ 10,702.53
611 JUDICIAL COLLEGE FEES		64,786.50	38,256.67		26,529.83
AGENCY TOTAL	6,202.64	80,160.00	49,130.28		37,232.36
OHIO PUBLIC DEFENDER COMMISSION					
602 COLLEGE INTERN COOPERATIVE PROGRAM	7,593.82				7,593.82
OHIO SENATE					
601 MISCELLANEOUS SELLS	417.35	3,619.96	1,707.89		2,329.42
LEGISLATIVE REFERENCE BUREAU					
601 SPECIAL SERVICES	9.66	42.42			52.08
LEGISLATIVE SERVICE COMMISSION					
601 SALE OF PUBLICATIONS	8,422.39	10,467.44	6,892.71	3,785.64	15,782.76
603 E.R.C. COMPUTOR SERVICES					
AGENCY TOTAL	8,422.39	10,467.44	6,892.71	3,785.64	15,782.76
EDUCATION REVIEW COMMITTEE					
601 EDUC. REVIEW COMM.-RESEARCH GRANT					
OFFICE OF BUDGET & MANAGEMENT					
601 CERTIFICATE OF NEED	8,979.22	500.00	23,909.14	14,938.72	508.80
LIEUTENANT GOVERNOR					
601 COLLEGE INTERN COOPERATIVE ROTARY					
SECRETARY OF STATE					
601 VOTER REGISTRATION LISTS	26,255.59	35,856.59	3,525.00		58,587.18
OHIO LEGAL RIGHTS SERVICE					
601 GIFTS AND DONATIONS	3,869.52	407.25	842.50		3,434.27
ATTORNEY GENERAL					
603 ANTITRUST SECTION	12,421.59	31,229.98	20,543.99		23,107.58
615 CHARITABLE FOUNDATIONS	148,735.76	261,356.34	234,775.08	5.00	175,322.02
617 PEACE OFFICER TRAINING ACADEMY	125,206.97	196,950.84	212,867.12	43,827.00	153,117.69
619 HEAT LINE REPLACEMENT					

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
621	DOMESTIC VIOLENCE SHELTERS	$ 11,150.83	$ 12,590.00	$ 23,740.83	$	$
	AGENCY TOTAL	297,515.15	502,127.16	491,927.02	43,832.00	351,547.29
AUDITOR OF STATE						
601	PUBLIC AUDIT EXPENSE	244,138.55	7,938,566.48	7,893,360.54	279.21	289,623.70
TREASURER OF STATE						
601	S.R.S. REFUND ROTARY	50.00	29,926.59	3,569.50		26,407.09
602	SALVAGE AND EXCHANGE	10,536.96	4,792.18	14,552.61	71.02	847.55
635	TAX REFUND ROTARY	954,270.12	388,612,153.28	378,152,172.86		11,414,250.54
	AGENCY TOTAL	964,857.08	388,646,872.05	378,170,294.97	71.02	11,441,505.18
DEPT OF ADMINISTRATIVE SERVICES						
602	STATE PURCHASING AND STOREROOM	395,877.59	1,544,629.40	1,253,902.74	49,407.48	736,011.73
603	CERTIFICATE OF NEED		1,145.22	23,060.31	26,360.22	4,445.13
610	DISTRIBUTION OF DONATED FOODS					
623	UNIVERSITY SERVICES	30,683.01	32,100.00	26,046.78		36,736.23
633	SALVAGE AND EXCHANGE					
634	WATER LEASES	453,094.02	531,626.87	471,388.63		513,332.26
635	BLISS HALL-YOUNGSTOWN STATE UNIV.	11,274.09			11,274.09-	
638	LAND TITLES		41,246.77	21,490.24		19,756.53
	AGENCY TOTAL	890,928.71	2,150,748.26	1,795,888.70	64,493.61	1,310,281.88
DEPARTMENT OF TAXATION						
602	TAXATION TAPE FILE	14,912.41	34,540.62	50,969.96	16,925.00	15,408.07
604	TRANSIT TAX ADMINISTRATION	47,741.93	384,689.00	348,084.98		84,345.95
605	SEMINAR REIMBURSEMENTS	779.72				779.72
606	LITTER CONTROL & RECYCLING -TAX ADM	57,844.14	534,401.00	561,497.18		30,747.96
607	LOCAL TAX ADMINISTRATION		1,253,309.25	1,286,912.36		33,603.11-
608	MOTOR VEHICLE SALES AUDIT		323,201.75	310,561.52		12,640.23
	AGENCY TOTAL	121,278.20	2,530,141.62	2,558,026.00	16,925.00	110,318.82
BOARD OF TAX APPEALS						
602	SALVAGE AND EXCHANGE	4,509.06	2,486.20	1,923.56		5,071.70
STATE PERSONNEL BOARD OF REVIEW						

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 OPERATING ACCOUNT	$ 6,802.54	$ 993.30	$ 1,258.69	$ 81.44	$ 6,618.59
LAKE LANDS ADMINISTRATION					
601 LAKE LANDS PROPERTY SURVEY	10,243.65	5,750.87	3,144.60		12,849.92
POWER SITING COMMISSION					
601 POWER SITING FEES	656,632.45	45,017.70	180,502.96		521,147.19
OHIO DEVELOPMENT FINANCING COMM.					
601 OPERATING FUNDS	2,652.10	475,000.00	443,063.12		34,588.98
602 MINORITY CONTRACTORS BONDING ACC.					
603 MINORITY CONTRACTORS BONDING ADMIN.	95,675.00		64,890.14	150,000.00	180,784.86
AGENCY TOTAL	98,327.10	475,000.00	507,953.26	150,000.00	215,373.84
OHIO DEPARTMENT OF ENERGY					
602 FEDERAL ENERGY RESEARCH&DEV.ADM.	2,571.73				2,571.73
603 BOND FEE ROTARY	9,213.08	3,352.02	1,304.93		11,260.17
AGENCY TOTAL	11,784.81	3,352.02	1,304.93		13,831.90
DEPARTMENT OF DEVELOPMENT					
606 MERCHANDISE FOR RESALE	4,572.98	9,248.70	5,715.83	614.25	8,720.10
607 WATER AND SEWER EXTENSION R.C.1525	343,240.10	208,983.25	345,000.00		207,223.35
609 INDUSTRIAL DEVELOPMENT FUND	.60	22,500.00	2,210.52		20,290.08
AGENCY TOTAL	347,813.68	240,731.95	352,926.35	614.25	236,233.53
DEPARTMENT OF EDUCATION					
608 GOVERNMENT DONATED FOODS	476,104.60	1,109,466.55	1,311,643.48	34,901.94	308,829.61
610 SCHOLARSHIP TESTS	224,232.65	384,194.44	492,250.14	21,185.45	137,362.40
621 SURPLUS PROPERTY	32,861.38	321,969.06	348,338.59	7,708.71	14,200.56
638 GIFTS,DONATIONS,BEQUESTS AND FEES	6,759.66		1,141.69		5,617.97
649 EASEMENTS	4.71				4.71
AGENCY TOTAL	739,963.00	1,815,630.05	2,153,373.90	63,796.10	466,015.25
OHIO BOARD OF REGENTS					
603 PRIVATE GRANTS	15,353.19	37,811.75	31,977.70	2,540.00	23,727.24
604 TORNADO DAMAGE-HIGHER EDUCATION	6,138.85		445.00		5,693.85

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
605 INSTITUTIONAL MATCHING FUNDS-SSIG	$	$	$	$	$
606 PARAMEDIC ACCREDITATION	898.04	3,860.00	1,879.72		2,878.32
AGENCY TOTAL	22,390.08	41,671.75	34,302.42	2,540.00	32,299.41
STATE LIBRARY BOARD					
602 FINES AND SERVICE CHARGES	242,543.96	437,375.80	369,117.88	26,065.54	336,867.42
OHIO ARTS COUNCIL					
602 GIFTS AND SALES ACCOUNT	926.72	13,686.75	12,416.20		2,197.27
HIGHER EDUCATION FACILITY COMM					
601 FACILITY COMMISSION EXPENSE	1,800.51	1,000.00	990.42		1,810.09
OHIO STUDENT LOAN COMMISSION					
603 OPERATING EXPENSES	120,338.83	2,550,008.00	2,578,755.43	1,958.32	93,569.72
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	33,604.22	22,739.39	50,409.32	1,010.74	6,945.03
DEPARTMENT OF PUBLIC WELFARE					
626 CHILD SUPPORT ENFORCEMENT					
636 CHILD SUPPORT		102.00	459.00		357.00-
AGENCY TOTAL		102.00	459.00		357.00-
REHABILITATION SERVICES COMMISSION					
601 PERSONAL CARE				500,000.00	500,000.00
607 BLIND MANUFACTURING	299,270.56	95,968.54	27,397.46	367,207.27-	634.37
618 VOC REHAB GIFTS&REFUNDS OF FEES	115,010.46	148,460.06	132,014.47		131,456.05
619 INDUSTRIAL COMM-MTN. OF DISABLED					
AGENCY TOTAL	414,281.02	244,428.60	159,411.93	132,792.73	632,090.42
OHIO VETERANS CHILDRENS HOME					
601 FARM PROGRAM	29,618.23		12,511.95		17,106.28
OHIO SOLD.& SAIL.HOME					
603 MENBERS BENEFIT FUND		10,000.00	10,000.00		
DEPARTMENT OF HEALTH					

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
618	FEDERAL HEALTH GRANTS	$ 7,058,250.23	$ 6,204,464.78	$ 5,241,487.28	$ 220.00	$ 8,021,447.73
619	CERTIFICATION OF NEED	358,769.85	833,864.19	713,039.00		479,595.04
620	HEARING AID DEALERS		54,037.00	38,128.78		15,908.22
621	ALCOHALISM DETOXIFICATION CENTERS		5,508,691.76	5,436,956.85		71,734.91
622	LABORATORY HANDLING FEES		1,026,540.00	582,646.86	30,905.00	474,798.14
623	RADIATION DECONTAMINATION				100,000.00	100,000.00
	AGENCY TOTAL	7,417,020.08	13,627,597.73	12,012,258.77	131,125.00	9,163,484.04
OHIO YOUTH COMMISSION						
602	GIFTS AND DONATIONS					
609	FOOD SERVICES		13,560.38			13,560.38
	AGENCY TOTAL		13,560.38			13,560.38
OHIO COMMISSION ON AGING						
601	GOLDEN AGE VILLAGES	27,091.23	128,140.50	101,872.36		53,359.37
604	PRIVATE FOUNDATIONS	31,322.99	159,570.00	180,807.69		10,085.30
	AGENCY TOTAL	58,414.22	287,710.50	282,680.05		63,444.67
DEPT OF REHABILITATION & CORRECTION						
605	PROPERTY RECEIPTS	336,552.58	254,187.61	248,349.09	87,310.75	429,701.85
DEPT OF MENTAL HEALTH						
603	EDUCATION,TRAINING & SPECIAL SERV.		28,932.56	2,468.40		26,464.16
609	REVENUE FROM GOODS-SERVICES	121,669.17	374,845.89	358,008.46	66,365.44	204,872.04
631	EXCESS LAND SALES	115,632.31	1,495,015.59	1,393,025.99		217,621.91
632	MENTAL HEALTH&RETARDATION-OPERATING	2,841,801.82	38,081,337.42	31,609,024.67	231,907.20	9,546,021.77
633	BUREAU OF SUPPORT REFUNDS	217,069.47	19,890.93	771.13	227,381.68-	8,807.59
	AGENCY TOTAL	3,296,172.77	40,000,022.39	33,363,298.65	70,890.96	10,003,787.47
MENTAL RETARDATION&DEV DISABILITIES						
603	PURCHASE OF SERVICES		167,167.99	71,579.52		95,588.47
609	REVENUE GOODS - SERVICES	7,333.67			7,275.00-	58.67
631	NATURAL GAS ROYALTIES	3,663.15	2.00		3,665.15-	
632	MENTAL RETARDATION OPERATING	5,323,663.18	52,376,898.93	55,797,445.03	184,302.53	2,087,419.61
633	BUREAU OF SUPPORT REFUNDS		9,101.27	9,101.27	5,000.00-	5,000.00-
	AGENCY TOTAL	5,334,660.00	52,553,170.19	55,878,125.82	168,362.38	2,178,066.75
DEPARTMENT OF AGRICULTURE						

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
602	POULTRY & DAIRY PRODUCTS INSPECT.	$ 122,827.45	$ 866,960.24	$ 874,941.11	$	$ 114,846.58
603	FRUIT & VEGETABLE MARKET INSPECTION	105,864.59	208,905.43	232,924.89	36,988.90	118,834.03
605	LIVESTOCK LICENSES AND FEES	14,755.00	545.00		15,300.00-	
606	MILK AND CREAM MARKETING	48,295.50	10,209.50		58,505.00-	
607	SOFT DRINK BOTTLERS LICENSING	20,300.00	200.00		20,500.00-	
608	BAKERY LICENSING AND FEES	16,285.00	82,860.00		99,145.00-	
609	COLD STORAGE & FROZEN FOOD INSPECT.	20,175.00	18,300.00		38,475.00-	
610	SEED INSPECTION	88,494.73	135,958.15		224,452.88-	
611	FEED LABORATORY AND INSPECTION	85,220.91	81,372.16		166,593.07-	
612	AGRICULTURAL COMMODITY MARKETING	23,520.20	286,163.59	285,400.83		24,282.96
613	PLANT PEST CONTROL	18,857.00	84,748.00		103,605.00-	
614	COMMERCIAL FERTILIZER ANALYSIS	124,064.72	219,986.17		344,050.89-	
616	BEE AND APIARY INSPECTION	11,119.00	3,023.00		14,142.00-	
617	OHIO FARM LOAN REVOLING FUND					
619	AGRIC. LIME LABORATORY & INSPECTION	7,447.97	357.00		7,804.97-	
621	SALVAGE AND EXCHANGE					
623	SAMPLER, WEIGHTER AND TESTER PROG.	124,126.87	12,250.00	27,094.80		109,282.07
625	MEAT CONTRACT INSPECTION		19,975.98	5,389.25	266.00	14,852.73
626	OHIO GRAPE INDUSTRIES		111,706.95	2,214.03		109,492.92
	AGENCY TOTAL	831,353.94	2,143,521.17	1,427,964.91	1,055,318.91-	491,591.29
ENVIRONMENTAL PROTECTION AGENCY						
606	LAND POLLUTION CONTROL	18,000.00				18,000.00
608	EMERGENCY RESPONSE TEAM	12,193.93	1,634.63	1,147.57		12,680.99
609	EMERGENCY VILLAGE CAPITAL IMP	65,549.14	106,052.85	28,453.00		143,148.99
620	LABORATORY FEES					
621	HAZARDOUS WASTE		1,221,701.54	291,871.02	657,700.00-	272,130.52
622	SUMMIT NATIONAL SERVICES CLEANUP		315,800.00	434,000.00	657,700.00	539,500.00
	AGENCY TOTAL	95,743.07	1,645,189.02	755,471.59		985,460.50
OHIO EXPOSITIONS COMMISSION						
601	EXPOSITIONS RECEIPTS AND EXPENSE	251,644.82	8,159,751.08	9,063,286.99	1,358,768.85	706,877.76
604	EMERGENCY REPAIRS AND IMPROVEMENTS	16,636.64				16,636.64
	AGENCY TOTAL	268,281.46	8,159,751.08	9,063,286.99	1,358,768.85	723,514.40
DEPT OF NATURAL RESOURCES						
601	GIFTS AND BEQUESTS	136,828.84	158,390.82	124,475.65	906.64	171,650.65

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
602	STATE FORESTS R. C. 1503.05	$ 978,729.87	$ 1,041,340.83	$ 1,248,652.53	$ 92,388.54	$ 864,006.71
604	PUBLICATION SALES AND REPRINT	359,683.70	321,214.17	391,647.87	126,390.43	415,640.43
605	STATE PARKS	2,546,952.11	6,959,491.78	7,436,438.35	7,526.70	2,077,532.24
606	PERMIT AND LEASE FUND	1,061,238.25	474,467.94	474,814.32		1,060,891.87
607	STRIP MINING BOND REFUNDS	155,393.95	108,080.00	156,432.00		107,041.95
608	STRIP MINING RECLAMATION FUND	748,666.02	1,168,558.05	478,009.06	530.00	1,439,745.01
610	STRIP MINING ADM. & RESERVE FUND	1,017,344.79	1,148,924.31	772,587.11		1,393,681.99
612	STATE PARKS LAND SALES					
613	CONSERVANCY DISTRICTS ORGANIZATION	46,402.59	25,000.00	6,875.00		64,527.59
615	OIL AND GAS WELL PLUGGING FUND	1,125,365.94	1,098,068.95	645,299.96		1,578,134.93
619	SOIL AND WATER CONSERVATION	35,811.08		10,247.18		25,563.90
620	WATER MANAGEMENT-FEDERAL	306,155.24	123,863.88	105,238.40	5,240.88	330,021.60
623	BURR OAK WATER PLANT	148,059.14	166,175.23	206,887.52	2,572.58	109,919.43
627	RECREATIONAL VEHICLES	332,056.76	38,000.00	8,072.50		361,984.26
631	PROPERTY MANAGEMENT	50,713.77	96,598.25	86,082.61	531.79	61,761.20
633	SALVAGE AND EXCHANGE					
637	SURFACE MINING ADMINISTRATION FUND	74,511.66	175,693.57	223,307.18	265.07	27,163.12
638	SURFACE MINING RECLAMATION FEE FUND	21,653.00		1,752.00		19,901.00
639	UNRECLAIMED LANDS FUND	6,099,619.92	2,742,345.19	2,441,578.59		6,400,386.52
643	DRILLING & PLUGGING PERMIT	263,055.88	1,298,572.70	1,299,333.45		262,295.13
644	LITTER CONTROL & RECYCLING	3,485,723.64	6,256,377.84	3,628,817.39		6,113,284.09
646	STATEWIDE MAPPING		109,980.90			109,980.90
647	SURFACE MINING RECLAMATION FUND		11,350.00			11,350.00
648	COAL MINING RECLAMATION	2,000,000.00		395,543.53		1,604,456.47
	AGENCY TOTAL	20,993,966.15	23,522,494.41	20,142,092.20	236,552.63	24,610,920.99

ADJUTANT GENERAL DEPT

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601	EMERGENCY RECOVERY ASSIST.- STATE	44,143.90		92,320.75	368,827.18	320,650.33
604	OHIO NATIONAL GUARD MAINTENANCE	27,066.14	93,826.15	35,498.52	4,380.00	89,773.77
612	PROPERTY & MAINTENANCE	16,619.88	11,692.87	14,226.62		14,086.13
614	GOVERNORS TROPHY MATCHES	62,657.64	91,591.22	99,390.74		54,858.12
620	CAMP PERRY CLUBHOUSE		183,563.50			183,563.50
	AGENCY TOTAL	150,487.56	380,673.74	241,436.63	373,207.18	662,931.85

DEPARTMENT OF HIGHWAY SAFETY

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
614	MOTORVEHICLE DEALERS BOARD		612,379.38			612,379.38

DEPARTMENT OF COMMERCE

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601	PAWNBROKERS LICENSES	$	$	$	$	$
602	UNCLAIMED FUNDS - CLAIMS R.C.169.05	242,380.74	1,830,167.05	2,010,933.96		61,613.83
603	REAL ESTATE-EDUCATION AND RESEARCH	186,952.17	142,229.00	150,000.00		179,181.17
604	CREDIT UNIONS	491,372.41	724,436.74	649,169.61		566,639.54
607	DIVISION OF CONSUMER FINANCE	355,856.38	561,748.36	521,829.93		395,774.81
610	PREMIUM RECEIPTS FIRE INSURANCE	1,112,580.73	4,274,457.60	3,756,100.81	288,871.58	1,919,809.10
611	REAL ESTATE RECOVERY FUND	2,141,167.42	55,213.48	93,269.61	522,661.00-	1,580,450.29
612	BANKS ROTARY R.C.1125.28	168,070.61	2,370,753.50	2,394,400.48		144,423.63
613	BUILDING & LOAN ROTARY R.C.1155.131	242,899.55	2,110,891.77	2,055,042.34		298,748.98
614	REAL ESTATE ROTARY R.C.4735.211	556,763.32	1,937,797.89	2,102,176.01	750,000.00	1,142,385.20
615	FIRE ACADEMY ROTARY	202,132.35	59,708.32	18,609.97	243,230.70-	
616	FIRE MARSHAL-ARSON LABORATORY	6,310.76		6,255.25	55.51-	
617	SECURITIES	2,205,596.34	2,665,599.23	2,592,733.87		2,278,461.70
618	LICENSING	423,648.14	502,164.96	557,320.53		368,492.57
	AGENCY TOTAL	8,335,730.92	17,235,167.90	16,907,842.37	272,924.37	8,935,980.82
DEPARTMENT OF INSURANCE						
605	SUPERINTENDENTS EXAMINATION	5,168.12	1,588,038.87	1,541,326.43		51,880.56
606	OPERATING EXPENSES		2,218,760.00	1,126,230.12	439,998.33-	652,531.55
	AGENCY TOTAL	5,168.12	3,806,798.87	2,667,556.55	439,998.33-	704,412.11
DEPARTMENT OF INDUSTRIAL RELATIONS						
605	APPRENTICESHIP COUNCIL		11,499.75	10,241.19		1,258.56
PUBLIC UTILITIES COMMISSION						
602	SALVAGE AND EXCHANGE	75,028.19	17,512.04	1,336.04	9,822.94	101,027.13
605	TERRITORIAL ADMINISTRATION FUND	30,259.40	26,184.85	21,813.46		34,630.79
606	POWER SITING OPERATING		30,011.33	343,682.75		313,671.42-
607	SPECIAL ASSESSMENT FUND		251,321.00	251,321.00		
	AGENCY TOTAL	105,287.59	325,029.22	618,133.25	9,822.94	178,013.50-
STATE RACING COMMISSION						
601	OHIO THOROUGHBRED RACE FUND	488,369.17	2,430,212.06	2,224,321.87		694,259.36
602	OHIO STANDARDBRED DEVELOPMENT FUND	257,235.98	1,313,499.35	1,118,720.45		452,014.88
603	OHIO QUARTER HORSE DEVELOPMENT FUND	10,197.37	23,564.24	7,300.00		26,461.61
	AGENCY TOTAL	755,802.52	3,767,275.65	3,350,342.32		1,172,735.85
BD OF SPEECH PATHOLOGY & AUDIOLOGY						

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 SPEECH PATHOLOGY AND AUDIOLOGY	$	$	$	$	$
STATE BOARD OF PHARMACY					
601 FINES AND FORFEITED BONDS					
OHIO OCCUPATIONAL THERAPY BOARD					
601 OCCUPATIONAL & PHYSICAL THERAPY FEE					
BD OF SANITARIAN REGISTRATION					
601 SANITARIAN REGISTRATION BD ACCOUNT	10,875.00	1,150.00			12,025.00
RAIL TRANSPORTATION BOARD					
603 SHIPPERS SUBSIDY					
OHIO WATER DEVELOPMENT AUTHORITY					
601 O.W.D.A. OPERATING	11,791.88	479,400.00	483,474.22		7,717.66
602 FRENCH CREEK OPERATION	5,684.42	569,425.69	564,488.60		10,621.51
AGENCY TOTAL	17,476.30	1,048,825.69	1,047,962.82		18,339.17
OHIO AIR QUALITY AUTHORITY					
601 O.A.Q.D.A. OPERATING	13,316.15	120,500.00	121,509.97		12,306.18
FUND TOTAL	53,885,786.33	587,763,972.59	563,261,385.05	1,736,832.14	80,125,206.01
INTRAGOVERNMENTAL SERVICE FUND					
OHIO PUBLIC DEFENDER COMMISSION					
602 INMATE LEGAL ASSISTANCE PROGRAM			69,655.57	72,400.00	2,744.43
OHIO HOUSE OF REPRESENTATIVES					
601 HOUSE REIMBURSEMENT ACCOUNT	160,447.41	5,266.75	142,430.56		23,283.60
OFFICE OF BUDGET & MANAGEMENT					
602 FORMS ADMINISTRATION			3,657.66	15,000.00	11,342.34
603 STATE ACCOUNTING		999,636.59	1,358,667.35	490,742.82	131,712.06
AGENCY TOTAL		999,636.59	1,362,325.01	505,742.82	143,054.40
ATTORNEY GENERAL					

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
612 ADMINISTRATION-LEGAL SERVICES	$ 375,744.07	$ 20,594.66	$ 1,614,790.26	$ 1,528,100.75	$ 309,649.22
AUDITOR OF STATE					
601 PUBLIC AUDIT EXPENSE	129,787.10	593,804.27	956,244.86	349,306.81	116,653.32
602 HOME ENERGY ASST. PROGRAMS	41,504.00		107,918.02	70,000.00	3,585.98
AGENCY TOTAL	171,291.10	593,804.27	1,064,162.88	419,306.81	120,239.30
TREASURER OF STATE					
602 SALVAGE AND EXCHANGE	30,634.90		50,044.40	32,424.16	13,014.66
DEPT OF ADMINISTRATIVE SERVICES					
601 CENTRAL ACCOUNTING SERVICE	871,341.95	404,145.47	773,674.95	257,878.12	759,690.59
602 STATE PURCHASING AND STOREROOM	1,106,233.56	161,265.25	4,529,926.63	4,482,342.12	1,219,914.30
605 STATE PRINTING AND BINDERY	825,391.60	1,004,833.64	10,350,513.61	9,043,671.92	523,383.55
606 STATE INSURED FIDELITY PROGRAM	931,488.31	8,022.50	167,860.67	7,450.43	779,100.57
607 DATA PROCESSING	2,903,130.07	2,014,248.83	38,256,871.78	35,257,994.24	1,918,501.36
609 STATE RECORDS MANAGEMENT					
611 STATE PURCHASES ROTARY	479,448.49	9,367.36	1,499,065.15	1,196,815.94	186,566.64
613 CENTREX OPERATION	304,315.68	108,180.75	3,436,870.42	3,355,215.02	330,841.03
616 ADMINISTRATIVE SERVICES	3,921,655.81	376,602.87	3,250,328.50	2,406,545.66	3,454,475.84
622 PERSONNEL SERVICES	1,411,882.50	2,772,667.80	3,219,080.90	6,218.68	971,688.08
624 TRAINING SERVICES	26,894.69			26,894.69-	
625 STATE EMPLOYEES SUGGESTION AWARD	556.60			556.60-	
626 PAYROLL PROCESSING	682,238.58	3,290,806.28	2,558,701.69	24,594.83	1,438,938.00
627 VEHICLE LIABILITY INSURANCE	655,344.07	23,079.79	748,043.94	683,858.75	614,238.67
628 REIMB.FOR UNEMPLOYMENT COMP. FUND	394,772.52	2,856.00	3,003,883.64	2,819,671.09	213,415.97
629 RETIREMENT SYSTEMS HOLDING ACCOUNT	25,096,672.96	117,383,899.99	114,157,795.04		28,322,777.91
630 B.E.S. FACILITIES	192,068.70	370.00	153,375.73		39,062.97
631 BUILDING MAINTENANCE		80,183.48	3,188,983.21	3,249,136.34	140,336.61
632 CENTRAL SERVICE			214,378.73	205,109.53	9,269.20-
637 TRANSPORTATION SERVICES		1,112.01	467,254.09	805,886.69	339,744.61
AGENCY TOTAL	39,803,436.09	127,641,642.02	189,976,608.68	63,774,938.07	41,243,407.50
STATE PERSONNEL BOARD OF REVIEW					
602 OPERATING EXPENSES		297,071.17	199,584.77		97,486.40
DEPARTMENT OF DEVELOPMENT					
603 SPECIAL PURPOSES	877,426.37	883,483.19	3,000,553.50	3,126,021.01	1,888,379.07
DEPARTMENT OF EDUCATION					

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
606 N. D. E. A. - TITLE X - FEDERAL	$ 739,608.80	$ 44,212.92	$ 1,015,681.58	$ 991,910.85	$ 760,050.99
STATE LIBRARY BOARD					
602 FINES AND SERVICE CHARGES	17,436.27		7,559.70	4,886.20	14,762.77
EDUCATION TV NETWORK COMMISSION					
601 FEES AND GRANTS	42,628.43	28,499.33	473,435.80	641,366.33	239,058.29
DEPARTMENT OF HEALTH					
618 FEDERAL HEALTH GRANTS	114,761.61	89,079.43	1,267,722.83	1,364,638.24	300,756.45
OHIO YOUTH COMMISSION					
601 ELEMENTARY & SECONDARY EDUC. ACT					
602 GIFTS AND DONATIONS	5,132.69		25,370.71	28,947.67	8,709.65
AGENCY TOTAL	5,132.69		25,370.71	28,947.67	8,709.65
DEPT OF REHABILITATION & CORRECTION					
602 OHIO PENAL INDUSTRIES	4,468,435.60	988,512.23	15,263,309.57	15,295,831.47	5,487,489.73
DEPT OF MENTAL HEALTH					
601 CENTRAL WAREHOUSE	2,799,842.11	871,953.99	24,711,084.32	22,298,314.08	1,259,023.86
609 REVENUE FROM GOODS-SERVICES	1,027,794.00	376,571.90	4,944,306.41	5,875,166.06	2,335,225.55
620 SPECIAL EDUCATION	317,633.13		2,058,271.36	2,167,076.62	426,438.39
AGENCY TOTAL	4,145,269.24	1,248,525.89	31,713,662.09	30,340,556.76	4,020,689.80
MENTAL RETARDATION&DEV DISABILITIES					
609 REVENUE GOODS - SERVICES	325,133.00	98,417.42	470,829.17	456,131.27	408,852.52
620 SPECIAL EDUCATION PROGRAM	408,992.95		2,278,821.94	2,052,296.57	182,467.58
AGENCY TOTAL	734,125.95	98,417.42	2,749,651.11	2,508,427.84	591,320.10
ENVIRONMENTAL PROTECTION AGENCY					
605 AIR POLLUTION FEES					
DEPT OF NATURAL RESOURCES					
601 GIFTS AND BEQUESTS	69,496.43	880.01	1,238,653.01	1,430,636.61	262,360.04
633 SALVAGE AND EXCHANGE	176,607.56	21,558.59	111,832.52	179,419.91	265,753.54
635 DEPRECIATION RESERVE FUND	545,286.80		837,136.35	667,248.78	375,399.23
AGENCY TOTAL	791,390.79	22,438.60	2,187,621.88	2,277,305.30	903,512.81

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
DEPARTMENT OF COMMERCE					
619 COMPUTER SERVICES	$ 41,706.30	$	$ 175,492.98	$ 148,861.00	$ 15,074.32
620 SUPPORT SERVICES	86,766.16	652.81	1,102,518.80	1,039,000.00	23,900.17
AGENCY TOTAL	128,472.46	652.81	1,278,011.78	1,187,861.00	38,974.49
PUBLIC UTILITIES COMMISSION					
603 OHIO ENERGY COORDINATING TASK FORCE	22,815.72		12,394.31	10,638.01	21,059.42
STATE BOARD OF COSMETOLOGY					
601 REGULATORY BOARDS-CENTRAL OFFICE	20,407.16		63,600.55	67,238.87	24,045.48
RAIL TRANSPORTATION BOARD					
601 INDUSTRIAL FACILITIES ESTABLISHMENT					
FUND TOTAL	52,649,464.66	132,963,839.28	253,540,177.54	124,178,562.16	56,251,688.56
FEDERAL SPECIAL REVENUE FUND					
THE JUDICIARY					
603 CONTINUING EDUC/ADM. CRIM. JUSTICE	13,059.75	26.59	64,041.62	51,692.43	737.15
THE SUPREME COURT OF OHIO					
602 CRIMINAL PROCEDURE & SUPV. RULES					
604 OHIO TRAFFIC COURT MANUAL	5,252.39	8,393.58	8,393.58		5,252.39
AGENCY TOTAL	5,252.39	8,393.58	8,393.58		5,252.39
JUDICIAL CONFERENCE					
606 FEDERAL PROGRAM ADMINISTRATION	2,014.50				2,014.50
OHIO PUBLIC DEFENDER COMMISSION					
601 PUBLIC DEFENDERS COMM.-OPERATING	435.42				435.42
LEGISLATIVE SERVICE COMMISSION					
602 FEDERAL GRANTS	294.08			294.08-	
GOVERNOR					
605 STATE PLANNING & CLEARINGHOUSE-FED.					
OFFICE OF BUDGET & MANAGEMENT					

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
615	STATE CLEARINGHOUSE - FEDERAL	$ 395.73	$	$ 395.73	$	$
STATE AND LOCAL GOVERNMENT COMM						
601	FEDERAL GRANTS	178.93				178.93
OHIO LEGAL RIGHTS SERVICE						
602	PROTECTION AND ADVOCACY GRANT	43,576.36	415,504.89	395,719.85		63,361.40
ATTORNEY GENERAL						
604	LAW ENFORCEMENT IMPROVEMENT					
605	BUR. CRIMINAL IDENTIFICATION	2,111.06		17,162.05	15,051.00	.01
606	POTC POLICE ACADEMY	66,145.73	12,250.00	88,740.50	17,587.97	7,243.20
609	NARCOTICS CONTROL UNIT	3.97				3.97
611	CIVIL RIGHTS LEGAL SERVICES	18,798.44		107,682.72	131,000.00	42,115.72
613	CRIMINAL JUSTICE INFORMATION SYSTEM					
618	ANTITRUST ENFORCEMENT PROGRAM	28,715.18	96,600.00	95,958.43		29,356.75
620	MEDICAID FRAUD CONTROL	12,382.64	727,292.24	726,335.68		13,339.20
	AGENCY TOTAL	128,157.02	836,142.24	1,035,879.38	163,638.97	92,058.85
DEPT OF ADMINISTRATIVE SERVICES						
621	MANPOWER TRAINING PROGRAMS	478,743.91	272,605.39	967,719.52	242,193.79	25,823.57
632	EMERGENCY EMPLOYMENT ACT					
	AGENCY TOTAL	478,743.91	272,605.39	967,719.52	242,193.79	25,823.57
TAX EQUALIZATION						
601	TITLE VI CETA-TAX EXEMPT PROP:CHECK	75.19				75.19
OHIO DEPARTMENT OF ENERGY						
601	FEDERAL ENERGY ADMINISTRATION	71,425.96	4,034,185.99	3,610,848.79	43,087.75	537,850.91
DEPARTMENT OF DEVELOPMENT						
601	OHIO OFFICE OF OPPORTUNITY-FEDERAL	249,704.75	7,777.84	185,924.54	32,033.00	103,591.05
602	OHIO OFFICE OF APPALACHIA - FEDERAL	130,633.50	807,475.25	899,939.99		38,168.76
603	HOUSING AND URBAN DEVELOPMENT-FED.	201,377.52	341,643.00	507,866.73		35,153.79
604	LAW ENFORCEMENT ADMINISTRATION-FED.	545,375.72	8,122,461.96	8,590,270.49	58,257.35	135,824.54
605	SPECIAL PURPOSES	1,178,147.62	5,530,384.99	6,819,471.55	345,883.60	234,944.66
608	MANPOWER PLANNING	181,630.11		82,886.24	17,884.00	116,627.87
611	HOME ENERGY ASSISTANCE	7,398,684.10	84,034,939.33	91,171,251.66	86,793.38	349,165.15

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
612	COMMUNITY SERVICE BLOCK GRANT	$	$ 7,522,370.00	$ 7,409,815.98	$	$ 112,554.02
613	COMMUNITY DEVELOPMENT BLOCK GRANT					
614	HEAP WEATHERIZATION		9,060,243.20	8,897,398.35		162,844.85
	AGENCY TOTAL	9,885,553.32	115,427,295.57	124,564,825.53	540,851.33	1,288,874.69
	DEPARTMENT OF EDUCATION					
601	E. S. E. A. - TITLE I - FEDERAL	11,129.89	90,514,483.05	90,888,801.55	348,730.41	14,458.20-
602	E. S. E. A. - TITLE II - FEDERAL	412.05				412.05
604	ADULT EDUCATION - FEDERAL	77,702.23	4,559,501.86	4,686,915.60	61,644.70	11,933.19
605	TEACHER TRAINING HANDICAPPED - FED.					
607	SCHOOL FOOD SERVICE - FEDERAL	759,798.64	110,530,177.31	109,457,198.36		1,832,777.59
609	N. D. E. A. - TITLE III - FEDERAL					
611	N. D. E. A. - TITLE V - FEDERAL					
614	VETERANS TRAINING - FEDERAL	103,525.31	301,623.73	319,154.68		85,994.36
615	MANPOWER DEVELOPMENT - FEDERAL	1,998,365.96	27,549.31	6,745,541.86	5,636,962.00	917,335.41
616	VOCATIONAL EDUC ACT 1963 - FEDERAL	224,939.71	37,719,388.36	37,749,289.53	184,886.97	379,925.51
621	SURPLUS PROPERTY					
623	E.S.E.A.- TITLE III - FEDERAL					
624	E.S.E.A.- TITLE VI - FEDERAL	26,751.58	43,339,236.35	43,328,040.13	17,289.03	55,236.83
626	BLIND SCHOOL-COORDINATING UNIT					
627	EDUC. PROFESSIONS DEVELOP. ACT-FED.	793.73	63,769.00	63,612.18		950.55
628	DRUG EDUCATION	1,268.84				1,268.84
631	EQUAL EDUCATIONAL OPPORTUNITY-FED.	39,046.98	897,543.02	934,042.23		2,547.77
633	DEAF-BLIND CHILDREN SERVICES	817.86-	158,182.73	145,346.58	129.36	12,147.65
634	LEARNING DISORDERS					
635	DRIVER EDUC.- FEDERAL PROJECTS	1,016,954.97	777,479.32	778,927.46	77.42	1,015,584.25
639	RIGHT TO READ PROJECT-E.S.E.A.	7,256.81	215,812.67	216,616.64		6,452.84
642	PUPIL TRANSPORTATION SAFETY--FED	177,125.00	387,090.59	269,121.46		295,094.13
646	COMMUNITY EDUCATION PROJECT	6,504.07	49,500.00	52,329.73	1,777.99	5,452.33
647	E.S.E.A./N.D.E.A. TITLE IV-FEDERAL	156,807.33	17,349,514.27	17,411,307.77	14,234.39	109,248.22
648	APPALACHIAN REGIONAL DEVEL. PROJECT	2,347.73	384,379.87	381,248.81		5,478.79
650	ENERGY AUDITING PROGRAMS	13,381.11	10.00	56,452.79	65,483.06	22,421.38
652	TECHNICAL ASSISTANCE DESEGREGATION		220,000.00	191,495.16		28,504.84
	AGENCY TOTAL	4,623,294.08	307,493,241.44	313,675,442.52	6,331,215.33	4,774,308.33
	STATE SCHOOL FOR THE DEAF					
625	DEAF SCHOOL-SPECIAL FUNDS	89,660.51	2,658.90	372,443.53	319,515.33	39,389.21
	STATE SCHOOL FOR THE BLIND					

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
626	BLIND SCHOOL-COORDINATING UNIT	$ 16,848.61	$	$ 717,052.91	$ 767,635.07	$ 67,430.77
OHIO BOARD OF REGENTS						
602	PROJECT NEW GATE					
604	TORNADO DAMAGE-HIGHER EDUCATION	943.94		943.94		
631	STATE COMMISSION - FEDERAL	229,957.15	3,308,369.48	3,671,185.46	198,873.18	66,014.35
	AGENCY TOTAL	230,901.09	3,308,369.48	3,672,129.40	198,873.18	66,014.35
STATE LIBRARY BOARD						
601	RURAL SERVICES - FEDERAL	1 310.49	2,095,291.03	2,096,263.30		338.22
602	FINES AND SERVICE CHARGES	78.08-				78.08-
	AGENCY TOTAL	1,232.41	2,095,291.03	2,096,263.30		260.14
OHIO ARTS COUNCIL						
601	ARTS AND CULTURAL DEVELOPMENT	116,481.62	530,510.00	608,289.93		38,701.69
OHIO STUDENT LOAN COMMISSION						
602	FEDERAL-OPERATING	140,537.33	1,500,000.00	1,552,244.56	11,935.80	100,228.57
EDUCATION TV NETWORK COMMISSION						
601	FEES AND GRANTS		45,000.00	25,000.00		20,000.00
DEPARTMENT OF PUBLIC WELFARE						
602	STATE AND LOCAL TRAINING	75,001.13	1,408,022.24	1,074,112.53		408,910.84
606	CHILD WELFARE - FEDERAL	2,452,854.94	6,950,239.00	9,137,259.62		265,834.32
610	FOOD STAMP PROGRAM - FED.	2,435,286.38	18,511,858.67	20,351,514.44	441.86	596,072.47
614	CAMBODIAN AND VIETNAMESE REFUGEES	114,634.24	3,189,185.70	3,043,294.40		260,525.54
616	WELFARE SPECIAL ACTIVITIES-FEDERAL	234,481.40	889,316.12	238,653.10	12,798.60	897,943.02
617	DAY CARE ASSISTANCE FUND	116,305.83	6,272,376.58	6,388,682.41		
620	SOCIAL SERVICES	1,534,443.79	87,794,373.86	89,435,421.81	1,655,606.00	1,549,001.84
625	HEALTH CARE					
626	CHILD SUPPORT PROGRAM-FEDERAL	40,048.94	17,081,566.37	16,648,984.59	40,000.00	512,630.72
627	ADC FOSTER CARE					
628	FEDERAL ENERGY	837.93	134.00			971.93
629	WIN		6,275,000.00	6,132,757.18		142,242.82
632	M.H. MEDICAID					
633	M.R./D.D. MEDICAID					
	AGENCY TOTAL	7,003,894.58	148,372,072.54	152,450,680.08	1,708,846.46	4,634,133.50

REHABILITATION SERVICES COMMISSION

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
609	BLIND STAND CONCESSIONS RC 5109.11	$ 706,760.32	$ 1,329,643.82	$ 1,068,943.46	$ 4,731.78	$ 972,192.46
616	FEDERAL CONSOLIDATED	3,586,508.36	41,202,537.43	41,920,249.24	244,555.78	3,113,352.33
620	DISABILITY DETERMIN.-OASI-FEDERAL	94,352.74	21,069,351.38	20,684,596.18		479,107.94
	AGENCY TOTAL	4,387,621.42	63,601,532.63	63,673,788.88	249,287.56	4,564,652.73
OHIO VETERANS CHILDRENS HOME						
602	EDUCATIONAL FUND	25,847.22		146,352.28	146,279.31	25,774.25
603	COST REIMB.MANPOWER SERVICES-FED.					
	AGENCY TOTAL	25,847.22		146,352.28	146,279.31	25,774.25
OHIO SOLD.& SAIL.HOME						
603	NURSING HOME-FEDERAL	225.55				225.55
DEPARTMENT OF HEALTH						
601	MATERNAL & CHILD HEALTH BLOCK GRANT		7,222,515.00	6,962,309.30		260,205.70
602	PREVENTIVE & HEALTH SERV. BLOCK GRA		1,764,000.00	1,594,081.29		169,918.71
618	FEDERAL HEALTH GRANTS	1,425,537.92	53,884,485.76	54,718,896.00	533,829.41	1,124,957.09
	AGENCY TOTAL	1,425,537.92	62,871,000.76	63,275,286.59	533,829.41	1,555,081.50
OHIO YOUTH COMMISSION						
601	ELEMENTARY & SECONDARY EDUC. ACT	470,577.47	13,922.59	1,893,532.80	1,655,234.34	246,201.60
603	JUVENILE DELINQUENCY CONTROL - FED.	454,587.33	256,463.56	864,494.51	291,875.44	138,431.82
605	SOCIAL SERVICES	128,901.66	470.97	129,372.63		
606	SCHOOL FOOD SERVICE	229,533.92		1,007,296.51	961,157.00	183,394.41
607	SOCIAL SERVICE CONFERENCE			20,633.60	21,203.77	570.17
	AGENCY TOTAL	1,283,600.38	270,857.12	3,915,330.05	2,929,470.53	568,598.00
OHIO COMMISSION ON AGING						
602	C.E.T.A. FUNDS	60,863.99	900.70	154,483.03	142,155.00	49,438.66
603	SENIOR CITIZEN MULTI-PURPOSE CENTER	5,782.09		4,409.62		1,372.47
605	MULTI-PURPOSE SENIOR CITIZENS CENT.		280,529.72	275,029.72		5,500.00
618	OLDER AMERICANS ACT - FEDERAL	185,933.07	35,847,918.18	35,567,081.66	312,333.50	779,103.09
	AGENCY TOTAL	252,581.15	36,129,348.60	36,001,004.03	454,488.50	835,414.22
DEPT OF REHABILITATION & CORRECTION						

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
619	TRAINING & EDUC--CRIME CONTROL	$ 646,564.37	$ 112,445.00	$ 1,993,509.93	$ 2,076,865.88	$ 842,365.32
DEPT OF MENTAL HEALTH						
605	MEDICAID PROGRAM - FED.	4,969.12-			235.16-	5,204.28-
608	MENTAL HEALTH - FEDERAL	1,610,374.73	115,359.79	752,300.42	436,180.34-	537,253.76
609	REVENUE FROM GOODS & SER. RENDERED					
610	GRANTS,GIFTS AND BEQUESTS					
611	LOCAL PUBLIC WORKS					
612	TITLE XX - FEDERAL	171,399.03	15,610,826.00	16,216,316.80	500,646.13	66,554.36
613	LETTER OF CREDIT - FEDERAL	53,399.01	5,543,032.30	5,532,907.72	37,312.27	100,835.86
614	ALCOHOL DRUG MENTAL HEALTH-BKGT		4,653,666.34	4,593,814.34		59,852.00
617	ELEMENTARY & SECONDARY EDUC. ACT	127,688.10		235,023.37	184,730.78	77,395.51
625	VOCATIONAL REHABILITATION	83.89			83.89-	
634	MENTAL HEALTH COMMUNITY SUPPORT	572.10			3.60-	568.50
	AGENCY TOTAL	1,958,547.74	25,922,884.43	27,330,362.65	286,186.19	837,255.71
MENTAL RETARDATION&DEV DISABILITIES						
605	MEDICAID	16,235.97			16,111.38-	124.59
608	M.R.&D.D.- FEDERAL	2,172,249.76	235,117.55	847,789.08	1,371,480.64-	188,097.59
612	TITLE XX - FEDERAL	1,827,312.95	17,610,147.06	20,800,768.97	2,343,534.78	980,225.82
613	LETTER OF CREDIT - FEDERAL	16,799.95-	2,184,860.64	2,081,111.36	130,518.43	217,467.76
617	ELEMENTARY & SECONDARY EDUC. ACT	892,336.40	182,749.97	7,763,242.27	6,800,772.56	112,616.66
625	VOCATIONAL REHABILITATION	57,680.67			20,259.77-	37,420.90
632	MENTAL RETARDATION OPERATING					
	AGENCY TOTAL	4,949,015.80	20,212,875.22	31,492,911.68	7,866,973.98	1,535,953.32
DEPARTMENT OF AGRICULTURE						
601	COOPERATIVE CONTRACTS	535,600.83	420,645.34	525,372.51	94,862.75	525,736.41
617	FARM LOAN REVOLVING FUND	1,990,727.81	2,250.00	48,086.40	283,451.47	2,228,342.88
618	MEAT INSPECTION SERVICE	950,747.38	2,632,932.75	2,440,956.84	708.38	1,143,431.67
	AGENCY TOTAL	3,477,076.02	3,055,828.09	3,014,415.75	379,022.60	3,897,510.96
ENVIRONMENTAL PROTECTION AGENCY						
602	AIR POLLUTION - FEDERAL					
603	WATER POLLUTION - FEDERAL					
604	RIVER BASIN WATER QUALITY DEV.PLAN.					
610	CONSTRUCTION GRANT	477,176.60	1,709,622.00	1,967,280.02		219,518.58

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
611	WASTEWATER POLLUTION	$	$ 1,438,014.00	$ 1,171,946.10	$	$ 266,067.90
612	PUBLIC WATER SUPPLY		888,078.00	737,854.42	45,000.00	195,223.58
613	SOLID WASTE		116,377.00	92,223.51		24,153.49
614	HAZARDOUS WASTE MANAGEMENT		1,128,507.00	956,569.35		171,937.65
615	PLANNING		528,971.65	263,377.30		265,594.35
616	INDIRECT COSTS		1,716,990.25	1,262,378.28		454,611.97
619	AIR POLLUTION CONTROL		787,648.00	501,800.23		285,847.77
	AGENCY TOTAL	477,176.60	8,314,207.90	6,953,429.21	45,000.00	1,882,955.29
OHIO EXPOSITIONS COMMISSION						
602	HORSE AND CATTLE COMPLEX					
605	CAPITAL IMPROVEMENTS					
	AGENCY TOTAL					
DEPT OF NATURAL RESOURCES						
603	WEEKS FUND - FEDERAL	669,068.83	536,064.31	632,171.34		572,961.80
611	COMMUNITY ACTION PROGRAM - FEDERAL					
625	MANPOWER TRAINING	548,206.25	19,652.89	169,494.43	137,209.83	535,574.54
634	FEDERAL PLANNING GRANTS	1,953,683.60	10,465,052.92	10,887,693.48	131,692.96	1,662,736.00
640	FEDERAL FOREST PRODUCTS		96,364.57	96,364.57		
641	FEDERAL FLOOD CONTROL		12,792.47	12,792.47		
642	FEDERAL MANPOWER CONSERVATION	130,364.08	2,271,912.80	2,404,325.25	2,426.01	377.64
645	RECLAMATION		2,028,227.06	1,833,620.56		194,606.50
	AGENCY TOTAL	3,301,322.76	15,430,067.02	16,036,462.10	271,328.80	2,966,256.48
ADJUTANT GENERAL DEPT						
608	CIVIL DEFENSE PROJECTS	482,267.29	829,623.75	1,107,754.29	154,827.18-	49,309.57
609	DISASTER RELIEF FUND - FEDERAL		372,700.46	370,619.46		2,081.00
610	CIVIL DEFENSE HARDWARE-LOCAL GOVT.		52,516.34	50,000.00		2,516.34
611	CIVIL DEFENSE ADMIN.-LOCAL GOVT.	15,465.85	611,719.01	533,519.56		93,665.30
615	AIR NATIONAL GUARD-BASE SECURITY	17,751.15	635,380.04	619,233.73		33,897.46
616	A.R.N.G. SERVICE CONTRACT-FEDERAL	59,067.42	735,435.37	747,002.57		47,500.22
617	COLUMBUS CETA PROGRAM					
619	ARMY NATIONAL GUARD TRAINING SITE		322,505.35	309,517.76	5,860.00-	7,127.59
621	NUCLEAR CIVIL PROTECTION PLANNING		52,980.00	48,627.89		4,352.11
623	OHIO NAVAL MILITIA		5,860.00	440.18	5,860.00	11,279.82
	AGENCY TOTAL	574,551.71	3,618,720.32	3,786,715.44	154,827.18-	251,729.41

BUREAU OF EMPLOYMENT SERVICES

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
601 FEDERAL FUNDS	$ 1,347,810.35	$ 92,151,041.58	$ 98,403,258.37	$ 6,233,297.38	$ 1,328,890.94
621 C.E.T.A. FUNDS	3,474,061.82	53,386,222.18	54,988,940.86	931,587.29	2,802,930.43
AGENCY TOTAL	4,821,872.17	145,537,263.76	153,392,199.23	7,164,884.67	4,131,821.37
DEPARTMENT OF COMMERCE					
606 EMERGENCY EMPLOYMENT ACT	579.87			579.87-	
609 STATE FIRE MARSHAL - FEDERAL	473.08				473.08
AGENCY TOTAL	1,052.95			579.87-	473.08
DEPARTMENT OF INDUSTRIAL RELATIONS					
602 EMERGENCY EMPLOYMENT ACT	2,960.47				2,960.47
603 ADVANCE HEALTH&SAFETY-COAL MINES	1,139.93	20,707.00	20,683.91	5,177.00	6,340.02
604 OCCUPATIONAL SAFETY AND HEALTH ACT	502,114.48	788,358.92	854,260.17	63,144.00	499,357.23
AGENCY TOTAL	506,214.88	809,065.92	874,944.08	68,321.00	508,657.72
PUBLIC UTILITIES COMMISSION					
601 GAS PIPELINE SAFETY PROGRAM - FED.	218,566.67	186,430.25	159,149.82		245,847.10
604 FEDERAL ENERGY ADM. REIMBURSEMENT	456,623.29	101,047.00	77,663.63		480,006.66
AGENCY TOTAL	675,189.96	287,477.25	236,813.45		725,853.[illegible]
OHIO CIVIL RIGHTS COMMISSION					
601 CIVIL RIGHTS COMMISSION-FEDERAL	278,950.60	1,768,985.20	1,282,956.12	6,505.00	771,484.68
RAIL TRANSPORTATION BOARD					
601 FEDERAL RAIL FUND	90,360.07	4,609,627.18	4,657,236.89		42,750.36
602 INDUSTRIAL FACILITIES ESTABLISHMENT					
603 SHIPPERS SUBSIDY					
AGENCY TOTAL	90,360.07	4,609,627.18	4,657,236.89		42,750.36
HOUSING DEVELOPMENT BOARD					
601 OPERATING - FEDERAL	17,416.79	879,306.61	828,002.38		68,721.02
FUND TOTAL	52,002,738.85	977,774,790.65	1,024,709,092.97	32,702,227.76	37,770,664.29

WILDLIFE FUNDS

DEPT OF NATURAL RESOURCES

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
636 FEDERAL PROJECTS CLEARINGHOUSE	$ 186,229.04	$ 52,160.67	$ 11,623.52	$ 3,280.00	$ 230,046.19
EMERGENCY SCHOOL ADVANCEMENT FUND					
DEPARTMENT OF EDUCATION					
651 EMERGENCY SCHOOL ADVANCEMENT FUND	127.21	1,548,048.50	32,312,693.00	34,930,768.76	4,166,251.47
PUBLIC SCHOOL BUILDING ROTARY FUND					
DEPARTMENT OF EDUCATION					
622 PUBLIC SCHOOL BUILDING FUND RC 3315	4,863,048.90	5,077,330.35	475,957.89	996,984.41	10,461,605.77
WORKERS' COMPENSATION FUND					
INDUSTRIAL COMMISSION					
604 FEDERAL W.I.N.					
605 SERVICE ACCOUNT	4,635.60	20,820.19	1,833.37	471.67	24,094.09
606 COAL WORKERS PNEUMOCONIOSIS FUND	13,443.99	40,000.00	47,668.58		5,775.41
607 INVESTIGATION REIMB.-ATTY. GEN.					
608 MARINE INDUSTRY FUND		27,300.00	22,935.87		4,564.13
AGENCY TOTAL	18,079.59	88,320.19	72,437.82	471.67	34,433.63
BUREAU OF WORKMENS COMPENSATION					
601 FEDERAL ROTARY					
603 OHIO REHABILITATION STUDY COMMISS.					
604 SERVICE ACCOUNT	48,277.75	45,800.80	1,801.24	434.00	92,711.31
605 D.W.R.F. ACCOUNT	8,878.36	215,000.00	184,403.42		39,474.94
AGENCY TOTAL	57,156.11	260,800.80	186,204.66	434.00	132,186.25
FUND TOTAL	75,235.70	349,120.99	258,642.48	905.67	166,619.88
HIGHWAY SAFETY FUND					
DEPARTMENT OF HIGHWAY SAFETY					
601 ACCIDENT RECORDS - COPIES	27,494.84		958.00		26,536.84
602 TURNPIKE POLICING R.C. 5503.32	808,866.00	3,051,131.00	2,602,393.63	96,696.78	1,354,300.15
603 SALVAGE AND EXCHANGE	1,525,508.32	58,128.02	3,587.00	669,044.12	2,249,093.46
604 RECREATIONAL VEHICLE FUND	10,272.73	12,972.00	13,726.52		9,518.21

FISCAL YEAR ENDED JUNE 30, 1982

		BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
605	B.M.V. IDENTIFICATION CARDS	$ 244,563.27	$ 119,000.00	$ 45,996.15	$	$ 317,567.12
606	NON-HIGHWAY DUTY REIMBURSEMENT					
607	STATE FAIR SECURITY	722.03-		310,794.81	312,161.00	644.16
610	GENERAL OPERATIONS-FEDERAL	1,909,018.96	3,376,003.44	2,134,350.68	233.88	3,150,905.60
611	DRIVER EDUCATION FUND					
612	TRAFFIC SAFETY		559,798.52	646,523.22	177,102.75	90,378.05
613	TRAILER LICENSE REFUNDS - B.M.V.	12.55	664,382.75	663,165.33		1,229.97
	AGENCY TOTAL	4,525,014.64	7,841,415.73	6,421,495.34	1,255,238.53	7,200,173.56
	FACILITIES ESTABLISHMENT FUND					
	DEPARTMENT OF DEVELOPMENT					
615	FACILITIES ESTABLISHMENT		61,243,850.00			61,243,850.00
	TRANSPORTATION RESEARCH FUND					
	TRANSPORTATION RESEARCH CENTER					
601	T.R.C.-STATE	10,797.51		11,255.52	458.01	
602	T.R.C.-FEDERAL					
	AGENCY TOTAL	10,797.51		11,255.52	458.01	
	LIQUOR CONTROL FUND					
	DEPARTMENT OF LIQUOR CONTROL					
601	LIQUOR CONTROL FUND R.C. 4301.12	4,318,862.40	391,739,236.62	262,159,421.64	133,112,130.07-	786,547.31
602	SALVAGE AND EXCHANGE	11,656.96		8,138.00	29,957.43	33,476.39
603	FEDERAL GRANT PROGRAMS	57,647.13	41,559.18	3,630.13	81,976.18-	13,600.00
	AGENCY TOTAL	4,388,166.49	391,780,795.80	262,171,189.77	133,164,148.82-	833,623.70
	STATE LOTTERY FUND					
	STATE LOTTERY COMMISSION					
601	STATE LOTTERY COMMISSION ROTARY FD.	4,627,759.73	172,160,186.35	7,284,910.15	165,961,157.91-	3,541,878.02
602	ANNUITY PRIZES	34,275,905.88		3,428,435.41	1,782,867.36-	29,064,603.11
	AGENCY TOTAL	38,903,665.61	172,160,186.35	10,713,345.56	167,744,025.27-	32,606,481.13
	WATERWAYS SAFETY FUND					

FISCAL YEAR ENDED JUNE 30, 1982

	BALANCE JULY 1, 1981	REVENUE	EXPENDITURE	LAPSES AND TRANSFERS	CLOSING BALANCE
DEPT OF NATURAL RESOURCES					
614 CO-OPERATIVE BOAT HARBOR PROJECTS	$ 270,332.07	$	$ 7,564.77	$	$ 262,767.30
621 WATERWAYS EDUCATION AND ENFORCEMENT	191.12				191.12
AGENCY TOTAL	270,523.19		7,564.77		262,958.42
TOTAL ALL ROTARIES	$ 217,844,071.08	$2,354,751,882.69	$2,157,709,127.09	$ 106,436,961.85-	$ 308,449,864.83

DEPOSITORY TRUST FUNDS

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
COURT OF CLAIMS			
ADMINISTRATION	$	$ 3,200.00	$ 3,200.00
LEGISLATIVE SERVICE COMMISSION			
A.P.S.A.			
OFFICE OF BUDGET & MANAGEMENT			
CONTROLLING BOARD-HOLDING ACCOUNT			
SECRETARY OF STATE			
FILING AND RECORDING FEES	691.00	36,131.40	36,208.40
CORPORATE AND ELECTION ACCOUNT	1.00	3,588.78	3,588.78
ATTORNEY GENERAL			
DELINQUENT CLAIMS			
ANTITRUST SECTION			
CONSUMER FRAUDS AND CRIMES			
CHARITABLE FOUNDATIONS	5,925.00	129,825.00	144,850.00
CHARITABLE FOUNDATIONS FILING FEES	4,554.00	24,175.00	20,215.00
FOUR SEASONS LITIGATION			
GENERAL MOTORS SETTLEMENT ACCOUNT	12,980.62	61,799.40	69,158.56
CLEARING ACCOUNT-CLAIMS	2,885,288.55	22,115,611.37	21,000,691.75
GENERAL DEPOSITORY TRUST ACCOUNT		6,400.00	6,400.00
AUDITOR OF STATE			
WELFARE FORGERY COLLECTIONS		573,259.00	596,927.00
OTHER FORGERY COLLECTIONS		46,899.06	46,899.06
GARNISHMENT ACCOUNT	204.45	681,689.29	682,735.97
SCHOOL DISTRICT DEPOSIT FUND	419,550.62	2,017,045.73	1,991,026.81
LAND CONVEYANCE	3,624.80	3,600.00	414.49
DEPOSITORY TRUST-PUBLICATIONS	600.00		
ANNUAL REPORT PENALTIES	4,425.00	20,897.22	16,472.22
TREASURER OF STATE			
STATE FAIR CASHIER ACCOUNT	195,821.81	697,796.26	662,084.58
INVESTMENT LIFE COMPANY OF AMER			
UNCLAIMED DEPOSITORY TRUST CHECKS			
UNDIVIDED PUB.UTILITIES EXCISE TAX			

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
INTANGIBLE TAXES	2,609,314.95	148,213,101.26	150,473,740.57
ESCROW ACCOUNT			
GASOLINE EXCISE TAX	34,654,846.67	554,912,553.13	539,583,018.36
SECURITIES TRUST DEPARTMENT	6,000.00	6,000.00	
HOLDING ACCOUNT		350,000.00	350,000.00

DEPT OF ADMINISTRATIVE SERVICES

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
PAYROLL DEDUCTIONS	10,802,671.55	525,241,041.26	523,605,978.50
SOCIAL SECURITY ACCOUNT		35,159.09	35,469.16
APPRAISAL FEES - REAL ESTATE	136,630.57	301,595.87	167,925.09
APPRAISAL FEES - CANAL LANDS	27,622.52	44,150.26	21,597.70
INSURANCE ESCROW ACCOUNT	100,000.00	6,841.29	1,019,169.83
EMPLOYEE BENEFITS			
ADMIN SRVS CONTRACTOR BID GUARANTY			

DEPARTMENT OF TAXATION

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
SALES,EXCISE & HIGHWAY USE TAX	2,078,736.37	5,684,802.08	5,528,435.69
STATE INCOME TAX - REDISTRIBUTION	26,771.03	2,114,194.68	2,123,492.44
INCOME TAX UNIDENTIFIED RECEIPTS	80,536.79	77,442.87	50,332.01
INSPECTION PROGRAM ACCOUNT			

COMMISSIONERS OF THE SINKING FUND

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
ADVANCE GOOD FAITH DEPOSITS			

OHIO PUBLIC FACILITIES COMMISSION

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
ADVANCE GOOD FAITH DEPOSITS	375,000.00	1,000,000.00	625,000.00

VIETNAM VETERANS BONUS COMMISSION

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
VIETNAM VETERANS BONUS COMMISSION			

LAKE LANDS ADMINISTRATION

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
LAKE LANDS-BUCKEYE LAKE		2,096.00	7,446.79
LAKE LANDS-INDIAN LAKE		3,875.80	3,875.80
LAKE LANDS-GRAND LAKE ST MARYS		200.00	623.40
LAKE LANDS-PORTAGE LAKE		2,386.80	2,386.80
LAKE LAND ADMINISTRATOR			

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
DEPARTMENT OF DEVELOPMENT			
MISCELLANEOUS SALES	5,607.90	30,566.00	27,689.48
DEPARTMENT OF EDUCATION			
EDUCATION-COMMODITY DISTRIBUTION	12.00	1,954.90	4,808.50
OHIO BOARD OF REGENTS			
OHIO ACADEMIC SCHOLARSHIP FUND			
INSURANCE PAYMENTS ACCOUNTS			
INSURANCE PAYMENTS ACCOUNT			
CLEVELAND STATE UNIVERSITY			
RENTALS			
MIAMI UNIVERSITY			
INTEREST-DORMITORY CONST.BONDS	68,525.00	138,087.50	140,162.50
OHIO UNIVERSITY			
SALE OF LAND			
OHIO ARTS COUNCIL			
MISCELLANEOUS RECEIPTS			
DEPARTMENT OF PUBLIC WELFARE			
UNIDENTIFIED RECEIPTS	694,068.58	1,493,357.25	1,286,703.44
AFA RECOVERIES	4,776.08	79,844.78	19,663.31
REHABILITATION SERVICES COMMISSION			
FEDERAL MATCHING FUNDS	607,145.39	2,041,619.58	1,462,010.77
DEPARTMENT OF HEALTH			
VITAL STATISTICS	8,918.50	268,607.33	270,096.73
HEARING AID DEALERS LICENSES	525.00	21,949.50	22,469.50
BD. EXAM. OF NURSING HOME ADM.	435.00	6,780.00	10,649.10
INTERIM SETTLEMENT ACCOUNT	318,694.36	393,807.20	74,312.84

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
OHIO COMMISSION ON AGING			
COMMISSION ON AGING	14,214.56	91,547.55	92,108.69
DEPT OF MENTAL HEALTH			
ADMINISTRATION	103,389.07	76,876.35	78,279.71
SALES AT OHIO STATE FAIR			
FAMILY SUPPORT-STATE PATIENTS		8,134.97	8,134.97
MENTAL RETARDATION&DEV DISABILITIES			
MENTAL RETARDATION AND DISABILITY D	1,623.33	11,541.69	12,546.00
DEPARTMENT OF AGRICULTURE			
ANIMAL INDUSTRY LICENSES AND FEES			
FAIR GAMES CONCESSIONAIRE LICENSES	589.99		
PLANT INDUSTRY LICENSES & FEES	12,996.50	16,484.10	16,644.82
FOODS & DAIRIES LICENSES & FEES	.70	125.00	185.00
OHIO FARM LOANS			
COMMODITY MARKETING PROGRAMS		217.40	217.40
MEAT INSPECTION	264,272.00		
COMMODITY SAMPLER WEIGHER&TESTER			
HOG ACC MKGT SYSTEM PROGRAM		25,000.00	51,389.06
ENVIRONMENTAL PROTECTION AGENCY			
POLLUTION CONTROL PERMIT FEES	36,734.00	66,753.65	33,969.65
CLEAN LAKES URBAN INITIATIVE			
HAZARDOUS MATERIALS FEES	44,500.00	288,000.00	733,700.00
OHIO EXPOSITIONS COMMISSION			
ADVANCE DEPOSITS		87,141.82	95,549.42
OHIO EXPO-RENTAL ACCOUNT			7,651.70
DEPT OF NATURAL RESOURCES			
RECLAMATION BONDS	114,957.50	25,571.00	351,291.11
FORESTRY	320,636.61	327,028.41	222,899.88
PARKS AND RECREATION	184,534.66	437,779.59	400,461.88
WILDLIFE	411,983.44	11,020,525.33	10,693,614.07
OIL AND GAS PERMIT FEES	122,250.00	109,458.57	197,233.57
ADMINISTRATION-ADVANCE DEPOSITS	3,000.01	74,149.57	202,749.57

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
PARK LAND SALES	1,430.00	9,333.00	7,903.00
RECLAMATION MINERAL ACCOUNT	183,089.34	31,077.34	19,463.00
REAL ESTATE APPROPRIATION ACCOUNT	26,302.52		
DIVISION OF WATERCRAFT		1,205.50	1,205.50
REAL ESTATE-MISCELLANEOUS	2,235.12	59,223.73	60,629.68
EMPLOYEE SERVICES-REGISTRATIONS			
WATER-CASH BONDS	25,000.00		
GEOLOGICAL SURVEY-PUBLICATIONS	333.73	995.34	1,649.73
SPECIAL WINDBREAK PROGRAM	8,891.17	4,257.26	5,386.27
ENVIRONMENTAL TREE PACKET PROGRAM	15,056.00	15,056.00	25,376.48
CIVILIAN CONSERVATION	30.00	30.00	
ADJUTANT GENERAL DEPT			
ADMINISTRATION	25,498.11	158,249.09	160,195.68
DEPARTMENT OF HIGHWAY SAFETY			
STATE HIGHWAY PATROL	14,890.00	43,470.00	45,130.00
MOTOR VEHICLE & DRIVER LICENSES	18,947,608.91	286,376,869.06	288,956,949.08
HIGHWAY SAFETY RESPONSIBILITY	702,052.15	455,449.16	619,617.36
HIGHWAY SAFETY	66.07	10,548,023.42	10,548,057.35
DEPARTMENT OF TRANSPORTATION			
ESTIMATE-LOC.GOVT.PART.& SCRAPSALES	4,621,934.06	26,543,874.08	26,120,316.39
BUREAU OF EMPLOYMENT SERVICES			
UNIDENTIFIED EMPLOYERS CONTRIBUTION		102,191.39	102,191.39
SPECIAL JOB CORPS FUND			
COMMUNITY ACTION FUND			
DEPARTMENT OF COMMERCE			
AVIATION LICENSES			
BANKS AND BANKING FEES	39,834.21	2.58	
LIQUIDATION ACCOUNT-EMPIRE S &L CO.			
FIRE MARSHAL PERMITS			
AUCTIONEER LICENSES	23,890.00	53,075.00	56,395.00
REAL ESTATE LICENSES	50,519.14	355,540.96	373,472.95
SECURITIES LICENSES & FEES	995,400.82	1,428,402.76	472,827.01
PRIVATE EMPLOY.AGENCY LIC			
PRIVATE INVESTIGATORS LIC. AND FEES	10,975.00	28,475.00	28,035.00
UNCLAIMED FUNDS	4,730.36	3,393,185.98	3,389,664.42
BANKS - ESCROW ACCOUNT	7,500.00		

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
FIRE MARSHAL ACADEMY FEES	2,837.00	17,088.50	19,951.50
CONSUMER FINANCE		647.37	647.37
REAL ESTATE-CLEVELAND OFFICE	13,906.00	22,116.00	8,210.00
DEPARTMENT OF INSURANCE			
LICENSES	176,140.17	372,086.86	287,611.52
DEPARTMENT OF INDUSTRIAL RELATIONS			
BOILER INSPECTION FEES		12.00	12.00
FACTORY & BUILDING INSPECTION FEES		112,203.41	112,203.41
BOARD OF BUILDING STANDARDS	1,525.00	4,125.00	2,600.00
PRESSURE PIPING	610.60	222,238.18	222,963.37
ELEVATOR INSPECTION	10.00		
WOMEN MINORS WAGES			
ADM - APPRENTICESHIP COUNCIL			
INDUSTRIAL COMMISSION			
U.S. SAVINGS BONDS			
BUREAU OF WORKMENS COMPENSATION			
CLEARING ACCOUNT-UNIDENTIFIED REC.	24,746.53	643,701.61	625,279.80
ADMINISTRATION			
PUBLIC UTILITIES COMMISSION			
MOTOR TRANSPORTATION TAX	130,812.09	3,061,784.08	5,231,449.78
STATE RACING COMMISSION			
LICENSES AND PERMITS	135,104.29	302,799.00	291,828.00
BOARD OF BARBER EXAMINERS			
LICENSES	1,672.50	82,578.10	91,900.60
CHIROPRACTIC EXAMINING BOARD			
BD OF CHIROPRACTIC EXAMINER FEES	2,600.00	24,850.00	23,400.00

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
STATE BOARD OF COSMETOLOGY			
LICENSES	38.00	34,573.00	66,483.33
STATE DENTAL BOARD			
LICENSES		262.50	262.50
BOARD OF EMBALMERS & FUNERAL DIR			
LICENSES			
STATE PSYCHOLOGIST BOARD			
STATE PSYCHOLOGY BOARD	1,615.00	14,670.24	16,158.06
STATE MEDICAL BOARD			
LICENSES		3,785.00	3,785.00
BOARD OF NURSING EDUC.& REGIS.			
LICENSES	188,698.00	212,515.50	23,817.50
STATE BOARD OF OPTOMETRY			
LICENSES	107.25	10,623.75	11,271.50
BD OF SPEECH PATHOLOGY & AUDIOLOGY			
APPLICATION FEES	760.00	10,015.00	9,790.00
STATE BOARD OF PHARMACY			
LICENSES	20.00	1,027.50	1,007.50
STATE VETERINARY MEDICAL BOARD			
LICENSES	3,301.90	27,685.00	26,585.00
STATE BOARD OF ACCOUNTANCY			
LICENSES	10,450.00	428,500.00	426,200.00

JUNE 30, 1982

	BALANCE IN FUND	REMITTANCES FISCAL YEAR	WITHDRAWALS FISCAL YEAR
OHIO OCCUPATIONAL THERAPY BOARD			
OCCUPATIONAL & PHYSICAL THERAPY BD.	2,499.60	44,961.10	44,987.50
BOARD OF EXAMINERS OF ARCHITECTS			
LICENSES	1,632.50	73,061.50	121,929.00
BOARD OF ENGINEERS & SURVEYORS			
LICENSES	151.00	4,607.00	4,456.00
TESTING FEE SPECIAL ACCOUNT	633.00	18,847.75	18,212.75
OHIO OPTICAL DISPENSERS BOARD			
OHIO OPTICAL DISPENSERS BOARD	87,907.65	87,943.83	13,505.00
HOUSING DEVELOPMENT BOARD			
HOUSING DEVELOPMENT OPERATING FUND			
PUBLIC EMPLOYEES RETIREMENT SYSTEM			
CLEARING ACCOUNT-UNIDENTIFIED REC.			
STATE LOTTERY COMMISSION			
DAILY NUMBERS GAME	313,574,785.48-		161,446,878.18
DEPARTMENT OF LIQUOR CONTROL			
PERMITS , FEES & PENALTIES	838,347.73	15,709,638.31	15,744,141.26
DEPARTMENT OF COMMERCE			
FIRE MARSHAL-GROSS PREMIUM			
TOTAL DEPOSITORY TRUST FUNDS	$ 228,465,183.46-	$1,632,916,400.68	$1,781,488,550.15